


DepEd - Schools Division of Zamboanga Sibugay Indicative Annual Procurement Plan for FY 2022

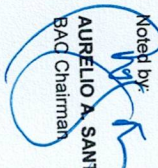
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE					
	Orientation on LHMIS Modules	Planning	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GOP	2,260,000.00	2,260,000.00				
	Purchase of Checkbook	Cash	NO	NP-53.5 Agency-to-Agency	Jul-22	Jul-22	Jul-22	Jul-22	GOP	5,000.00	5,000.00			DBP	
	Division building insurance	General Services	NO	NP-53.5 Agency-to-Agency	Apr-22	Apr-22	Apr-22	Apr-22	GOP	150,000.00	150,000.00				
	Vehicle Insurance	General Services	NO	NP-53.5 Agency-to-Agency	Apr-22	Apr-22	Apr-22	Apr-22	GOP	11,500.00	11,500.00				
	Hiring of Division Office Janitorial Services FY 2022.	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	510,000.00	510,000.00				
	Security Services of Division Office for FY 2022	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	725,000.00	725,000.00				
	Conduct of Reading Month Celebrat	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	6,000.00	6,000.00				
	Sanitary water for general use & IT	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	244,000.00	244,000.00				
	Courier & Mailing services	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	128,000.00	128,000.00				
	Fuel, Diesel & Gasoline	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	510,000.00	510,000.00				
	TRAINING-WORKSHOP ON THE	HRD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	156,000.00	156,000.00				
	TRAINING-YEAR-END PERFORMANCE	HRD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	84,000.00	84,000.00				
	WORKSHOP ON COMMITMENT	HRD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	288,000.00	288,000.00				
	WORKSHOP ON COMMITMENT	HRD	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GOP	156,000.00	156,000.00				
	QUARTERLY DMEFA	HRD	YES	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	36,000.00	36,000.00				
	1st Quarter CID Performance Rev	CID	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GOP	36,000.00	36,000.00				
	2nd Quarter CID Performance Rev	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GOP	36,000.00	36,000.00				
	3rd Quarter CID Performance Rev	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GOP	36,000.00	36,000.00				
	4th Quarter CID Performance Rev	CID	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GOP	12,000.00	12,000.00				
	GIYA sa Kazer	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GOP	6,000.00	6,000.00				
	Project BP De Sibugay	CID	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GOP	28,000.00	28,000.00				
	Conduct Online Skills Show Casting	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GOP	16,000.00	16,000.00				
	Conduct Journalism & Enhance	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GOP	12,000.00	12,000.00				
	Conduct DSPC	CID	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	11,250.00	11,250.00				
	Division Achievement Test	Planning	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	20,000.00	20,000.00				
	To conduct conference with Divisio	Legal	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	40,000.00	40,000.00				
	Report and Maintenance of Legal C	Legal	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	65,000.00	65,000.00				
	Seminar and Training Workshop	Personnel	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	40,000.00	40,000.00				
	HRM/PSB Deliberation	Personnel	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	40,000.00	40,000.00				
	Repair and Maintenance of Person	Personnel	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	30,000.00	30,000.00				
	English Proficiency Test	Personnel	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	29,000.00	29,000.00				
	Rehabilitation of Supply Office Roo	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	18,000.00	18,000.00				
	Rehabilitation of General Services	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	26,000.00	26,000.00				
	Rehabilitation of Waste Management	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	30,000.00	30,000.00				
	Rehabilitation of Motorcycle parking	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	30,000.00	30,000.00				
	Rehabilitation of Comfort rooms in	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	30,000.00	30,000.00				
	Rehabilitation of Division Dimrags S	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	35,000.00	35,000.00				
	Rehabilitation of Division water syst	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	98,000.00	98,000.00				
	Preventive Maintenance Motorvehicl	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	88,000.00	88,000.00				
	Motor vehicle tires	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	145,700.00	145,700.00				
	Motor vehicle repair	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	108,300.00	108,300.00				
	Preventive maintenance of Office A	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	48,000.00	48,000.00				
	Repair, rewiring and reinstallation	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	120,000.00	120,000.00				
	CONDUCT OF TEACHER INDUCT	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-21	Aug-21	Aug-21	GOP	360,000.00	360,000.00				
	CONDUCT OF TEACHER INDUCT	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-21	Aug-21	Aug-21	GOP	280,000.00	280,000.00				
	CONDUCT OF TEACHER INDUCT	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-21	Aug-21	Aug-21	GOP	156,000.00	156,000.00				
	CONDUCT OF TEACHER INDUCT	HRD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-21	Oct-21	Oct-21	GOP	192,000.00	192,000.00				
	CONDUCT OF TEACHER INDUCT	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-21	Sep-21	Sep-21	GOP	240,000.00	240,000.00				

