

| Code (PAP)                       | Procurement Project  | PMO/End-User     | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                |             |                   |                  |                |           |   |                 |                  |                   |                     |                         | ABC (PhP)       |            |      | Contract Cost (PhP) |            |      | Date of Receipt of Invitation     |                           |             |                   |                | Remarks (Explaining changes from the APP) |                |
|----------------------------------|--|------------------|--|-----------------------------------|-----------------------------|----------------|-------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|------------|------|---------------------|------------|------|-----------------------------------|---------------------------|-------------|-------------------|----------------|---|----------------|
|                                  |  |                  |  |                                   | Pre-Procurement Conference  | Ads/Post of IB | Prebid Conf | Eligibility Check | Sub/Op of Bids   | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total      | MOOE | CO                  | Total      | MOOE | CO                                | List of Invited Observers | Prebid Conf | Eligibility Check | Sub/Op of Bids |   | Bid Evaluation |
| COMPLETED PROCUREMENT ACTIVITIES |  |                  |  |                                   |                             |                |             |                   |                  |                |           |   |                 |                  |                   |                     |                         |                 |            |      |                     |            |      |                                   |                           |             |                   |                |   |                |
|                                  | OSDS Year End Program Implementation Review (PIR) on January 23, 2023                                | HRD              | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A            | N/A         | N/A               | January 17, 2023 | N/A            | N/A       | January 18, 2023                          | N/A             | N/A              |                   |                     | GoP                     | ₱38,000.00      | ₱38,000.00 |      | ₱29,000.00          | ₱29,000.00 |      | COA, Chamber of Commerce, and BSP | N/A                       | N/A         | January 12, 2023  | N/A            | N/A                                       |                |
|                                  | Replacement of damage cooling fan, muffler support and power window motor of Nissan Frontier SJE-958 | General Services | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A            | N/A         | N/A               | January 17, 2023 | N/A            | N/A       | January 18, 2023                          | N/A             | N/A              |                   |                     | GoP                     | ₱30,440.00      | ₱30,440.00 |      | ₱27,910.00          | ₱27,910.00 |      | COA, Chamber of Commerce, and BSP | N/A                       | N/A         | January 12, 2023  | N/A            | N/A                                       |                |
|                                  | Maintenance of Toyota Hi-Ace, Plate #SKD-269 DepEd Vehicle.  | General Services | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A            | N/A         | N/A               | January 23, 2023 | N/A            | N/A       | January 24, 2023                          | N/A             | N/A              |                   |                     | GoP                     | ₱4,800.00       | ₱4,800.00  |      | ₱4,119.20           | ₱4,119.20  |      | COA, Chamber of Commerce, and BSP | N/A                       | N/A         | January 19, 2023  | N/A            | N/A                                       |                |
|                                  | Cash Document Safety Vault for Cashier Use.  | Cash             | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A            | N/A         | N/A               | January 23, 2023 | N/A            | N/A       | January 24, 2023                          | N/A             | N/A              |                   |                     | GoP                     | ₱49,500.00      | ₱49,500.00 |      | ₱49,500.00          | ₱49,500.00 |      | COA, Chamber of Commerce, and BSP | N/A                       | N/A         | January 19, 2023  | N/A            | N/A                                       |                |
|                                  | To be used during the conduct of DiManCom for 2023 on February 1, 2023                               | SocMob           | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A            | N/A         | N/A               | January 30, 2023 | N/A            | N/A       | January 31, 2023                          | N/A             | N/A              |                   |                     | GoP                     | ₱26,000.00      | ₱26,000.00 |      | ₱26,000.00          | ₱26,000.00 |      | COA, Chamber of Commerce, and BSP | N/A                       | N/A         | January 26, 2023  | N/A            | N/A                                       |                |

|  |                  |    |                                   |     |     |     |     |                   |     |     |                   |     |     |     |             |             |             |             |                                   |     |     |                   |     |     |
|--|------------------|----|-----------------------------------|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|-----------------------------------|-----|-----|-------------------|-----|-----|
| Thanksgiving mass on January 30, 2023  | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | January 30, 2023  | N/A | N/A | January 31, 2023  | N/A | N/A | GoP | ₱11,250.00  | ₱11,250.00  | ₱11,250.00  | ₱11,250.00  | COA, Chamber of Commerce, and BSP | N/A | N/A | January 26, 2023  | N/A | N/A |
| Training-Workshop on the Preparation of Risk Management Plan and Packaging o DEDP February 2-3, 2023                             | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | January 30, 2023  | N/A | N/A | January 31, 2023  | N/A | N/A | GoP | ₱138,000.00 | ₱138,000.00 | ₱138,000.00 | ₱138,000.00 | COA, Chamber of Commerce, and BSP | N/A | N/A | January 26, 2023  | N/A | N/A |
| Preventive maintenace of Suzuki Vitara SJN 378   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | January 17, 2023  | N/A | N/A | January 18, 2023  | N/A | N/A | GoP | ₱17,020.00  | ₱17,020.00  | ₱14,686.00  | ₱14,686.00  | COA, Chamber of Commerce, and BSP | N/A | N/A | January 12, 2023  | N/A | N/A |
| Training Workshop on the formulation of DEDP Monitoring & Evaluation Plan & Risk Analysis Management Plan on February 9-10, 2023 | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 6, 2023  | N/A | N/A | February 07, 2023 | N/A | N/A | GoP | ₱88,500.00  | ₱88,500.00  | ₱82,800.00  | ₱82,800.00  | COA, Chamber of Commerce, PICE    | N/A | N/A | February 03, 2023 | N/A | N/A |
| To be used during the conduct of DiManCom for 2023 on February 1, 2023   | SocMob           | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | January 30, 2023  | N/A | N/A | January 31, 2023  | N/A | N/A | GoP | ₱35,750.00  | ₱35,750.00  | ₱35,750.00  | ₱35,750.00  | COA, Chamber of Commerce, and BSP | N/A | N/A | January 26, 2023  | N/A | N/A |
| Replacement of tire for Toyota Hi-ace Plate no. SKD 269  | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | January 30, 2023  | N/A | N/A | January 31, 2023  | N/A | N/A | GoP | ₱44,000.00  | ₱44,000.00  | ₱35,000.00  | ₱35,000.00  | COA, Chamber of Commerce, and BSP | N/A | N/A | January 26, 2023  | N/A | N/A |
| Training workshop on the writing of DEDP 2023-2028 on February 14-17, 2023   | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 13, 2023 | N/A | N/A | February 14, 2023 | N/A | N/A | GoP | ₱49,500.00  | ₱49,500.00  | ₱49,500.00  | ₱49,500.00  | COA, Chamber of Commerce, PICE    | N/A | N/A | February 09, 2023 | N/A | N/A |
| Orientation of ALS Programs, Projects and Activities on February 15, 2023- charged to ALS Program Support Fund                   | ALS              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 14, 2023 | N/A | N/A | February 15, 2023 | N/A | N/A | GoP | ₱68,000.00  | ₱68,000.00  | ₱68,000.00  | ₱68,000.00  | COA, Chamber of Commerce, PICE    | N/A | N/A | February 09, 2023 | N/A | N/A |

