

DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AC-23-6224-HRTD-001	materials, communication expenses, administrative cost	HRD	NO	Shopping	Sep-23	Sep-23	Oct-23	Oct-23	GoP	24,000	24,000			
AC-23-6224-HRTD-002	supplies, administrative costs for Induction Program for Beginning Teachers	HRD	NO	Shopping	Sep-23	Sep-23	Oct-23	Oct-23	GoP	25,000	25,000			
AC-23-6224-HRTD-003	Supplies & Materials for Training-Workshop on Beginning and Remedial Reading	HRD	NO	Shopping	Apr-23	Apr-23	May-23	May-23	GoP	15,000	15,000			
AC-23-6224-HRTD-004	supplies, administrative costs for Upskilling and Reskilling of Teachers and School Leaders on Psychological Support Services	HRD	NO	Shopping	Aug-23	Aug-23	Aug-23	Aug-23	GoP	10,000	10,000			
AC-23-6224-HRTD-006	supplies, administrative costs for Personnel Induction Program (PIP) for Non-Teaching Personnel	HRD	NO	Shopping	Aug-23	Aug-23	Oct-23	Oct-23	GoP	15,000	15,000			
AC-23-6224-HRTD-007	supplies, administrative costs for Division Training-Workshop on Research	HRD	NO	Shopping	Sep-23	Sep-23	Oct-23	Oct-23	GoP	15,000	15,000			
AC-23-6224-HRTD-008	supplies, administrative costs, Communication Expenses for Upskilling of Teachers and School Leaders on Positive Discipline and Child Protection Policy	HRD	NO	Shopping	Sep-23	Sep-23	Sep-23	Sep-23	GoP	30,000	30,000			
AC-23-6224-HRTD-012	supplies & materials for Capacity Building of Administrative Officers in the Schools	HRD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	25,000	25,000			
AC-23-6224-HRTD-013	supplies and training materials for Division Training-Workshops on the Preparation and Packaging of DEDP 2023-2030	HRD	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	25,000	25,000			
AC-23-6224-HRTD-016	Supplies and Materials for Gender and Development Activities (National Women's Month Celebration, Physical and Mental Health Wellness, Senior Citizen and PWD Activities)	HRD	NO	Shopping	Jul-23	Jul-23	Jul-23	Jul-23	GoP	65,000	65,000			
AC-23-6224-HRTD-019	supplies and materials, professional fees, communication expenses, administrative expenses for Conduct of PRIME-HRM Activities	HRD	NO	Shopping	Feb-23	Feb-23	Mar-23	Mar-23	GoP	15,000	15,000			
AC-23-6224-HRTD-020	supplies, materials, admin costs for Division Training-Workshop on Enhancement of SIP	HRD	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	20,000	20,000			
AC-23-6224-HRTD-021	supplies and materials, accommodation, administrative costs for Conduct of Division Research Congress	HRD	NO	Shopping	Jul-23	Jul-23	Jul-23	Jul-23	GoP	30,000	30,000			
AC-23-6224-HRTD-026	supplies, administrative costs for Upskilling of Teachers on Pedagogy and Heutagogy	HRD	NO	Shopping	Jul-23	Jul-23	Jul-23	Jul-23	GoP	25,000	25,000			
AC-23-6224-HRTD-030	supplies, materials, administrative costs for Division Training-Workshop on Designing a Training and Session Guide Writing	HRD	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	25,000	25,000			
AC-23-6224-HRTD-031	supplies, materials, administrative costs for Capacity Building of Teachers and School Leaders on the Crafting of M&E Tool for Right-Based and Culture Sensitive Integration of Inclusive Education	HRD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	5,000	5,000			
AC-23-6224-HRTD-034	supplies, materials, administrative costs for Division Upskilling and Reskilling of Multi-Grade Teachers	HRD	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	15,000	15,000			
AC-23-6224-HRTD-017	communication expenses, awards and/rewards and prizes, plaques, supplies, materials, administrative costs for Conduct of Awards and Recognition	HRD	NO	Shopping	Sep-23	Sep-23	Oct-23	Oct-23	GoP	218,000	218,000			
AC-23-6224-HRTD-024	supplies, materials, communication expenses, administrative costs for Provision of Technical Assistance to Schools, Learning Centers and Units/Sections/Offices	HRD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	12,000	12,000			
AC-23-6224-GASS-001	Purchase of office supplies and materials for SGOD-SMME	SGOD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,400.00	50400			
AC-23-6224-GASS-002	Purchase of office supplies and materials for SGOD-HRD	SGOD	NO	Shopping	Feb-22	Feb-22	Mar-23	Mar-23	GoP	75,600	75,600			
AC-23-6224-GASS-003	Purchase of office supplies and materials for SGOD-SHS	SGOD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	63,600	63,600			
AC-23-6224-GASS-004	Purchase of office supplies and materials for SGOD-SMN	SGOD	NO	Shopping	May-23	May-23	Jun-23	Jun-23	GoP	21,000	21,000			
AC-23-6224-GASS-005	Purchase of office supplies and materials for SGOD-YFU	SGOD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	37,800	37,800			
AC-23-6224-GASS-006	Purchase of office supplies and materials for SGOD-PRS	SGOD	NO	Shopping	Apr-23	Apr-23	May-23	May-23	GoP	84,000	84,000			
AC-23-6224-GASS-007	Purchase of office supplies and materials for SGOD-EFS	SGOD	NO	Shopping	Apr-23	Apr-23	Apr-23	Apr-23	GoP	33,600	33,600			
AC-23-6223-GASS-019	Procurement of Common use Supplies	OSDS	NO	Shopping					GoP	1,234,000	1,234,000			
AC-23-6223-GASS-025	Supplies and other Materials-Pre-closing workshop on the Preparation of Financial Reports	OSDS	NO	Shopping					GoP	20,000	20,000			
