

DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2024

FY 2024 APP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expenses	General Services Section	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱277,000.00	₱277,000.00		Procurement will be done quarterly
	Postage and Courier Services	General Services Section	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱152,000.00	₱152,000.00		
	RM-Other Transportation Equipment	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱638,000.00	₱638,000.00		
	Repair and Maintenance - Other Structures	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱353,000.00	₱353,000.00		
	Equipment Repair and Maintenance	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱202,000.00	₱202,000.00		
	Gasoline	General Services Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱1,196,000.00	₱1,196,000.00		Procurement will be done quarterly
	Security Services	General Services Section	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-24	GoP	₱847,728.00	₱847,728.00		
	Janitorial Services	General Services Section	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan-24	GoP	₱591,396.00	₱591,396.00		
	Procurement of Common use supplies	General Services Section	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	₱120,000.00	₱120,000.00		Procurement will be done quarterly
	Office Supplies Materials and Equipment	Supply Section	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱114,450.00	₱114,450.00		
	Procurement of Common use Supplies	Cash Section	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱80,000.00	₱80,000.00		Procurement will be done quarterly
	Procurement of Common use Supplies	Payroll Unit	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱80,306.36	₱80,306.36		Procurement will be done quarterly
	Supplies and other Materials (Continuous Forms)	Payroll Unit	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱400,400.00	₱400,400.00		
	Procurement of Common use Supplies	Budget Section	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱60,000.00	₱60,000.00		
	Procurement of Meals and Snacks (Reorientation of IU's Bookkeeper)	Budget Section	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	₱40,000.00	₱40,000.00		
	Procurement of Common use Supplies	Office of the Schools Division Superintendent	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱49,000.00	₱49,000.00		Procurement will be done quarterly
AC-24-6224-HRTD-001	Division Training of School Trainers on the MATATAG Curriculum (DTOT)	HRD	NO	Competitive Bidding	Feb-24	Mar-24	Apr-24	Apr-24	GoP	4,572,000	₱4,572,000.00		
AC-24-6224-HRTD-005	training venue, accommodation, travel expenses for the monitoring, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱320,000.00	₱320,000.00		
AC-24-6224-HRTD-005	supplies and materials, and communication expenses	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱30,000.00	₱30,000.00		
AC-24-6224-HRTD-006	training venue, accommodation, communication expenses, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	37,500	₱37,500.00		
AC-24-6224-HRTD-007	training venue, accommodation, communication expenses, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	112,500	₱112,500.00		
AC-24-6224-HRTD-008	training venue, accommodation, administrative costs, honoraria of resource speakers, travel expenses	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱840,000.00	₱840,000.00		
AC-24-6224-HRTD-008	supplies and materials, and communication expenses	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱60,000.00	₱60,000.00		
AC-24-6224-HRTD-009	Registration Fee, communication expenses	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱21,600.00	₱21,600.00		




AC-24-6224-HRTD-013	training venue, accommodation, communication expenses, travel expenses, administrative costs, honorarium of resource persons	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱50,000.00	₱50,000.00		
AC-24-6224-HRTD-014	training venue, accommodation, communication expenses, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱104,000.00	₱104,000.00		
AC-24-6224-HRTD-003	Awarding Ceremony venue, accommodation, meals, communication expenses, administrative costs for Rewards and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱200,000.00	₱200,000.00		
AC-24-6224-HRTD-003	supplies and materials for Rewards and Recognition	HRD	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱350,000.00	₱350,000.00		
AC-24-6224-HRTD-012	training venue, accommodation, communication expenses, administrative costs, travelling expenses, honoraria of resource speaker for Succession and Exit	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱216,000.00	₱216,000.00		
AC-24-6224-HRTD-011	communication expenses, training venue, accommodation, administrative costs for Management of Scholarship Programs	HRD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱25,000.00	₱25,000.00		
AC-24-6224-HRTD-010	communication expenses, travel expenses, supplies and materials, administrative costs	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	₱24,000.00	₱24,000.00		
AC-24-6222-GASS-001	Meals & Snacks for Division Festival of Talents	CID	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	₱38,000.00	₱38,000.00		
AC-24-6222-GASS-004	Meals & Snacks for National Learning Camp & EOSY	CID	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	₱36,000.00	₱36,000.00		
AC-24-6222-GASS-006	Meals & Snacks for Project PIA (Provision of Instructional Assistance)	CID	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	₱60,000.00	₱60,000.00		
AC-24-6222-GASS-007	Meals & Snacks for Project PIA (Provision of Instructional Assistance)	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱30,000.00	₱30,000.00		
AC-24-6222-GASS-011	Meals & Snacks for National Children's Month	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱12,500.00	₱12,500.00		
AC-24-6222-GASS-003	Office Supplies for Division Festival of Talents	CID	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱55,000.00	₱55,000.00		
AC-24-6222-GASS-005	Trophies and Medals	CID	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱25,000.00	₱25,000.00		
AC-24-6222-GASS-008	Plaques and Certificate Holder	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱25,000.00	₱25,000.00		
AC-24-6222-GASS-009	Trophies	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱20,000.00	₱20,000.00		
AC-24-6222-GASS-010	Plaque, Certificate Holder and Leid Paper	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱20,000.00	₱20,000.00		
AC-24-6222-GASS-011	Certificate Holder	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	₱2,500.00	₱2,500.00		
	Procurement of Common use Supplies	Personnel Section	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	₱123,161.58	₱123,161.58		Procurement will be done quarterly
	Procurement of Meals and Snacks for the Mid-Year and Year-End Assessment of Personnel and Payroll Reconciliation of Records	Personnel Section	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	₱150,000.00	₱150,000.00		Procurement will be done Semi-Annually
	Repair and Maintenance - Other Structures	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱65,000.00	₱65,000.00		Procurement will be done quarterly
	Procurement of Meals and Snacks for the conduct of PBB Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	₱40,000.00	₱40,000.00		
	Procurement of Meals and Snacks for the conduct of SHA Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00		Procurement will be done quarterly
	Procurement of Meals and Snacks for the conduct of English Proficiency Test Validation	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00		
	Procurement of Meals and Snacks for Capacity Building HRMPSB	Personnel Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱120,000.00	₱120,000.00		Procurement will be done quarterly
	Conduct of Brigada Eskwela Division Kick Off- Meals & Snacks)	SOCMOB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	₱100,000.00	₱100,000.00		