|   |                       |    |                                   |     |     |     |     |                   |     |     |                   |     |     |     |             |             |             |             |                                |     |     |                   |     |     |
|---|-----------------------|----|-----------------------------------|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|-------------------|-----|-----|
| Regional Sports Planning Conference on February 16, 2023.   | SMM&E                 | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 13, 2023 | N/A | N/A | February 14, 2023 | N/A | N/A | GoP | ₱13,000.00  | ₱13,000.00  | ₱13,000.00  | ₱13,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 09, 2023 | N/A | N/A |
| To conduct training on BEIS and LIS Procedures and Guidelines for SY 2022-2023 on February 27-28, 2023  | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 14, 2023 | N/A | N/A | February 15, 2023 | N/A | N/A | GoP | ₱103,600.00 | ₱103,600.00 | ₱99,160.00  | ₱99,160.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 09, 2023 | N/A | N/A |
| PBB Validation 2021   | Personnel             | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 21, 2023 | N/A | N/A | February 22, 2023 | N/A | N/A | GoP | ₱36,000.00  | ₱36,000.00  | ₱30,000.00  | ₱30,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 16, 2023 | N/A | N/A |
| To be used during the conduct of DimanCom for 2023 on March 1, 2023   | SocMob                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 27, 2023 | N/A | N/A | February 28, 2023 | N/A | N/A | GoP | ₱39,900.00  | ₱39,900.00  | ₱39,900.00  | ₱39,900.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 23, 2023 | N/A | N/A |
| For meals and snacks of medical outreach team resource for the blind incorporated, Davao City (RBI) for Special Education on March 2-3, 2023-charged to SDS Representation Allowance.                   | CID- SPED             | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 27, 2023 | N/A | N/A | February 28, 2023 | N/A | N/A | GoP | ₱20,000.00  | ₱20,000.00  | ₱20,000.00  | ₱20,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 23, 2023 | N/A | N/A |
| Regional Consultative and Planning Conference of Regional and Division Alternative Learning System (ALS) Focal Persons and Select ALS Teachers on March 7-8, 2023-Charged to ALS Program Support Funds. | ALS                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 27, 2023 | N/A | N/A | February 28, 2023 | N/A | N/A | GoP | ₱105,000.00 | ₱105,000.00 | ₱105,000.00 | ₱105,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | February 23, 2023 | N/A | N/A |

|  |                  |    |                                   |     |     |     |     |                   |     |     |                   |     |     |     |             |             |             |             |                                |     |     |                   |     |     |
|--|------------------|----|-----------------------------------|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|-------------------|-----|-----|
| To be used in the Regional Consultative and Planning Conference of the Division Madrasah Education Program (MP) on March 7-8, 2023. SUB-Aro No.: RO-9-SIB-22-02-005. | CID-ALIVE        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | February 27, 2023 | N/A | N/A | February 28, 2023 | N/A | N/A | GoP | ₱120,000.00 | ₱120,000.00 | ₱110,400.00 | ₱110,400.00 | COA, Chamber of Commerce, PICE | N/A | N/A | February 23, 2023 | N/A | N/A |
| Preventive maintenance of Toyota Hi-Ace, Palte #SKD-26 Deped vehicle for 1st quarter of 2023   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 06, 2023    | N/A | N/A | March 07, 2023    | N/A | N/A | GoP | ₱14,000.00  | ₱14,000.00  | ₱12,730.00  | ₱12,730.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 02, 2023    | N/A | N/A |
| 2023 Womens Month Culmination  | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 03, 2023    | N/A | N/A | March 06, 2023    | N/A | N/A | GoP | ₱22,500.00  | ₱22,500.00  | ₱22,500.00  | ₱22,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 02, 2023    | N/A | N/A |
| For photo/video shoot and editing of 2022 search for outstanding employee for Schools Division (SDO) of Zamboanga Sibugay  | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 13, 2023    | N/A | N/A | March 13, 2023    | N/A | N/A | GoP | ₱47,250.00  | ₱47,250.00  | ₱46,000.00  | ₱46,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 10, 2023    | N/A | N/A |
| COA Exit conference  | Accounting       | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 13, 2023    | N/A | N/A | March 13, 2023    | N/A | N/A | GoP | ₱20,000.00  | ₱20,000.00  | ₱20,000.00  | ₱20,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 09, 2023    | N/A | N/A |
| To be used during the Division-Level Sports Culmination and Selection Activities in MAPEH ground preparations  | SGOD/SPORTS      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱49,340.00  | ₱49,340.00  | ₱49,340.00  | ₱49,340.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| For the uses of Division Office second quarter (FY 2023 Budget) Sanitary water   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱31,350.00  | ₱31,350.00  | ₱21,945.00  | ₱21,945.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| Drinking water for 2nd quarter of 2023   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱15,600.00  | ₱15,600.00  | ₱13,000.00  | ₱13,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| For SDO Awarding on March 28, 2023   | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱46,600.00  | ₱46,600.00  | ₱46,600.00  | ₱46,600.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| General services section use   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱49,501.00  | ₱49,501.00  | ₱39,500.00  | ₱39,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |

|   |                       |    |                                   |     |     |     |     |                |     |     |                |     |     |     |             |             |             |             |                                |     |     |                |     |     |  |           |
|---|-----------------------|----|-----------------------------------|-----|-----|-----|-----|----------------|-----|-----|----------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|----------------|-----|-----|--|-----------|
| For SDO Awarding on March   | HRD                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023 | N/A | N/A | March 21, 2023 | N/A | N/A | GoP | ₱49,500.00  | ₱49,500.00  | ₱48,708.00  | ₱48,708.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023 | N/A | N/A |  |           |
| For HRMPSB Deliberation 20  | Personnel             | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023 | N/A | N/A | March 21, 2023 | N/A | N/A | GoP | ₱30,000.00  | ₱30,000.00  | ₱30,000.00  | ₱30,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023 | N/A | N/A |  |           |
| 1st-3rd quarter PIR for CY 2023   | HRD                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 20, 2023 | N/A | N/A | March 21, 2023 | N/A | N/A | GoP | ₱270,000.00 | ₱270,000.00 | ₱270,000.00 | ₱270,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023 | N/A | N/A |  |           |
| 2023 NWMC Webinar series on Gender Equality and Women Empowerment for sustainable tomorrow on March 30-31, 2023 | HRD                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 21, 2023 | N/A | N/A | March 22, 2023 | N/A | N/A | GoP | ₱22,500.00  | ₱22,500.00  | ₱22,500.00  | ₱22,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023 | N/A | N/A |  |           |
| Division Year-End Awarding Ceremony for Division Office Personnel on December 19, 2022 moved to March 28, 2023  | SGOP-SOCMOB           | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 27, 2023 | N/A | N/A | March 27, 2023 | N/A | N/A | GoP | ₱36,000.00  | ₱36,000.00  | ₱36,000.00  | ₱36,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 22, 2023 | N/A | N/A |  |           |
| Procurement of 15 pieces office chair.  | Accounting            | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 17, 2023 | N/A | N/A | March 20, 2023 | N/A | N/A | GoP | ₱45,000.00  | ₱45,000.00  | ₱43,500.00  | ₱43,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 09, 2023 | N/A | N/A |  |           |
| For Research Congress.  | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 17, 2023 | N/A | N/A | March 20, 2023 | N/A | N/A | GoP | ₱11,200.00  | ₱11,200.00  | ₱6,400.00   | ₱6,400.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 09, 2023 | N/A | N/A |  | Cancelled |
| Labor for the Phase II Repair for Inclusive Learning Resource Center- IPIL SPED Center.                         | CID-SPED              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | March 27, 2023 | N/A | N/A | March 28, 2023 | N/A | N/A | GoP | ₱764,573.25 | ₱764,573.25 | ₱764,573.25 | ₱764,573.25 | COA, Chamber of Commerce, PICE | N/A | N/A | March 22, 2023 | N/A | N/A |  |           |
| Car tint of windows and windshield of Suzuki Vitara SJN 378   | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱8,480.00   | ₱8,480.00   | ₱8,480.00   | ₱8,480.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |  |           |

|   |                       |    |                                   |     |     |     |     |                |     |     |                |     |     |     |             |             |             |             |                                |     |     |                |     |     |
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| Ceramic Car tint of winshield of Nissan Frontier SJE-959  | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱3,710.00   | ₱3,710.00   | ₱3,710.00   | ₱3,710.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| For CY 2022 research congress   | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱5,800.00   | ₱5,800.00   | ₱5,330.00   | ₱5,330.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Replacement for the defective drive   | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱13,000.00  | ₱13,000.00  | ₱12,650.00  | ₱12,650.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Replacement of wheel bearing rear, replacement of brake drum rear, replacement of brake shoe and power steering oil seal of Nissan Frontier SJE-958 | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱54,500.00  | ₱54,500.00  | ₱54,100.00  | ₱54,100.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (management service, stakeholders room and meeting room, e-library and ICT)                | CID-SPED              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱142,384.76 | ₱142,384.76 | ₱139,800.00 | ₱139,800.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (Hydrotherapy)   | CID-SPED              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱69,328.00  | ₱69,328.00  | ₱55,829.00  | ₱55,829.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (daily living skills)  | CID-SPED              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱41,905.24  | ₱41,905.24  | ₱40,271.00  | ₱40,271.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (bridging room area and assesment)   | CID-SPED              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | GoP | ₱84,094.00  | ₱84,094.00  | ₱81,955.00  | ₱81,955.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |

|   |          |    |                                   |     |     |     |     |                |     |     |                |     |     |     |     |     |             |             |             |             |                                |     |     |                |     |     |
|---|----------|----|-----------------------------------|-----|-----|-----|-----|----------------|-----|-----|----------------|-----|-----|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|----------------|-----|-----|
| Procurement of IPIL-SPED materials, tools and equipments (speech therapy and language area)         | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | N/A | N/A | GoP | ₱320,061.80 | ₱320,061.80 | ₱309,000.00 | ₱309,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (physical therapy area)                    | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | N/A | N/A | GoP | ₱315,752.42 | ₱315,752.42 | ₱314,700.00 | ₱314,700.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools and equipments (COOKERY AND BREAD AND PASTRY)             | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | N/A | N/A | GoP | ₱442,457.66 | ₱442,457.66 | ₱440,869.00 | ₱440,869.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| Procurement of Ipil-SPED materials, tools and Equipment (Occupational and Behavioral Therapy Area). | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023 | N/A | N/A | N/A | N/A | GoP | ₱286,380.98 | ₱286,380.98 | ₱284,595.00 | ₱284,595.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 30, 2023 | N/A | N/A |
| For the period 1st and 2nd quarter office use   | Supply   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱38,334.46  | ₱38,334.46  | ₱37,100.00  | ₱37,100.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| For the office of Budget section  | Budget   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱42,000.00  | ₱42,000.00  | ₱41,170.00  | ₱41,170.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools, and equipment (skills development)                       | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱554,774.69 | ₱554,774.69 | ₱534,806.25 | ₱534,806.25 | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| Procurement of IPIL-SPED materials, tools, and equipment (occupational and behavioral)              | CID-SPED | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱542,859.00 | ₱542,859.00 | ₱513,600.00 | ₱513,600.00 | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| To be distributed to the newly IP implementing Schools  | IPED     | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱68,970.00  | ₱68,970.00  | ₱68,965.00  | ₱68,965.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| For the period 1st and 2nd quarter office use   | Supply   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | N/A | N/A | GoP | ₱65,103.49  | ₱65,103.49  | ₱54,758.00  | ₱54,758.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |

|  |                  |    |                                   |     |     |     |     |                |     |     |                |     |     |     |             |             |             |             |                                |     |     |                |     |     |
|--|------------------|----|-----------------------------------|-----|-----|-----|-----|----------------|-----|-----|----------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|----------------|-----|-----|
| For the use of 201 files, in preparation of Prime HRM  | Personnel        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023 | N/A | N/A | GoP | ₱86,000.00  | ₱86,000.00  | ₱72,500.00  | ₱72,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 05, 2023 | N/A | N/A |
| For the use of Division office 3rd quarter (FY 2023 Budget) Sanitary water.                          | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 28, 2023 | N/A | N/A | May 01, 2023   | N/A | N/A | GoP | ₱31,350.00  | ₱31,350.00  | ₱31,350.00  | ₱31,350.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 20, 2023 | N/A | N/A |
| Aircon cleaning services for the Division Office (2nd quarter)                                       | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 28, 2023 | N/A | N/A | May 01, 2023   | N/A | N/A | GoP | ₱50,400.00  | ₱50,400.00  | ₱32,000.00  | ₱32,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | April 20, 2023 | N/A | N/A |
| Pre-planning conference for Regional Training of ALS SHS Implementers on May 18-19, 2023             | ALS              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 28, 2023 | N/A | N/A | May 01, 2023   | N/A | N/A | GoP | ₱135,000.00 | ₱135,000.00 | ₱135,000.00 | ₱135,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | April 20, 2023 | N/A | N/A |
| Conduct of 2nd quarter ALS Conference and Capacity Building/Demonstration Teaching on May 4-5, 2023  | ALS              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | April 28, 2023 | N/A | N/A | May 01, 2023   | N/A | N/A | GoP | ₱172,500.00 | ₱172,500.00 | ₱172,500.00 | ₱172,500.00 | COA, Chamber of Commerce, PICE | N/A | N/A | April 20, 2023 | N/A | N/A |
| Labor for the improvement of Division Office (Roof eck) - BAC Office                                 | BAC              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023   | N/A | N/A | May 10, 2023   | N/A | N/A | GoP | ₱39,000.00  | ₱39,000.00  | ₱38,460.00  | ₱38,460.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023   | N/A | N/A |
| Training-Workshop on the Formulation of DEDP Monitoring & Evaluation Plan & Analysis Management Plan | HRD              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023   | N/A | N/A | May 10, 2023   | N/A | N/A | GoP | ₱11,600.00  | ₱11,600.00  | ₱11,200.00  | ₱11,200.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023   | N/A | N/A |
| Drinking water for 3rd Quarter of 2023   | General Services | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023   | N/A | N/A | May 10, 2023   | N/A | N/A | GoP | ₱15,600.00  | ₱15,600.00  | ₱13,000.00  | ₱13,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023   | N/A | N/A |