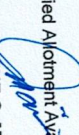
PHILIPPINE CIVIL SERVICE ANNUAL	HRD	NO	NP-53.9 - Small Value Procurement		Aug-22	Aug-21	Aug-21	Aug-21	Aug-21	Gop	42,000.00	42,000.00		Meats and snacks
PHILIPPINE CIVIL SERVICE ANNUAL	HRD	NO	NP-53.9 - Small Value Procurement		Aug-22	Aug-21	Aug-21	Aug-21	Aug-21	Gop	2,000.00	2,000.00		Supplies
GENDER AND DEVELOPMENT	HRD	NO	NP-53.9 - Small Value Procurement		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	612,000.00	612,000.00		Venue, meals & snacks
RRPS TRAINING	HRD	NO	NP-53.9 - Small Value Procurement		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	414,000.00	414,000.00		Venue, meals & snacks
ORIENTATION WORKSHOP ON	HRD	NO	NP-53.9 - Small Value Procurement		Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	607,200.00	607,200.00		Venue, meals & snacks
CONFERENCE OF ZSIBIGAYAS	HRD	NO	NP-53.9 - Small Value Procurement		May-22	May-22	May-22	May-22	May-22	Gop	9,000.00	9,000.00		Venue, meals & snacks
PRIOR	HRD	NO	NP-53.9 - Small Value Procurement		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	240,000.00	240,000.00		Venue, meals & snacks
WORLD TEACHERS DAY - AWARD	HRD	NO	NP-53.9 - Small Value Procurement		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	144,000.00	144,000.00		Venue, meals & snacks
WELLNESS FOR A CAUSE	HRD	NO	NP-53.9 - Small Value Procurement		Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Gop	49,000.00	49,000.00		snacks
RESKILLING OF THE BIDS AND A	HRD	NO	NP-53.9 - Small Value Procurement		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	17,000.00	17,000.00		Venue, meals & snacks
INDUCTION PROGRAM FOR NEW	HRD	NO	NP-53.9 - Small Value Procurement		Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Gop	48,000.00	48,000.00		Venue, meals & snacks
OBSERVANCE OF WOMEN'S MO	HRD	NO	NP-53.9 - Small Value Procurement		Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	210,000.00	210,000.00		Venue, meals & snacks
1st Quarter Office Supplies, Materi	Accounting	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	37,500.00	37,500.00		
Office Equipment	Accounting	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	7,000.00	7,000.00		
1st Quarter Office Supplies, Materi	Accounting	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	73,193.23	73,193.23		
Purchase of Supplies and Materials	Accounting	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	7,000.00	7,000.00		
Regular Office Supplies and Materi	Personnel	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	200,000.00	200,000.00		
1st Quarter Office Supplies, Materi	Personnel	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	35,390.27	35,390.27		
1st Quarter Office Supplies, Materi	Cash	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	25,637.33	25,637.33		
Garbage collection fee- On-time rd	General Services	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	12,000.00	12,000.00		
1st Quarter Office Supplies, Materi	General Services	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	35,000.00	35,000.00		
1st Quarter Office Supplies, Materi	Supply	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	93,750.00	93,750.00		
1st Quarter Office Supplies, Materi	Supply	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	13,000.00	13,000.00		
TRAINING-WORKSHOP ON THE HRD	HRD	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	24,000.00	24,000.00		
WORKSHOP ON COMMITMENT	HRD	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	52,000.00	52,000.00		
QUARTERLY DMEPA	HRD	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	374,000.00	374,000.00		continuous form
For the use of Payroll unit	Personnel	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	76,934.81	76,934.81		
For the Year 2022.	Personnel	YES	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	15,186.75	15,186.75		
2nd Quarter Supplies, Materials and	ICT	YES	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	11,297.53	11,297.53		
3rd Quarter Office Supplies, Materi	ICT	YES	Shopping		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	25,000.00	25,000.00		
4th Quarter Office Supplies, Materi	ICT	YES	Shopping		Dec-21	Dec-21	Dec-21	Dec-21	Dec-21	Gop	37,500.00	37,500.00		
1st Quarter Office Supplies, Materi	HRD	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	37,500.00	37,500.00		
2nd Quarter Supplies, Materials and	Accounting	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	37,500.00	37,500.00		
3rd Quarter Office Supplies, Materi	Accounting	NO	Shopping		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	2,500.00	2,500.00		
4th Quarter Supplies, Materials and	Accounting	NO	Shopping		Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Gop	72,000.00	72,000.00		
Search for most functional school	ICD	NO	Shopping		Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Gop	240,000.00	240,000.00		
Purchase of Office Supplies	ICD	NO	Shopping		Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Gop	60,000.00	60,000.00		
Conduct of Research Conference	Planning	NO	Shopping		Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Gop	220,000.00	220,000.00		
Research Congress	Planning	NO	Shopping		Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Gop	5,000.00	5,000.00		
Research Journal	Planning	NO	Shopping		Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Gop	4,000.00	4,000.00		
Opian Balik Eskwela	Planning	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	34,000.00	34,000.00		
Early Registration	Planning	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	174,900.00	174,900.00		
To conduct validation on BEIS-BOS	Planning	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	109,650.00	109,650.00		
For BEIS Validation Supplies & Equ	Planning	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	81,809.27	81,809.27		
Statistical Month Celebration	Planning	NO	Shopping		Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Gop	35,390.27	35,390.27		
Office Supplies	Engineering	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	35,390.27	35,390.27		
2nd Quarter Supplies, Materials and	Personnel	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,390.27	35,390.27		
3rd Quarter Office Supplies, Materi	Personnel	NO	Shopping		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	30,000.00	30,000.00		
4th Quarter Supplies, Materials and	Personnel	NO	Shopping		Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	30,000.00	30,000.00		
Quarterly Consultative Conference	ASDS	NO	Shopping		Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	25,637.33	25,637.33		
Supplies, materials/equipment	ASDS	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	25,637.33	25,637.33		
2nd Quarter Supplies, Materials and	Cash	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	25,637.33	25,637.33		
3rd Quarter Office Supplies, Materi	Cash	NO	Shopping		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	35,000.00	35,000.00		
4th Quarter Office Supplies, Materi	Cash	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	35,000.00	35,000.00		
2nd Quarter Supplies, Materials and	Cash	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
4th Quarter Office Supplies, Materi	Cash	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
2nd Quarter Office Supplies, Materi	General Services	NO	Shopping		Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gop	35,000.00	35,000.00		
4th Quarter Office Supplies, Materi	General Services	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	35,000.00	35,000.00		
2nd Quarter Office Supplies, Materi	General Services	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
3rd Quarter Office Supplies, Materi	General Services	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
4th Quarter Office Supplies, Materi	General Services	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
2nd Quarter Office Supplies, Materi	Supply	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		
3rd Quarter Office Supplies, Materi	Supply	NO	Shopping		Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	35,000.00	35,000.00		

