

DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	
	Water Expenses	General Services Section	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	GoP	₱277,000.00	₱277,000.00	Procurement will be done quarterly
	Postage and Courier Services	General Services Section	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	GoP	₱152,000.00	₱152,000.00	
	RM-Other Transportation Equipment	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	GoP	₱529,575.44	₱529,575.44	
	Repair and Maintenance - Other Structures	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	GoP	₱331,400.00	₱331,400.00	
	Equipment Repair and Maintenance	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	GoP	₱202,000.00	₱202,000.00	
	Gasoline	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	GoP	₱1,196,000.00	₱1,196,000.00	Procurement will be done quarterly
	Security Services	General Services Section	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	GoP	₱847,728.00	₱847,728.00	
	Janitorial Services	General Services Section	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	GoP	₱591,396.00	₱591,396.00	
	Procurement of Common use supplies	General Services Section	NO	Shopping	Mar-24	N/A	Mar-24	GoP	₱120,000.00	₱120,000.00	Procurement will be done quarterly
	Repair and Maintenance of Nissan Frontier	General Services Section	NO	Direct Contracting	Feb-24	N/A	Feb-24	GoP	₱14,399.01	₱14,399.01	
	Payment for Zonal and location permit of learning center.	General Services Section	NO	NP-53.5 Agency-to-Agency	Feb-24	N/A	Feb-24	GoP	₱21,600.00	₱21,600.00	
	Office Supplies Materials and Equipment	Supply Section	NO	Shopping	Jan-24	N/A	Jan-24	GoP	₱114,450.00	₱114,450.00	
	Procurement of Common use Supplies	Cash Section	NO	Shopping	Jan-24	N/A	Jan-24	GoP	₱77,725.00	₱77,725.00	Procurement will be done quarterly
	Procurement of DBP MDS Checkbook	Cash Section	NO	NP-53.5 Agency-to-Agency	Feb-24	N/A	Feb-24	GoP	₱2,275.00	₱2,275.00	
	Procurement of Common use Supplies	Payroll Unit	NO	Shopping	Jan-24	N/A	Jan-24	GoP	₱80,306.36	₱80,306.36	Procurement will be done quarterly
	Supplies and other Materials (Continuous Forms)	Payroll Unit	NO	Shopping	Jan-24	N/A	Jan-24	GoP	₱400,400.00	₱400,400.00	
	Procurement of Common use Supplies	Budget Section	NO	Shopping	Jan-24	N/A	Jan-24	GoP	₱60,000.00	₱60,000.00	
	Budget section office use	Budget	NO	NP-53.9 - Small Value Procurement	Mar-24	45352	Mar-24	GoP	₱72,000.00	₱72,000.00	charged to continuing - MOOE 2023
	For the use of Budget Section	Budget	NO	NP-53.9 - Small Value Procurement	Mar-24	45352	Mar-24	GoP	₱89,100.00	₱89,100.00	charged to continuing - MOOE 2023
	Procurement of Meals and Snacks (Reorientation of IU's Bookkeeper)	Budget Section	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	GoP	₱40,000.00	₱40,000.00	
	Procurement of Common use Supplies	Office of the Schools Division Superintendent	NO	Shopping	Feb-24	N/A	Feb-24	GoP	₱49,000.00	₱49,000.00	Procurement will be done quarterly
	DIVISION TRAINING OF TRAINERS FOR MATATAG CURRICULUM ON APRIL 30-MAY 5, 2024 (KINDERGARTEN, GRADE 1 WITH 2 CLASSES & IPED CLASS	HRD	NO	Competitive Bidding	Mar-24	45383	Apr-24	GoP	₱2,080,000.00	₱2,080,000.00	
	DIVISION TRAINING OF TRAINERS FOR MATATAG CURRICULUM ON MAY 5-10, 2024 (GRADE IV)	HRD	NO	Competitive Bidding	Mar-24	45383	Apr-24	GoP	₱2,330,500.00	₱2,330,500.00	
	DIVISION TRAINING OF TRAINERS FOR MATATAG CURRICULUM ON MAY 13-18, 2024 (GRADE 7)	HRD	NO	Competitive Bidding	Mar-24	Apr-24	Apr-24	GoP	₱2,330,500.00	₱2,330,500.00	
AC-24-6224- HRTD-005	training venue, accommodation, travel expenses for the monitoring, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	GoP	₱320,000.00	₱320,000.00	

AC-24-6224- HRTD-005	supplies and materials, and communication expenses	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	30,000.00	30,000.00	30,000.00
AC-24-6224- HRTD-006	training venue, accommodation, communication expenses, administrative costs	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	37,500	37,500	37,500.00