|  |     |    |                                   |     |     |     |     |              |     |     |              |     |     |     |             |             |             |             |                                |     |     |              |     |     |
|--|-----|----|-----------------------------------|-----|-----|-----|-----|--------------|-----|-----|--------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|--------------|-----|-----|
| Purchase of ALS supplies & materials   | ALS | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023 | N/A | N/A | May 10, 2023 | N/A | N/A | GoP | ₱121,700.00 | ₱121,700.00 | ₱85,900.00  | ₱85,900.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023 | N/A | N/A |
| Materials for the improvement of Division Office (Roof DECK) - BAC office  | BAC | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023 | N/A | N/A | May 10, 2023 | N/A | N/A | GoP | ₱111,811.75 | ₱111,811.75 | ₱102,150.00 | ₱102,150.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023 | N/A | N/A |
| For office use (COA) - Chargeable to BAC Trust Fund  | COA | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 09, 2023 | N/A | N/A | May 10, 2023 | N/A | N/A | GoP | ₱49,999.00  | ₱49,999.00  | ₱48,250.00  | ₱48,250.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 04, 2023 | N/A | N/A |
| Capacity Building of District GAD Focals for Elem & Sec GAD Coordinators on comprehensive Sexuality Education on May 30-31, 2023                   | HRD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 15, 2023 | N/A | N/A | May 16, 2023 | N/A | N/A | GoP | ₱180,000.00 | ₱180,000.00 | ₱178,800.00 | ₱178,800.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023 | N/A | N/A |
| Division Training-Workshop for newly hired School AO II on June 1-2, 2023  | HRD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 15, 2023 | N/A | N/A | May 16, 2023 | N/A | N/A | GoP | ₱277,500.00 | ₱277,500.00 | ₱268,250.00 | ₱268,250.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023 | N/A | N/A |
| Division Orientation and simulation training for new agency merit selection Plan (MSP), Recruitment, selections and appointments (RSA) guidelines. | HRD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 15, 2023 | N/A | N/A | May 16, 2023 | N/A | N/A | GoP | ₱587,000.00 | ₱587,000.00 | ₱581,450.00 | ₱581,450.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023 | N/A | N/A |
| Personnel Induction Program for non teaching on May 19, 2023   | HRD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 15, 2023 | N/A | N/A | May 16, 2023 | N/A | N/A | GoP | ₱188,500.00 | ₱188,500.00 | ₱116,300.00 | ₱116,300.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023 | N/A | N/A |
| Personnel Induction Program for non teaching on May 19, 2023   | HRD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 15, 2023 | N/A | N/A | May 16, 2023 | N/A | N/A | GoP | ₱6,500.00   | ₱6,500.00   | ₱6,500.00   | ₱6,500.00   | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023 | N/A | N/A |

|   |            |    |                                   |     |     |     |     |               |     |     |               |     |     |     |             |             |            |            |                                |     |     |               |     |     |
|---|------------|----|-----------------------------------|-----|-----|-----|-----|---------------|-----|-----|---------------|-----|-----|-----|-------------|-------------|------------|------------|--------------------------------|-----|-----|---------------|-----|-----|
| Procurement of souvenir t-shirt for the test and assessment management for the national training for field testing personnel in the administration of the southeast asia primary Learning Metrics (SEA- | SEPS-SMM&E | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 12, 2023  | N/A | N/A | May 12, 2023  | N/A | N/A | GoP | ₱108,000.00 | ₱108,000.00 | ₱90,000.00 | ₱90,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 11, 2023  | N/A | N/A |
| ICT Equipment   | ICT        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 22, 2023  | N/A | N/A | May 23, 2023  | N/A | N/A | GoP | ₱27,575.00  | ₱27,575.00  | ₱27,000.00 | ₱27,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 18, 2023  | N/A | N/A |
| ICT Monitoring  | ICT        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 22, 2023  | N/A | N/A | May 23, 2023  | N/A | N/A | GoP | ₱2,000.00   | ₱2,000.00   | ₱1,616.00  | ₱1,616.00  | COA, Chamber of Commerce, PICE | N/A | N/A | May 18, 2023  | N/A | N/A |
| To be used during the conduct of 3rd DIMANCOM for 2023 on May 26, 2023  | SOCMOB     | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 22, 2023  | N/A | N/A | May 23, 2023  | N/A | N/A | GoP | ₱36,400.00  | ₱36,400.00  | ₱35,000.00 | ₱35,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 18, 2023  | N/A | N/A |
| For the conduct of READ-ATHON on May 29, 2023.  | CID        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 26, 2023  | N/A | N/A | May 27, 2023  | N/A | N/A | GoP | ₱11,500.00  | ₱11,500.00  | ₱11,250.00 | ₱11,250.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 18, 2023  | N/A | N/A |
| Conduct of quarterly meeting of district DRRM Coordinators on June 2, 2023  | DRRM       | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | May 26, 2023  | N/A | N/A | May 27, 2023  | N/A | N/A | GoP | ₱16,000.00  | ₱16,000.00  | ₱16,000.00 | ₱16,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | May 25, 2023  | N/A | N/A |
| Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on December 20, 2023   | Health     | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 06, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱22,500.00 | ₱22,500.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on November 28, 2023   | Health     | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱23,400.00 | ₱23,400.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on October 27, 2023  | Health     | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱23,400.00 | ₱23,400.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |

|   |                       |    |                                   |     |     |     |     |               |     |     |               |     |     |     |             |             |             |             |                                |     |     |               |     |     |
|---|-----------------------|----|-----------------------------------|-----|-----|-----|-----|---------------|-----|-----|---------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|---------------|-----|-----|
| Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on September 29, 2023  | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱23,400.00  | ₱23,400.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on August 31, 2023   | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱23,400.00  | ₱23,400.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| For research information dissemination  | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱4,920.00   | ₱4,920.00   | ₱4,920.00   | ₱4,920.00   | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| For office used, replacement of worn parts  | Personnel             | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱13,250.00  | ₱13,250.00  | ₱11,600.00  | ₱11,600.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Communication allowance for 1st and 2nd quarter chargeable against DRRMS support fund CY 2023   | SGOD /DRRM            | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱5,940.00   | ₱5,940.00   | ₱5,940.00   | ₱5,940.00   | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Cash section use for 2023 2nd quarter   | Cash                  | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱9,750.00   | ₱9,750.00   | ₱8,645.00   | ₱8,645.00   | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Orientation on School-Based Feeding Program (SBFP) Implementation SY for District Supervisors, School Heads, Feeding Coordinators and SBFP-TWG and -Health Personnel on August 17-18, 2023. | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱692,800.00 | ₱692,800.00 | ₱692,600.00 | ₱692,600.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Mid-year pre-closing seminar-workshop on the preparation of financial reports CY 2023 on July 5-7, 2023   | Accounting            | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱100,000.00 | ₱100,000.00 | ₱97,200.00  | ₱97,200.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |

|  |                       |    |                                   |     |     |     |     |               |     |     |               |     |     |     |             |             |             |             |                                |     |     |               |     |     |
|--|-----------------------|----|-----------------------------------|-----|-----|-----|-----|---------------|-----|-----|---------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|---------------|-----|-----|
| Training of trainers on orientation-workshop on the implementation of eDRRM  | DRRM                  | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱86,000.00  | ₱86,000.00  | ₱85,500.00  | ₱85,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Program implementation review on School-based feeding program (SBFP) implementation for SY 2023-2024 on February 22-23, 2024                               | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱198,400.00 | ₱198,400.00 | ₱198,200.00 | ₱198,200.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Training workshop on the alignment of DEDP to Matatag AGenda on June 8-9, 2023   | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 06, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱147,200.00 | ₱147,200.00 | ₱147,600.00 | ₱147,600.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Fuel to be utilize for second quarter of 2023.   | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 13, 2023 | N/A | N/A | June 07, 2023 | N/A | N/A | GoP | ₱299,000.00 | ₱299,000.00 | ₱299,000.00 | ₱299,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023 | N/A | N/A |
| Communication and Internet allowance for School-Based Feeding Program Monitoring FY 2023-2024 of the Technical Working Group and School Health Implementer | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱17,500.00  | ₱17,500.00  | ₱17,500.00  | ₱17,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| Coordination eeting of Health Personnel for School-Based Feeding Program SY 2023-2024 on January 30, 2024  | Health                | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱24,000.00  | ₱24,000.00  | ₱22,500.00  | ₱22,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| Communication load allowance   | EPS- ALS              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱25,440.00  | ₱25,440.00  | ₱25,440.00  | ₱25,440.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| Preventive maintenance of Suzuki Vitara SJN 378  | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱12,110.00  | ₱12,110.00  | ₱8,285.00   | ₱8,285.00   | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |

|  |                       |    |                                   |     |     |     |     |               |     |     |               |     |     |     |            |            |            |            |                                |     |     |               |     |     |
|--|-----------------------|----|-----------------------------------|-----|-----|-----|-----|---------------|-----|-----|---------------|-----|-----|-----|------------|------------|------------|------------|--------------------------------|-----|-----|---------------|-----|-----|
| Preventive maintenance of Toyota Hi-Ace, Plate #SKD-269 DepEd vehicle for 1st quarter of 2023  | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱11,000.00 | ₱11,000.00 | ₱8,270.00  | ₱8,270.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| To host the Regional Festival of Talents (RFOT) 2023 on June 23-24, 2023   | CID                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 19, 2023 | N/A | N/A | June 20, 2023 | N/A | N/A | GoP | ₱50,000.00 | ₱50,000.00 | ₱49,550.00 | ₱49,550.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| Conduct on Consultation Conference for the Enhancement of DepEd Order No. 40, s 2021 (DepEd Child Policy) on June 24 and July 1, 2023. | SGOD/PDO              | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 21, 2023 | N/A | N/A | June 22, 2023 | N/A | N/A | GoP | ₱59,375.00 | ₱59,375.00 | ₱56,875.00 | ₱56,875.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 15, 2023 | N/A | N/A |
| For the conduct of orientation to all SPED PSF recipient schools on July 4, 2023   | CID                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 29, 2023 | N/A | N/A | June 30, 2023 | N/A | N/A | GoP | ₱82,500.00 | ₱82,500.00 | ₱82,500.00 | ₱82,500.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 22, 2023 | N/A | N/A |
| For research congress  | Planning and Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 29, 2023 | N/A | N/A | June 30, 2023 | N/A | N/A | GoP | ₱11,200.00 | ₱11,200.00 | ₱7,200.00  | ₱7,200.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 22, 2023 | N/A | N/A |
| Transmission assembly surplus use for the Frd Ranger SHL 701 - charged to BAC Trust Fund   | General Services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | June 29, 2023 | N/A | N/A | June 30, 2023 | N/A | N/A | GoP | ₱38,000.00 | ₱38,000.00 | ₱37,700.00 | ₱37,700.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 22, 2023 | N/A | N/A |
| Additional pax for Regional Festival Host of Talents (RFOT) 2023 on June 23-24, 2023 (Supplemental to PR No. 2023-06-2141)             | CID                   | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | SUPPLEMENTAL  | N/A | N/A |               | N/A | N/A | GoP | ₱22,500.00 | ₱22,500.00 | ₱22,500.00 | ₱22,500.00 | COA, Chamber of Commerce, PICE | N/A | N/A |               | N/A | N/A |
| Preventive maintenance of Nissan Frontier SJE-958  | General services      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | July 03, 2023 | N/A | N/A | July 04, 2023 | N/A | N/A | GoP | ₱15,125.00 | ₱15,125.00 | ₱9,548.00  | ₱9,548.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 29, 2023 | N/A | N/A |