AC-23-6223-GASS-026	Other Training/Meeting Expenses	OSDS	NO	Shopping					GoP	563,600	563,600			

AC-23-6224-GASS-008	Conduct Training on BEIS and LIS procedures and guidelines for S.Y. 2022-2023	SGOD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Feb-23	Feb-23	GoP	103,600	103,600		
AC-23-6224-GASS-009	Conduct Quarterly Conference with the Researchers	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	66,400	66,400		
AC-23-6223-GASS-002	Water Expenses	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	182,400	182,400		
AC-23-6223-GASS-006	Communication Expenses	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	533,997	533,997		
AC-23-6223-GASS-007	RM-Other Transportation Equipment	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	638,000	638,000		
AC-23-6223-GASS-008	Repair and Maintenance - Other Structures	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	353,000	353,000		
AC-23-6223-GASS-009	Equipment Repair and Maintenance	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	202,000	202,000		
AC-23-6223-GASS-011	Gasoline	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	1,196,000	1,196,000		
AC-23-6223-GASS-012	Security Services	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	799,968	799,968		
AC-23-6223-GASS-013	Janitorial Services	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	591,396	591,396		
AC-23-6223-GASS-022	Procurement of Meals and Snacks-SHA Validation Workshop	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20000		
AC-23-6223-GASS-023	Procurement of Meals and Snacks-PBB Validation workshop	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40000		
AC-23-6223-GASS-024	Procurement of Meals and Snacks- HRMP SB Deliberation	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120000		
AC-23-6223-GASS-025	Procurement Accomodation and Meals- Pre-closing workshop on the Preparation of Financial Reports	OSDS	NO	NP-53.9 - Small Value Procurement					GoP	200,000	200,000		
AC-23-6222-GASS-001	Meals & Snacks with venue- Project PIA	CID	NO	NP-53.9 - Small Value Procurement					GoP	37,000.00	37000		
AC-23-6222-GASS-002	Meals & Snacks with venue-Project PIA	CID	NO	NP-53.9 - Small Value Procurement					GoP	37,000.00	37000		
AC-23-6222-GASS-003	Meals & Snacks with venue- Bawat Bata Bumabasa	CID	NO	NP-53.9 - Small Value Procurement					GoP	30,000	30,000		
AC-23-6222-GASS-003	Plaques-Inclusive Education	CID	NO	NP-53.9 - Small Value Procurement					GoP	9,000	9,000		
AC-23-6222-GASS-003	Lei Paper-Inclusive Education	CID	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
AC-23-6222-GASS-004	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	9,000	9,000		
AC-23-6222-GASS-004	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
AC-23-6222-GASS-005	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	9,000	9,000		
AC-23-6222-GASS-005	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
AC-23-6222-GASS-006	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	9,000	9,000		
AC-23-6222-GASS-006	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement					GoP	1,000	1,000		
AC-23-6224-HRTD-001	Venue & Accomodation for Division Training-Workshop on Contextualization and Localization in Teaching TLE	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	176,000	176,000		
AC-23-6224-HRTD-002	Venue & Accomodation for Induction Program for Beginning Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	175,000	175,000		
AC-23-6224-HRTD-003	Venue & Accomodation for Training-Workshop on Beginning and Remedial Reading	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	230,000	230,000		
AC-23-6224-HRTD-004	venue and accomodation for Upskilling and Reskilling of Teachers and School Leaders on Psychological Support Services	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	140,000	140,000		
AC-23-6224-HRTD-005	Capacity Building of SPED Teachers Using Filipino Sign Language (FSL) in the Classroom	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	120,000	120,000		
AC-23-6224-HRTD-005	Capacity Building of SPED Teachers Using Filipino Sign Language (FSL) in the Classroom	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Sep-23	Sep-23	GoP	5,000	5,000		
AC-23-6224-HRTD-006	venue & accomodation for Personnel Induction Program (PIP) for Non-Teaching Personnel	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Oct-23	Oct-23	GoP	110,000	110,000		
AC-23-6224-HRTD-007	venue & accomodation for Division Training-Workshop on Research	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	150,000	150,000		
AC-23-6224-HRTD-008	Upskilling of Teachers and School Leaders on Positive Discipline and Child Protection Policy	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-23	Sep-23	GoP	370,000	370,000		

AC-23-6224-HRTD-011	Venue, Accommodation, supplies, administrative costs for Onboarding of New School Heads	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000	60,000		
AC-23-6224-HRTD-011	Onboarding of New School Heads	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	15,000	15,000		
AC-23-6224-HRTD-012	venue & accomodation for Capacity Building of Administrative Officers in the Schools	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	200,000	200,000		