AC-24-6224- HRTD-007	training venue, accommodation, communication expenses, administrative costs	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	112,500	112,500	112,500.00
AC-24-6224- HRTD-008	training venue, accommodation, administrative costs, honoraria of resource speakers, travel expenses	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	840,000.00	840,000.00	840,000.00
AC-24-6224- HRTD-009	supplies and materials, and communication expenses	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	60,000.00	60,000.00	60,000.00
AC-24-6224- HRTD-010	Registration Fee, communication expenses	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	21,600.00	21,600.00	21,600.00
AC-24-6224- HRTD-011	training venue, accommodation, communication expenses, travel expenses, administrative costs, honorarium of resource persons	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	50,000.00	50,000.00	50,000.00
AC-24-6224- HRTD-012	Awarding Ceremony venue, accommodation, meals, communication expenses, administrative costs for Rewards and Recognition	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	104,000.00	104,000.00	104,000.00
AC-24-6224- HRTD-013	supplies and materials for Rewards and Recognition	HRD		NO	Shopping	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	350,000.00	350,000.00	350,000.00
AC-24-6224- HRTD-014	training venue, accommodation, communication expenses, administrative costs, travelling expenses, honoraria of resource speaker for Succession and Exit	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	216,000.00	216,000.00	216,000.00
AC-24-6224- HRTD-015	communication expenses, training venue, accommodation, administrative costs for Management of Scholarship Programs	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24 N/A	Feb-24	Feb-24	GoP	Feb-24	GoP	25,000.00	25,000.00	25,000.00
AC-24-6224- HRTD-016	communication expenses, travel expenses, supplies and materials, administrative costs	HRD		NO	NP-53.9 - Small Value Procurement	Oct-23 N/A	Oct-23	Oct-23	GoP	Oct-23	GoP	24,000.00	24,000.00	24,000.00
	To be used in Provincial meet 2024 on March 8-9, 2024	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	GoP	Mar-24	GoP	63,000.00	63,000.00	63,000.00
	2024 Women's Month Celebration (polo shirt)	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	GoP	Mar-24	GoP	110,000.00	110,000.00	110,000.00
	Supplies for Division Roll-out in Advancing Basic Education Curriculum in the Philippines	HRD		NO	Shopping	Feb-24	Feb-24	Mar-24	GoP	Mar-24	GoP	187,929.60	187,929.60	187,929.60
	2024 Women's Month Celebration (tarpaulin printing)	HRD		NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	GoP	Mar-24	GoP	30,000.00	30,000.00	30,000.00
	Regional Upskilling of English Teachers in English Instruction on April 17-20, 2024	HRD		NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	GoP	Mar-24	GoP	955,800.00	955,800.00	955,800.00
	Division Roll-out on Advancing Basic Education Curriculum in the Philippines (ABC+) on Instruction Leadership Training (ILT) on February 2024.	HRD		NO	Competitive Bidding	Feb-24	Feb-24	Mar-23	GoP	Mar-23	GoP	2,475,000.00	2,475,000.00	2,475,000.00

Division Training of Trainers for MATATAG Curriculum on April 30 - May 5, 2024 (Kindergarten, Grade 1 with 2 classes & IPED Class	HRD		NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	GoP	₱2,080,000.00	₱2,080,000.00	₱2,080,000.00
Division Training of Trainers for MATATAG Curriculum on May 5-10, 2024 (Grade IV)	HRD		NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	GoP	₱2,330,500.00	₱2,330,500.00	₱2,330,500.00
Division Training of Trainers for MATATAG Curriculum on May 13-18, 2024 (Grade 7)	HRD		NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	GoP			
Meals & Snacks for Division Festival of Talents	CID		NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	₱2,225,000.00	₱38,000.00	₱2,225,000.00
Meals & Snacks for National Learning Camp & EOSY	CID		NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	₱36,000.00	₱36,000.00	₱36,000.00