|   |                  |    |          |     |     |     |     |                   |     |     |                   |     |     |     |             |             |             |             |                                |     |     |                   |     |     |  |
|---|------------------|----|----------|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|-------------------|-----|-----|--|
| Office supplies for the use of SDS office - 2nd quarter (APP 2023).   | Supply           | NO | Shopping | N/A | N/A | N/A | N/A | May 29, 2023      | N/A | N/A | May 31, 2023      | N/A | N/A | GoP | ₱6,705.27   | ₱6,705.27   | ₱6,525.00   | ₱6,525.00   | COA, Chamber of Commerce, PICE | N/A | N/A | May 25, 2023      | N/A | N/A |  |
| To use for diploma printing - charged to ALS PSF 2023   | ALS              | NO | Shopping | N/A | N/A | N/A | N/A | June 06, 2023     | N/A | N/A | June 07, 2023     | N/A | N/A | GoP | ₱22,500.00  | ₱22,500.00  | ₱12,000.00  | ₱12,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 01, 2023     | N/A | N/A |  |
| To be used as additional office supplies and equipment for BAC, Legal, Budget, Accounting, and Supply   | BAC              | NO | Shopping | N/A | N/A | N/A | N/A | June 13, 2023     | N/A | N/A | June 08, 2023     | N/A | N/A | GoP | ₱195,270.00 | ₱195,270.00 | ₱179,100.00 | ₱179,100.00 | COA, Chamber of Commerce, PICE | N/A | N/A | June 13, 2023     | N/A | N/A |  |
| Conduct on Consultation Conference fro the Enhancement of DepEd Order no. 40, s2021 (DepEd Child Protection Policy) on June 24 and July 1, 2023 | SGOD/PDO         | NO | Shopping | N/A | N/A | N/A | N/A | June 13, 2023     | N/A | N/A | June 08, 2023     | N/A | N/A | GoP | ₱19,999.90  | ₱19,999.90  | ₱17,468.00  | ₱17,468.00  | COA, Chamber of Commerce, PICE | N/A | N/A | June 13, 2023     | N/A | N/A |  |
| Office supplies for third quarter of 2023   | General Services | NO | Shopping | N/A | N/A | N/A | N/A | June 13, 2023     | N/A | N/A | June 08, 2023     | N/A |     |     |             |             |             |             |                                |     |     |                   |     |     |  |
| Accounting Section Office use   | Shopping         | NO | Shopping | N/A | N/A | N/A | N/A | June 19, 2023     | N/A | N/A | June 15, 2023     | N/A |     |     |             |             |             |             |                                |     |     |                   |     |     |  |
| For the use of Payroll Unit for FY 2024   | Personnel        | NO | Shopping | N/A | N/A | N/A | N/A | February 13, 2023 | N/A | N/A | February 14, 2023 | N/A | N/A | GoP | ₱437,500.00 | ₱437,500.00 | ₱351,000.00 | ₱351,000.00 | COA, Chamber of Commerce, PICE | N/A | N/A | February 09, 2023 | N/A | N/A |  |
| For ALIVE musabaqah Awarding Sub. Aro No. RO-9-SIB-22-02-005.   | CID-ALIVE        | NO | Shopping | N/A | N/A | N/A | N/A | February 13, 2023 | N/A | N/A | February 14, 2023 | N/A | N/A | GoP | ₱42,000.00  | ₱42,000.00  | ₱38,000.00  | ₱38,000.00  | COA, Chamber of Commerce, PICE | N/A | N/A | February 09, 2023 | N/A | N/A |  |

|  |                  |    |          |     |     |     |     |                   |     |     |                   |     |     |     |             |             |             |             |                                |     |     |                   |     |     |
|--|------------------|----|----------|-----|-----|-----|-----|-------------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|-------------------|-----|-----|
| Cash section use for 2023 1st quarter  | Cash             | NO | Shopping | N/A | N/A | N/A | N/A | February 20, 2023 | N/A | N/A | February 21, 2023 | N/A | N/A | GoP | ₱9,950.00   | ₱9,950.00   | ₱9,950.00   | ₱9,950.00   | COA, Chamber of Commerce, PICE | N/A | N/A | February 16, 2023 | N/A | N/A |
| Formulation of DEDP Monitoring and Evaluation Plan and Risk Analysis Management Plan                         | HRD              | NO | Shopping | N/A | N/A | N/A | N/A | March 06, 2023    | N/A | N/A | March 07, 2023    | N/A | N/A | GoP | ₱12,350.00  | ₱12,350.00  | ₱9,350.00   | ₱9,350.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 02, 2023    | N/A | N/A |
| For office supplies use, chargeable against DRRM Support Funds continuing CY 2022.                           | DRRM             | NO | Shopping | N/A | N/A | N/A | N/A | March 06, 2023    | N/A | N/A | March 07, 2023    | N/A | N/A | GoP | ₱5,460.00   | ₱5,460.00   | ₱4,740.00   | ₱4,740.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 02, 2023    | N/A | N/A |
| Accounting Section Office use.   | Accounting       | NO | Shopping | N/A | N/A | N/A | N/A | March 16, 2023    | N/A | N/A | March 07, 2023    | N/A | N/A | GoP | ₱45,000.00  | ₱45,000.00  | ₱42,100.00  | ₱42,100.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 13, 2023    | N/A | N/A |
| Office supplies of Accounting Section  | Accounting       | NO | Shopping | N/A | N/A | N/A | N/A | March 13, 2023    | N/A | N/A | March 14, 2023    | N/A | N/A | GoP | ₱10,000.00  | ₱10,000.00  | ₱8,160.00   | ₱8,160.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 09, 2023    | N/A | N/A |
| To be used as office supplies during the Division Level Sports Culmination and Selection Activities in MAPEH | SGOD/SPORTS      | NO | Shopping | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱21,000.00  | ₱21,000.00  | ₱20,350.00  | ₱20,350.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| Office supplies for first quarter of 2023  | General Services | NO | Shopping | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱42,911.00  | ₱42,911.00  | ₱35,179.00  | ₱35,179.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| For SDO Awarding on March 28, 2023   | HRD              | NO | Shopping | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱10,300.00  | ₱10,300.00  | ₱10,300.00  | ₱10,300.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| For SDO Awarding on March 28, 2023   | HRD              | NO | Shopping | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱9,000.00   | ₱9,000.00   | ₱9,000.00   | ₱9,000.00   | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |
| Office supplies for SGOD office, HRD, M&E and YFU  | HRD              | NO | Shopping | N/A | N/A | N/A | N/A | March 20, 2023    | N/A | N/A | March 21, 2023    | N/A | N/A | GoP | ₱163,770.00 | ₱163,770.00 | ₱142,422.50 | ₱142,422.50 | COA, Chamber of Commerce, PICE | N/A | N/A | March 16, 2023    | N/A | N/A |