AC-23-6224-HRTD-013	Venue, Accommodation, supplies, administrative costs for Division Training-Workshops on the Preparation and Packaging of DEDP 2023-2030	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	275,000	275,000		
AC-23-6224-HRTD-014	Venue, Accommodation, supplies, administrative costs for Division Training-Workshop on the Preparation of 2024 Division AIP	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	135,000	135,000		
AC-23-6224-HRTD-015	Venue, Accommodation, supplies, administrative costs for Conduct of Program Implementation Review	HRD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	420,000	420,000		
AC-23-6224-HRTD-018	venue, accomodation, for Conduct of Orientation and Implementation of Quality Management System	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	220,000	220,000		
AC-23-6224-HRTD-019	venue, accomodation, for Conduct of PRIME-HRM Activities	HRD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	435,000	435,000		
AC-23-6224-HRTD-020	venue & accomodation for Division Training-Workshop on Enhancement of SIP	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	180,000	180,000		
AC-23-6224-HRTD-021	venue, and accomodation for Conduct of Division Research Congress	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	270,000	270,000		
AC-23-6224-HRTD-025	Training-Workshop on Learning Delivery of Inclusive Education for Untrained ALS Teachers	HRD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	5,000	5,000		
AC-23-6224-HRTD-025	Training-Workshop on Learning Delivery of Inclusive Education for Untrained ALS Teachers	HRD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	60,000	60,000		
AC-23-6224-HRTD-026	venue & accomodation for Upskilling of Teachers on Pedagogy and Heutagogy	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	175,000	175,000		
AC-23-6224-HRTD-027	Workshop on the Development, Illustration, and Quality Assurance of Culturally Appropriate Learning Resources	HRD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	100,000	100,000		
AC-23-6224-HRTD-027	Workshop on the Development, Illustration, and Quality Assurance of Culturally Appropriate Learning Resources	HRD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	20,000	20,000		
AC-23-6224-HRTD-028	Training-Workshop on Effective Strategies in Teaching Senior High School Mathematics	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	20,000	20,000		
AC-23-6224-HRTD-028	Training-Workshop on Effective Strategies in Teaching Senior High School Mathematics	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	180,000	180,000		
AC-23-6224-HRTD-029	Training-Workshop on RPMS	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	270,000	270,000		
AC-23-6224-HRTD-029	Training-Workshop on RPMS	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	30,000	30,000		
AC-23-6224-HRTD-030	venue & accomodation for Division Training-Workshop on Designing a Training and Session Guide Writing	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	200,000	200,000		
AC-23-6224-HRTD-031	Capacity Building of Teachers and School Leaders on the Crafting of M&E Tool for Right-Based and Culture Sensitive Integration of Inclusive Education	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	60,000	60,000		
AC-23-6224-HRTD-032	Venue, accomodation, supplies, materials, administrative costs, communication expenses for Upskilling of Teachers and School Leaders on Designing a Learning and Development Program	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	2,000	2,000		
AC-23-6224-HRTD-032	venue and accomodation for Upskilling of Teachers and School Leaders on Designing a Learning and Development Program	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	198,000	198,000		
AC-23-6224-HRTD-033	Training-Workshop on Application of Science Apparatus for Elementary School Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	100,000	100,000		
AC-23-6224-HRTD-033	Training-Workshop on Application of Science Apparatus for Elementary School Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	20,000	20,000		
AC-23-6224-HRTD-034	venue and accomodation for Division Upskilling and Reskilling of Multi-Grade Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	110,000	110,000		
AC-23-6224-HRTD-009	Conduct of Training Needs Assessment	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	5,000	5,000		
AC-23-6224-HRTD-010	Venue, Accommodation, supplies, administrative costs for Planning-Meeting on the Enhancement of Learning and Development Plan	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	15,000	15,000		
AC-23-6224-HRTD-017	venue, food & accomodation for Conduct of Awards and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Oct-23	Oct-23	GoP	600,000	600,000		
AC-23-6224-HRTD-022	venue, accomodation, supplies, materials, administrative costs, communication expenses for Scholars' Convergence and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	10,000	10,000		
AC-23-6224-HRTD-022	venue and food for Scholars' Convergence and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	60,000	60,000		

AC-23-6224- HRTD-023	Meeting and Kumustahan of Scholars	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	3,000	3,000		
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