Meals & Snacks for Project PIA (Provision of Instructional Assistance)	CID		NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	₱60,000.00	₱60,000.00	₱60,000.00
Meals & Snacks for Project PIA (Provision of Instructional Assistance)	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱30,000.00	₱30,000.00	₱30,000.00
Meals & Snacks for National Children's Month	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱12,500.00	₱12,500.00	₱12,500.00
Talents	CID		NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱55,000.00	₱55,000.00	₱55,000.00
Trophies and Medals	CID		NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱25,000.00	₱25,000.00	₱25,000.00
Plaques and Certificate Holder	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱25,000.00	₱25,000.00	₱25,000.00
Trophies	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱20,000.00	₱20,000.00	₱20,000.00
Plaque, Certificate Holder and Leid Paper	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱20,000.00	₱20,000.00	₱20,000.00
Certificate Holder	CID		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱2,500.00	₱2,500.00	₱2,500.00
For office use - charged to MOOE	CID		NO	NP-53.9 - Small Value Procurement	Feb-24	45352	Mar-24	Mar-24	GoP	₱18,400.00	₱18,400.00	₱18,400.00
For the conduct of Provincial Meet 2024 at Ipl sports complex on March 8-9, 2024	CID		NO	NP-53.9 - Small Value Procurement	Feb-24	45352	Mar-24	Mar-24	GoP	₱86,000.00	₱86,000.00	₱86,000.00
For the ground preparation of provincial meet	CID		NO	NP-53.9 - Small Value Procurement	Feb-24	45352	Mar-24	Mar-24	GoP	₱71,605.00	₱71,605.00	₱71,605.00
Office supplies to be used in the provincial meet	CID		NO	Shopping	Feb-24	45352	Mar-24	Mar-24	GoP	₱18,850.00	₱18,850.00	₱18,850.00
Sports supplies to be used in the Provincial	CID		NO	NP-53.9 - Small Value Procurement	Feb-24	45352	Mar-24	Mar-24	GoP	₱41,220.00	₱41,220.00	₱41,220.00
Office used for CID section	CID		NO	Shopping	Feb-24	45352	Mar-24	Mar-24	GoP	₱36,600.00	₱36,600.00	₱36,600.00
For the use of Provincial Meet 2024	CID		NO	NP-53.9 - Small Value Procurement	Mar-24	45352	Mar-24	Mar-24	GoP	₱5,000.00	₱5,000.00	₱5,000.00
Wushu supplies for the 2024 Provincial meet	CID		NO	NP-53.9 - Small Value Procurement	Mar-24	45352	Mar-24	Mar-24	GoP	₱26,000.00	₱26,000.00	₱26,000.00

Basic Life Support (BLS) Training for teaching, non-teaching personnel and learners (4 batches)	DRRM	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Apr-24	GoP	₱540,000.00	₱540,000.00	₱540,000.00	
RACE Against Suicide: Empowering Gatekeepers to Safeguard Students' Lives	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Jan-24	GoP	₱210,000.00	₱210,000.00	₱210,000.00	
Enhancement of e-DRRM version 3	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Jan-24	GoP	₱80,000.00	₱80,000.00	₱80,000.00	
Provision of One-Time lead to School DRRM Coordinators chargeable against FY 2023 DPRP	DRRM	NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱330,996.69	₱330,996.69	₱330,996.69	CANCELLED
District Roll-Out on Enhancement/Harmonization/or Development and Writeshop of School Contingency Plan chargeable against FY 2023 DRRMS support Funds for Island Districts-Lot 1	DRRM	NO	NP-53.1 Two Failed Biddings	Jan-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱421,500.00	₱421,500.00	₱421,500.00	
Re-bid for District Roll-Out on Enhancement/Harmonization/or Development and Writeshop of School Contingency Plan chargeable against FY 2023 DRRMS support Funds for Congressional District 1-Lot 2	DRRM	NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱1,483,500.00	₱1,483,500.00	₱1,483,500.00	
TRAINING OF TRAINERS ON THE CONDUCT AND FACILITATION OF PSYCHOSOCIAL SUPPORT (PSS) ACTIVITIES CHARGEABLE AGAINST FY 2023 DPRP FUNDS	DRRM	NO	Competitive Bidding	Feb-24	Mar-24	Apr-24	Apr-24	Apr-24	GoP	₱334,000.00	₱334,000.00	₱334,000.00	
PROVISION OF (6) TEMPORARY LEARNING SPACE (TLS) FOR STA. MARIA ELEMENTARY SCHOOL, ALICIA, ZAMBOANGA SIBUGAY	DRRM	NO	Competitive Bidding	Feb-24	Mar-24	Apr-24	Apr-24	Apr-24	GoP	1,080,000.00	1,080,000.00	1,080,000.00	