|   |                       |    |                    |     |     |     |     |                |     |     |                   |     |     |     |             |             |             |             |                                |     |     |                |     |     |
|---|-----------------------|----|--------------------|-----|-----|-----|-----|----------------|-----|-----|-------------------|-----|-----|-----|-------------|-------------|-------------|-------------|--------------------------------|-----|-----|----------------|-----|-----|
| For office used, printing of appointments   | Personnel             | NO | Shopping           | N/A | N/A | N/A | N/A | March 27, 2023 | N/A | N/A | March 28, 2023    | N/A | N/A | GoP | ₱42,733.00  | ₱42,733.00  | ₱36,800.00  | ₱36,800.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 22, 2023 | N/A | N/A |
| For office used, based on approved APP2023 (1st and 2nd quarter                   | Personnel             | NO | Shopping           | N/A | N/A | N/A | N/A | March 17, 2023 | N/A | N/A | March 20, 2023    | N/A | N/A | GoP | ₱81,202.96  | ₱81,202.96  | ₱71,325.00  | ₱71,325.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 15, 2023 | N/A | N/A |
| Records Supply and Equipments   | Records               | NO | Shopping           | N/A | N/A | N/A | N/A | March 17, 2023 | N/A | N/A | March 20, 2023    | N/A | N/A | GoP | ₱80,000.00  | ₱80,000.00  | ₱75,715.00  | ₱75,715.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 15, 2023 | N/A | N/A |
| Office supplies - Payroll unit for the 1st and 2nd quarter 2023                   | Personnel             | NO | Shopping           | N/A | N/A | N/A | N/A | March 17, 2023 | N/A | N/A | March 20, 2023    | N/A | N/A | GoP | ₱118,744.58 | ₱118,744.58 | ₱83,185.00  | ₱83,185.00  | COA, Chamber of Commerce, PICE | N/A | N/A | March 15, 2023 | N/A | N/A |
| For office used (2nd quarter)   | Planning and Research | NO | Shopping           | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023    | N/A | N/A | GoP | ₱83,999.97  | ₱83,999.97  | ₱83,941.50  | ₱83,941.50  | COA, Chamber of Commerce, PICE | N/A | N/A | March 29, 2023 | N/A | N/A |
| To be used as office supplies equipment for the Bids and Awards Committee CY 2023 | BAC                   | NO | Shopping           | N/A | N/A | N/A | N/A | April 03, 2023 | N/A | N/A | April 04, 2023    | N/A | N/A | GoP | ₱370,150.00 | ₱370,150.00 | ₱341,418.00 | ₱341,418.00 | COA, Chamber of Commerce, PICE | N/A | N/A | March 29, 2023 | N/A | N/A |
| For the office of Budget section  | Budget                | NO | Shopping           | N/A | N/A | N/A | N/A | April 13, 2023 | N/A | N/A | April 14, 2023    | N/A | N/A | GoP | ₱42,000.00  | ₱42,000.00  | ₱41,170.00  | ₱41,170.00  | COA, Chamber of Commerce, PICE | N/A | N/A | N/A            | N/A | N/A |
| Preventive maintenance for 100,000kms of Mitsubishi strada Plate No. B6T-409      | General services      | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A            | N/A | N/A | February 28, 2023 | N/A | N/A | GoP | ₱27,505.19  | ₱27,505.19  | ₱27,505.19  | ₱27,505.19  | COA, Chamber of Commerce, PICE | N/A | N/A | N/A            | N/A | N/A |
| For office used, based on approved APP2023 (1st & 2nd Quarter)                    | Personnel             | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A            | N/A | N/A | March 30, 2023    | N/A | N/A | GoP | ₱18,500.00  | ₱18,500.00  | ₱18,500.00  | ₱18,500.00  | COA, Chamber of Commerce, PICE | N/A | N/A | N/A            | N/A | N/A |



|   |                  |    |                             |     |                |                |                |                |                |                |                |                |                |                |               |            |                |                |                                |                                |                                |     |     |     |                |                    |
|---|------------------|----|-----------------------------|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------|----------------|----------------|--------------------------------|--------------------------------|--------------------------------|-----|-----|-----|----------------|--------------------|
| For the office of Budget section  | Budget           | NO | Direct Contracting          | N/A | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | April 04, 2023 | N/A            | N/A            | GoP           | ₱8,000.00  | ₱8,000.00      | ₱8,000.00      | ₱8,000.00                      | COA, Chamber of Commerce, PICE | N/A                            | N/A | N/A | N/A | N/A            |                    |
| For the period 1st and 2nd quarter office use.  | Supply           | NO | Direct Contracting          | N/A | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | April 11, 2023 | N/A            | N/A            | GoP           | ₱7,400.00  | ₱7,400.00      | ₱7,400.00      | ₱7,400.00                      | COA, Chamber of Commerce, PICE | N/A                            | N/A | N/A | N/A | N/A            |                    |
| For the office of Budget section  | Budget           | NO | Direct Contracting          | N/A | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | April 19, 2023 | N/A            | N/A            | GoP           | ₱8,000.00  | ₱8,000.00      | ₱8,000.00      | ₱8,000.00                      | COA, Chamber of Commerce, PICE | N/A                            | N/A | N/A | N/A | N/A            |                    |
| PROVISION OF SUPPLEMENTARY LEARNING MATERIALS PARTICULARLY STORYBOOKS IN SUPPORT TO RAPID THRU SIKAP DE SIBUGAY READING PROGRAM | CID              | NO | Direct Contracting          | N/A | N/A            | N/A            | March 16, 2023 | March 16, 2023 | March 16, 2023 | N/A            | March 20, 2023 | March 21, 2023 | March 23, 2023 | March 24, 2023 | May 16, 2023  | GoP        | ₱11,810,928.82 | ₱11,810,928.82 | ₱11,810,928.82                 | ₱11,810,928.82                 | COA, Chamber of Commerce, PICE | N/A | N/A | N/A | N/A            |                    |
| Preventive maintenance for 110,000 kms of Mitsubishi Strada No. 030110  | General Services | NO | Direct Contracting          | N/A | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | June 16, 2023  | N/A            | N/A            | GoP            | ₱31,368.76    | ₱31,368.76 | ₱31,368.76     | ₱31,368.76     | COA, Chamber of Commerce, PICE | N/A                            | N/A                            | N/A | N/A |     |                |                    |
| NP-2FAILED PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 1  | EFS              | NO | NP-53.1 Two Failed Biddings | N/A | March 18, 2023 | March 16, 2023 | March 24, 2023 | March 24, 2023 | March 24, 2023 | March 30, 2023 | April 04, 2023 | April 05, 2023 | April 17, 2023 | April 18, 2023 | July 31, 2023 | GoP        | ₱8,296,665.15  | ₱8,296,665.15  | ₱7,141,215.14                  | ₱7,141,215.14                  | COA, Chamber of Commerce, PICE | N/A | N/A | N/A | March 30, 2023 | Two-failed bidding |
| NP-2FAILED PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 2  | EFS              | NO | NP-53.1 Two Failed Biddings | N/A | March 18, 2023 | March 16, 2023 | March 24, 2023 | March 24, 2023 | March 24, 2023 | March 30, 2023 | April 04, 2023 | April 05, 2023 | April 17, 2023 | April 18, 2023 | July 31, 2023 | GoP        | ₱8,291,646.06  | ₱8,291,646.06  | ₱7,262,070.12                  | ₱7,262,070.12                  | COA, Chamber of Commerce, PICE | N/A | N/A | N/A | March 30, 2023 | Two-failed bidding |