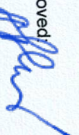
4th Quarter Supplies, Materials and Supply	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	35,000.00	35,000.00		
2nd Quarter Supplies, Materials and SDS Office	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gap	93,750.00	93,750.00		
3rd Quarter Office Supplies, Materials and SDS Office	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gap	93,750.00	93,750.00		
4th Quarter Supplies, Materials and SDS Office	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	93,750.00	93,750.00		
DIVISION YEAR-END PERFORMANCE	NO	Shopping	Nov-22	Nov-21	Nov-21	Nov-21	Nov-21	Gap	20,000.00	20,000.00		
CONDUCT OF TEACHER INDUC	NO	Shopping	Aug-22	Aug-21	Aug-21	Aug-21	Aug-21	Gap	30,000.00	30,000.00		
DIVISION TRAINING-WORKSHOP	NO	Shopping	Jun-22	Jun-21	Jun-21	Jun-21	Jun-21	Gap	28,000.00	28,000.00		
DIVISION TRAINING-WORKSHOP	NO	Shopping	Aug-22	Aug-21	Aug-21	Aug-21	Aug-21	Gap	13,000.00	13,000.00		
DIVISION TRAINING-WORKSHOP	NO	Shopping	Oct-22	Oct-21	Oct-21	Oct-21	Oct-21	Gap	16,000.00	16,000.00		
DIVISION TNA-BASED TRAINING	NO	Shopping	Sep-22	Sep-21	Sep-21	Sep-21	Sep-21	Gap	20,000.00	20,000.00		
GENDER AND DEVELOPMENT	NO	Shopping	Aug-22	Aug-21	Aug-21	Aug-21	Aug-21	Gap	102,000.00	102,000.00		
PPMS TRAINING	NO	Shopping	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	Gap	27,600.00	27,600.00		
ORIENTATION WORKSHOP ON E	NO	Shopping	May-22	May-22	May-22	May-22	May-22	Gap	101,200.00	101,200.00		
CONFERENCE OF ZISBUAGY S	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Gap	3,000.00	3,000.00		
PRIOR	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	40,000.00	40,000.00		
WORLD TEACHERS DAY - AWA	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	160,000.00	160,000.00		
WELLNESS FOR A CAUSE	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Gap	1,000.00	1,000.00		
RESKILLING OF THE BIDS AND	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	4,000.00	4,000.00		
INDUCTION PROGRAM FOR NEW	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gap	70,000.00	70,000.00		
OBSERVANCE OF WOMEN'S MO	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gap	25,000.00	25,000.00		
2nd Quarter Supplies, Materials and	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gap	25,000.00	25,000.00		
3rd Quarter Office Supplies, Material	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	25,000.00	25,000.00		
4th Quarter Supplies, Materials and	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	Sep-22	Gap	25,000.00	25,000.00		

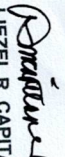
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