RACE against suicide: A gatekeeper training toolkit for suicide prevention in Schools -chargeable against FY 2023 DPRP Funds continuing	DRRM	NO	NP-53.1 Two Failed Biddings	Apr-24	Apr-24	Jun-24	Jun-24	Jun-24	GoP	233,200.00	233,200.00	233,200.00	
Purchase of office supplies and materials for SGOB-PRS	PRS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱225,000.00	₱225,000.00	₱225,000.00	
For office use (P&R)	Planning & Research	NO	NP-53.9 - Small Value Procurement	Feb-24	45352	Mar-24	Mar-24	Mar-24	GoP	₱29,500.00	₱29,500.00	₱29,500.00	charged to continuing - MOOE 2023
Office Supplies Materials and Equipment	Accounting	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	Jan-24	GoP	₱110,000.00	₱110,000.00	₱110,000.00	Procurement is Semi-Annually
Year-End and Mid-Year Pre-Closing Workshop on the Preparation of Financial Reports	Accounting	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Jan-24	GoP	₱240,000.00	₱240,000.00	₱240,000.00	Procurement is Semi-Annually
For COA Exit/Entrance Conference	Accounting	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00	₱40,000.00	Procurement is Semi-Annually
'CY 2024 Last Mile Schools Program in Public Elementary and Junior High School	EFS	YES	Competitive Bidding	Nov-23	Dec-23	Mar-24	Mar-24	Mar-24	GoP	₱22,627,496.68	₱22,627,496.68	₱22,627,496.68	
CY 2024 BEFF ELECTRIFICATION OF UNENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS OF ON-GRID SCHOOLS BUILDINGS (CY2024 BEFF HEALTH FACILITIES)	EFS	YES	Competitive Bidding	Nov-23	Dec-23	Mar-24	Mar-24	Mar-24	GoP	₱3,832,602.50	₱3,832,602.50	₱3,832,602.50	
BUILDINGS (CY2024 CORODO - Construction of Division Office)	EFS	NO	Competitive Bidding	Dec-23	Jan-24	Mar-24	Mar-24	Mar-24	GoP	₱282,032.21	₱282,032.21	₱282,032.21	
OFFICE SUPPLIES	EFS	NO	Shopping	Dec-23	Feb-24	Feb-24	Feb-24	Feb-24	GoP	₱45,099,534.39	₱45,099,534.39	₱45,099,534.39	
				Feb-24	Feb-24	Feb-24	Feb-24	Feb-24	GoP	₱40,000.00	₱40,000.00	₱40,000.00	

Procurement of Alternative Delivery Mode (ADM) Self-Learning Modules (SLM) Senior High School (SHS) Quarter 1 & 2 to Support blended learning modality of the Division of Zamboanga Sibugay SY 2023-2024.	CID	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GoP	2,132,631.00	2,132,631.00	charged to SUB-ARO No. RO-9-SIB-23-04-01-88 savings
PROCUREMENT OF MATHEMATICAL LEARNING RESOURCES (MANIPULATIVE MATERIALS).	CID	NO	Competitive Bidding	Mar-24	Apr-24	May-24	May-24	GoP	₱9,039,087.52	₱9,039,087.52	Procurement will be done quarterly
Procurement of Common use Supplies	Personnel Section	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱123,161.58	₱123,161.58	Procurement will be done quarterly
Procurement of Meals and Snacks for the Mid-Year and Year-End Assessment of Personnel and Payroll Reconciliation of Records	Personnel Section	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	₱150,000.00	₱150,000.00	Procurement will be done Semi-Annually
Repair and Maintenance - Other Structures	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱65,000.00	₱65,000.00	Procurement will be done quarterly
Procurement of Meals and Snacks for the conduct of PBB Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	₱40,000.00	₱40,000.00	Procurement will be done quarterly
Procurement of Meals and Snacks for the conduct of SHA Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00	Procurement will be done quarterly
Procurement of Meals and Snacks for the conduct of English Proficiency Test Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00	Procurement will be done quarterly
Procurement of Meals and Snacks for Capacity Building HRMPSB	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱120,000.00	₱120,000.00	Procurement will be done quarterly
Conduct of Brigada Eskwela Division Kick Off- Meals & Snacks)	SOCMOB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	₱100,000.00	₱100,000.00	