|   |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     |                |                |                |                |   |                            |     |                             |                      |                             |
|---|-----|----|-----------------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-----|----------------|----------------|----------------|----------------|---|----------------------------|-----|-----------------------------|----------------------|-----------------------------|
| NP-2FAILED<br>PROCUREMENT OF<br>PROJECTS UNDER CY 2022<br>LAST MILE SCHOOLS<br>PROGRAM-CLUSTER 3  | EFS | NO | NP-53.1 Two<br>Failed<br>Biddings | N/A                        | March<br>18,<br>2023       | March<br>16,<br>2023       | March<br>24,<br>2023        | March<br>24,<br>2023 | March<br>24,<br>2023 | March<br>30,<br>2023 | April<br>04,<br>2023 | April<br>06,<br>2023 | April<br>18,<br>2023 | April<br>19,<br>2023 | July<br>31,<br>2023      | GoP | ₱8,286,238.08  | ₱8,286,238.08  | ₱7,213,630.02  | ₱7,213,630.02  | COA,<br>Chamber<br>of<br>Commer<br>ce, PICE | N/A                        | N/A | N/A                         | March<br>30,<br>2023 | Two-<br>failed<br>bidding   |
| PROCUREMENT OF<br>CONSTRUCTION<br>MATERIALS FOR THE<br>PHASE II REPAIR FOR THE<br>INCLUSIVE LRC-IPIL SPED                               | EFS | NO | Competitive<br>Bidding            | Janu<br>ary<br>17,<br>2023 | Janua<br>ry<br>20,<br>2023 | Janua<br>ry<br>30,<br>2023 | Febru<br>ary<br>13,<br>2023 | February<br>13, 2023 | February<br>13, 2023 | February<br>22, 2023 | March<br>07,<br>2023 | March<br>08,<br>2023 | March<br>10,<br>2023 | March<br>13,<br>2023 | Mar<br>ch<br>15,<br>2023 | GoP | ₱2,235,426.75  | ₱2,235,426.75  | ₱2,197,427.35  | ₱2,197,427.35  | COA,<br>Chamber<br>of<br>Commer<br>ce, PICE | Janu<br>ary<br>19,<br>2023 | N/A | Februa<br>ry<br>01,<br>2023 | N/A                  | Febru<br>ary<br>21,<br>2023 |
| CY 2023 LAST MILE<br>SCHOOLS PROGRAM  | EFS | NO | Competitive<br>Bidding            | Mar<br>ch<br>29,<br>2023   | April<br>10,<br>2023       | April<br>17,<br>2023       | April<br>28,<br>2023        | April 28,<br>2023    | April 28,<br>2023    | May 16,<br>2023      | May<br>31,<br>2023   | June<br>09,<br>2023  | June<br>23,<br>2023  | June<br>26,<br>2023  |                          | GoP | ₱13,188,439.09 | ₱13,188,439.09 | ₱11,154,681.24 | ₱11,154,681.24 | COA,<br>Chamber<br>of<br>Commer<br>ce, PICE | April<br>12,<br>2023       | N/A | April<br>24,<br>2023        | N/A                  | May<br>15,<br>2023          |
| 2023 Basic Educational<br>Facilities Fund<br>(Electrification of Un-<br>energized Schools and<br>Modernization of Electrical<br>Systems | EFS | NO | Competitive<br>Bidding            | Mar<br>ch<br>29,<br>2023   | April<br>10,<br>2023       | April<br>17,<br>2023       | April<br>28,<br>2023        | April 28,<br>2023    | April 28,<br>2023    | May 16,<br>2023      | May<br>31,<br>2023   | June<br>13,<br>2023  | June<br>23,<br>2023  | June<br>26,<br>2023  |                          | GoP | ₱3,000,000.00  | ₱3,000,000.00  | ₱ 2,730,185.84 | ₱ 2,730,185.84 | COA,<br>Chamber<br>of<br>Commer<br>ce, PICE | April<br>12,<br>2023       | N/A | April<br>24,<br>2023        | N/A                  | May<br>15,<br>2023          |
|   |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     | 0              |                | 0              |                |   |                            |     |                             |                      |                             |
|   |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     | 0              |                | 0              |                |   |                            |     |                             |                      |                             |
|   |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     | 0              |                | 0              |                |   |                            |     |                             |                      |                             |
| Total Alloted Budget of Procurement Activities  |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     | ₱67,057,681.08 |                |                |                |   |                            |     |                             |                      |                             |
| Total Contract Price of Procurement Activities Conducted  |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     |                |                |                |                | ₱60,813,720.18                              |                            |     |                             |                      |                             |
| Total Savings (Total Alloted Budget - Total Contract Price)   |     |    |                                   |                            |                            |                            |                             |                      |                      |                      |                      |                      |                      |                      |                          |     |                |                |                |                | ₱6,243,960.90                               |                            |     |                             |                      |                             |

| ON-GOING PROCUREMENT ACTIVITIES   |        |    |                        |                    |                     |                     |                     |                  |              |  |  |  |  |  |  |  |                |                |               |               |  |  |  |  |  |  |
|---|--------|----|------------------------|--------------------|---------------------|---------------------|---------------------|------------------|--------------|--|--|--|--|--|--|--|----------------|----------------|---------------|---------------|--|--|--|--|--|--|
| 2023-05-0180<br>PROCUREMENT OF<br>ENHANCED NUTRIBUN,<br>SQUASH VARIANT FOR<br>SBFP-NUTRITIOUS FOOD                    | Health | NO | Competitive<br>Bidding | May<br>29,<br>2023 | June<br>04,<br>2023 | June<br>13,<br>2023 | June<br>29,<br>2023 | June 29,<br>2023 | On-<br>going |  |  |  |  |  |  |  | ₱7,002,396.00  | ₱7,002,396.00  | ₱6,418,863.00 | ₱6,418,863.00 |  |  |  |  |  |  |
| 2023-ADM-SY 2023-2024<br>Procurement of Alternative<br>Delivery Mode (ADM) Self -<br>Learning<br>Modules (SLM) Q1     | Health | NO | Competitive<br>Bidding | May<br>29,<br>2023 | June<br>07,<br>2023 | June<br>19,<br>2023 | July<br>07,<br>2023 | July 07,<br>2023 | On-<br>going |  |  |  |  |  |  |  | ₱20,390,075.30 | ₱20,390,075.30 | ₱9,874,622.18 | ₱9,874,622.18 |  |  |  |  |  |  |
| 2023-05-0185<br>Procurement of Nutri-<br>pack:Wafer:fortified for<br>SBFP Food Products<br>Beneficiaries SY 2023-2024 | Health | NO | Competitive<br>Bidding | May<br>29,<br>2023 | June<br>09,<br>2023 | June<br>29,<br>2023 | July<br>10,<br>2023 | July 10,<br>2023 | On-<br>going |  |  |  |  |  |  |  | ₱7,002,396.00  | ₱7,002,396.00  | ₱6,807,885.00 | ₱6,807,885.00 |  |  |  |  |  |  |