Conduct of Election of Division Federated PTA Officers for SY 2024-2025 (Snacks)	SOCMOB	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	₱5,000.00	₱5,000.00	
Materials for the Conduct of Brigada Eskwela Division Kick Off	SOCMOB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	₱10,000.00	₱10,000.00	
Procurement on the conduct of Division Education Stakeholders Summit	SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	₱85,000.00	₱85,000.00	
Meals and snacks for the Division Personnel-Division Mobile Conference on March 12-15, 2024	SocMob	NO	NP-53.9 - Small Value Procurement	Mar-24	45352	Mar-24	Mar-24	GoP	₱76,560.00	₱76,560.00	
Procurement of materials and supplies for various DRRM trainings	DRRM	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱310,000.00	₱310,000.00	
Conduct Orientation-Workshop on the preparation of Preventive Maintenance Report	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱55,000.00	₱55,000.00	
Orientation on Student-Led School Watching and Hazard Mapping	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱150,000.00	₱150,000.00	
Procurement of School Safety and Emergency Equipment of 18 schools	DRRM	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GoP	₱1,740,600.00	₱1,740,600.00	
Capacity Building Training-Workshop on the implementation of Project SAFE (Safeguarding and Awareness-raising for a learner-Friendly Environment)	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱250,000.00	₱250,000.00	
Development of Public Service Continuity Plan (PSCP)	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱287,500.00	₱287,500.00	

To be used by the Technical Working Group for Infrastructure for the printing of evaluation reports	EFS	NO	Direct Contracting	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	Others	₱19,060.00	₱19,060.00	
Office Supplies	Legal	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱30,000.00	₱30,000.00	
Office Supplies, Materials, and Equipment	ASDS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱39,000.00	₱39,000.00	
Office Supplies & Equipments	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Mar-24	GoP	₱26,000.00	₱26,000.00	
Medical Health Services	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Mar-24	GoP	₱17,500.00	₱17,500.00	
Dental Health Services	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	Mar-24	GoP	₱14,500.00	₱14,500.00	
Supplies and Materials	Records Section	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	Feb-24	GoP	₱80,000.00	₱80,000.00	Procurement will be done Quarterly charged to continuing - MOOE 2023
Records office supplies and equipments	Records	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱146,700.00	₱146,700.00	
For office back up internet and mobile internet for mobile conferences	ICT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱231,000.00	₱231,000.00	charged to continuing - GAS 2023
For ICT Infrastructure	ICT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱45,000.00	₱45,000.00	charged to continuing - OSEC-9.000
Preventive Maintenance for 1130,000 kms. of Mitsubishi Strada Plate No.030110.	General Services Section	NO	Direct Contracting	Mar-24	N/A	Mar-24	Mar-24	Mar-24	GoP	₱31,024.56	₱31,024.56	
Meals and Snacks for the conduct of Division Learner Formation Planning Conference and Consultative Meeting.	SGOD-LFU	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	N/A	GoP	44,800.00	44,800.00	
Pre-Planning Conference for the conduct of Division Roll-out on Advancing Basic Education Curriculum in the Philippines (ABC+) on Instruction Leadership Training (ILT) on February 2024.	HRD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	N/A	GoP	22,750.00	22,750.00	
Psychosocial Support Services training for teaching and non-teaching personnel.	DRRM	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	N/A	GoP	350,000.00	350,000.00	
Procurement of Milk for SBFP-Milk Feeding Component Beneficiaries SY 2023-2024.	Health Section	NO	NP-53.12 Community Participation	Feb-24	Feb-24	Feb-24	Mar-24	Mar-24	GoP	13,047,459.60	13,047,459.60	
To be used in Provincial meet 2024 on March 8-9, 2024	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	63,000.00	63,000.00	
2024 Women's Month Celebration (polo shirt)	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	110,000.00	110,000.00	
For office use - charged to MOOE	CID	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	18,400.00	18,400.00	
For the conduct of Provincial Meet 2024 at Ipi sports complex on March 8-9, 2024	CID	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	86,000.00	86,000.00	
For the ground preparation of provincial meet	CID	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	71,605.00	71,605.00	
Office supplies to be used in the provincial meet	CID	NO	Shopping	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	18,850.00	18,850.00	
Sports supplies to be used in the Provincial	CID	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	41,220.00	41,220.00	
Office used for CID section	CID	NO	Shopping	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GoP	36,600.00	36,600.00	

Supplies for Division Roll-out in Advancing Basic Education Curriculum in the Philippines	HRD	NO	Shopping	Mar-24	Mar-24	Mar-24	Mar-24	GoP	187,929.60	187,929.60	187,929.60	
2024 Women's Month Celebration (terpaulin printing)	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	GoP	1,700.00	1,700.00	1,700.00	
Meals and snacks for the Division Personnel-Division Mobile Conference on March 12-15, 2024	SocMob	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	76,560.00	76,560.00	76,560.00	
To be used by the Technical Working Group for Infrastructure for the printing of evaluation reports	EFS	NO	Direct Contracting	Feb-24	Mar-24	Mar-24	Mar-24	Others	19,060.00	19,060.00	19,060.00	
Regional Upskilling of English Teachers in English Instruction on April 17-20, 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	13,350.00	13,350.00	13,350.00	
For the use of Provincial Meet 2024	CID	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	5,000.00	5,000.00	5,000.00	
Wushu supplies for the 2024 Provincial meet	CID	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	26,000.00	26,000.00	26,000.00	
For office use (P&R)	Planning & Research	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	GoP	29,500.00	29,500.00	29,500.00	charged to continuing - MOOE 2023
For office back up internet and mobile internet for mobile conferences	ICT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	231,000.00	231,000.00	231,000.00	charged to continuing - GAS
For ICT Infrastructure	ICT	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	45,000.00	45,000.00	45,000.00	charged to continuing - OSEC-9-23-4803
Records office supplies and equipments	Records	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	146,700.00	146,700.00	146,700.00	charged to continuing - MOOE 2023
Budget section office use	Budget	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	72,000.00	72,000.00	72,000.00	charged to continuing - MOOE 2023
For the use of Budget Section	Budget	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	89,100.00	89,100.00	89,100.00	charged to continuing - MOOE 2023
2024 Women's Month Celebration (terpaulin printing)	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	Mar-24	Mar-24	Mar-24	GoP	30,000.00	30,000.00	30,000.00	
GSIS reconciliation on unpaid premium deficiencies on March 11-15, 2024	Personnel	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	32,500.00	32,500.00	32,500.00	
For SDS office use	SDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	70,250.00	70,250.00	70,250.00	
For rewards and recognition on March 17, 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	165,000.00	165,000.00	165,000.00	
Pre-planning conference for the District Roll-out for Enhancement of School Contingency Plan Chargeable against FY 2023 DPRR Funds - continuing	DRRM	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	33,000.00	33,000.00	33,000.00	

	Sports supplies to be use in the Conduct of Regional Meet	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	49,500.00	49,500.00
	To be used for the washing and bathing of the delegates for the Regional Athletic Meet 2024.	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	94,500.00	94,500.00
	Drinking Water to be used during the conduct of the Regional Athletic Meet in Zamboanga City	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	15,200.00	15,200.00
	Rehydration Drinks & Fruits for the Regional Meet in Zamboanga City	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	49,998.98	49,998.98
	Accident Insurance of Delegation Officials and Athletes during Regional Meet 2024.	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	45,480.00	45,480.00
	Augmentation of Transportation/Van Rental to Ferry Athletes from the billeting quarters for playing venues and vice versa for 7 days from April 20-26, 2024.	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	42,000.00	42,000.00
	To be used as competition attire for Aero gymnastics during the Regional meet on April 21-27, 2024	SPORTS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GoP	5,200.00	5,200.00
	Installation of split type aircon to be used in the SDS Office proper (charged to continuing)	Supply	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	8,000.00	8,000.00
	For the use of Supply & Property Section	Supply	NO	Direct Contracting	Apr-24	May-24	May-24	May-24	May-24	GoP	67,395.98	67,395.98
	Division Training Workshop on the Development of SDO Public Service Continuity Plan - chargeable against FY 2023 DPRP continuing on May 21-24, 2024.	DRRM	NO	NP-53.9 - Small Value Procurement	Apr-24	May-24	May-24	May-24	May-24	GoP	183,600.00	183,600.00
	Supply and Installation of Solar PV systems at Aurora Primary Schools	EFS	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	269,814.16	269,814.16
	Supplies for Division Training of Trainers on MATATAG Curriculum	HRD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	47,000.00	47,000.00
	To conduct Division Federation for Supreme Elementary and Secondary Learner Government (SELGandSSLG) and oath taking ceremony on May 24, 2025	LFC	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	41,250.00	41,250.00
	Supplies for Division Training of Trainers on MATATAG Curriculum	HRD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	192,707.50	192,707.50
	Supplies and Materials on the conduct of Quality Assurance M&E (QAME) for Division Training of Trainers on MATATAG Curriculum for School Leaders and Teachers and School-Based Training of Teachers (SBTT).	SMM&E	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GoP	207,670.00	207,670.00

Procurement of Pasteurized Milk for Milk Feeding Component Beneficiaries SY 2023-2024 for Congressional District 1	Health	NO	NP-53.12 Community Participation	Mar-24	Apr-24	Apr-24	Apr-24	GoP	5,933,608.80	5,933,608.80
Procurement of Pasteurized Milk for Milk Feeding Component Beneficiaries SY 2023-2024 for Congressional District 2	Health	NO	NP-53.12 Community Participation	Mar-24	Apr-24	Apr-24	Apr-24	GoP	7,113,850.80	7,113,850.80
Orientation of PSDS/DICs on OPCR Evaluation on June 24, 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	19,250.00	19,250.00
To be used as office supplies for Bids and Awards Committee for CY 2024	BAC	NO	Shopping	Jun-24	Jun-24	Jun-24	Jun-24	GoP	31,034.50	31,034.50
For the Campus Journalism Planning Conference for SY 2024-2025 on July 19, 2024	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	8,475.00	8,475.00
Division Training on the Scale Up Implementation of the Program Management Information System (PMIS) at the School Level on July 29-30, 2024	SGOD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	216,000.00	216,000.00
For the conduct of Development of Lessons Scripts (CUF) on July 5-12, 2024.	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	432,000.00	432,000.00
For the conduct of Development of Lessons Scripts (CUF) on July 15-19, 2024.	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	270,000.00	270,000.00
Supplies and materials to used for the conduct of workshop on the Final Conformance Review of the Developed A&E Elementary and Junior High School Lesson Exemplars On June 24-27, 2024.	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	10,000.00	10,000.00
To be used for the Office of the Assistant Schools Division Superintendent.	ASDS	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	8,750.00	8,750.00
For the conduct of Development of Lessons Scripts (CUF) on July 5-12, 2024.	CID	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	GoP	11,500.00	11,500.00
For the conduct of Development of Lessons Scripts (CUF) on July 15-19, 2024.	CID	NO	Shopping	Jul-24	Jul-24	Jul-24	Jul-24	GoP	11,400.00	11,400.00
Training on MATATAG Curriculum for School Heads implementing Madrasah Education Program (MEP) on July 23, 2024	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	47,450.00	47,450.00
For the conduct of Campus Journalism Planning Conference for SY 2024-2025 on July 19, 2024	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	8,475.00	8,475.00
Training Orientation on the MATATAG Curriculum/DepEd Order no. 41 s.2017 and Contract Signing of Madrasah Education Program Teachers on July 24, 2024	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	75,400.00	75,400.00
To be used in IPED Core Team Planning Conference on July 24, 2024.	CID	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	7,800.00	7,800.00

Renewal of LTO registration for Suzuki Vitara.	General Services	NO	NP-53.5 Agency-to-Agency	Jun-24	N/A	Jun-24	Jun-24	GoP	2,310.00	2,310.00	2,310.00
Renewal of LTO registration for Nissan Frontier.	General Services	NO	NP-53.5 Agency-to-Agency	Jun-24	N/A	Jun-24	Jun-24	GoP	2,010.00	2,010.00	2,010.00
Procurement of advocacy campaign material (polo shirt) for Brigada Eskwela 2024.	SOCMOB	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	13,200.00	13,200.00	13,200.00
To be used during the Division Training on the scale up implementation of the Program Management System (PMIS) at the School Level on July 29-30, 2024.	SGOD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	10,300.00	10,300.00	10,300.00
Procurement of School Furniture for Talusan Central Elementary School Chargeable to OSEC 9-23-1838	EFS	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	2,055,757.85	2,055,757.85	2,055,757.85
PROCUREMENT OF COCO BISCUIT FOR SBFP -NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025.	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
PROCUREMENT OF BANANA CHIPS FOR SBFP -NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	5,697,360.00	5,697,360.00	5,697,360.00
PROCUREMENT OF BROWN RICE NUTTY FRUITY BAR FOR SBFP NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
PROCUREMENT OF CRACKERS FOR SBFP -NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
PROCUREMENT OF ENHANCED NUTRIBUN FOR SBFP NUTRITIOUS FOODS PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	5,697,360.00	5,697,360.00	5,697,360.00
PROCUREMENT OF FRUIT JUICE COMBO MEAL FOR SBFP NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
PROCUREMENT OF IRON FORTIFIED RICE FOR SBFP NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	13,926,880.00	13,926,880.00	13,926,880.00
PROCUREMENT OF KARABUN (MILKY BUN BY PCC) FOR SBFP NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,330,400.00	6,330,400.00	6,330,400.00
PROCUREMENT OF NUTRI COOKIES FOR SBFP -NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
For Rebid - Provision of School Furniture for Talusan Central Elementary School	EFS	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	2,033,757.85	2,033,757.85	2,033,757.85
REBID PROCUREMENT OF COCO BISCUIT FOR SBFP -NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2024-2025	Health	NO	Competitive Bidding	May-24	May-24	Jun-24	Jul-24	GoP	6,963,440.00	6,963,440.00	6,963,440.00
											Failed on the 1st bidding