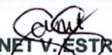
Conduct of Election of Division Federated PTA Officers for SY 2024-2025 (Snacks)	SOCMOB	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	₱5,000.00	₱5,000.00		
Materials for the Conduct of Brigada Eskwela Division Kick Off	SOCMOB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	₱10,000.00	₱10,000.00		
Procurement on the conduct of Division Education Stakeholders Summit	SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	₱85,000.00	₱85,000.00		
Procurement of materials and supplies for various DRRM trainings	DRRM	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱310,000.00	₱310,000.00		
Conduct Orientation-Workshop on the preparation of Preventive Maintenance Report	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱55,000.00	₱55,000.00		
Orientation on Student-Led School Watching and Hazard Mapping	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱150,000.00	₱150,000.00		
Procurement of School Safety and Emergency Equipment of 18 schools	DRRM	NO	Competitive Bidding	Jan-24	Feb-24	Mar-24	Mar-24	GoP	₱1,740,600.00	₱1,740,600.00		
Capacity Building Training-Workshop on the Implementation of Project SAFE (Safeguarding and Awareness-raising for a learner-Friendly Environment)	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱250,000.00	₱250,000.00		
Development of Public Service Continuity Plan (PSCP)	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱287,500.00	₱287,500.00		
Basic Life Support (BLS) Training for teaching, non-teaching personnel and learners (4 batches)	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱590,000.00	₱590,000.00		
RACE Against Suicide: Empowering Gatekeepers to Safeguard Students' Lives	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱210,000.00	₱210,000.00		
Enhancement of e-DRRM version 3	DRRM	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱80,000.00	₱80,000.00		
Provision of One-Time load to School DRRM Coordinators chargeable against FY 2023 DPRP	DRRM	NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	GoP	₱330,996.69	₱330,996.69		
Re-bid for District Roll-Out on Enhancement/Harmonization/or Development and Writeshop of School Contingency Plan chargeable against FY 2023 DRRMS support Funds for Island Districts-Lot 1	DRRM	NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	GoP	₱421,500.00	₱421,500.00		
Re-bid for District Roll-Out on Enhancement/Harmonization/or Development and Writeshop of School Contingency Plan chargeable against FY 2023 DRRMS support Funds for Congressional District 1-Lot 2	DRRM	NO	Competitive Bidding	Jan-24	N/A	Feb-24	Feb-24	GoP	₱1,483,500.00	₱1,483,500.00		
Purchase of office supplies and materials for SGOD-PRS	PRS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱225,000.00	₱225,000.00		
Office Supplies Materials and Equipment	Accounting	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	₱110,000.00	₱110,000.00		Procurement is Semi-Annually
Year-End and Mid-Year Pre-Closing Workshop on the Preparation of Financial Reports	Accounting	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	₱240,000.00	₱240,000.00		Procurement is Semi-Annually
For COA Exit/Entrance Conference	Accounting	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱40,000.00	₱40,000.00		Procurement is Semi-Annually
'CY 2024 Last Mile Schools Program in Public Elementary and Junior High School	EFS	YES	Competitive Bidding	Nov-23	Dec-23	Mar-24	Mar-24	GoP	₱22,627,496.68	₱22,627,496.68		Award date will depend on the approval of the SARO
CY 2024 BEFF ELECTRIFICATION OF UNENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS OF ON-GRID SCHOOLS	EFS	YES	Competitive Bidding	Nov-23	Dec-23	Mar-24	Mar-24	GoP	₱3,832,602.50	₱3,832,602.50		Award date will depend on the approval of the SARO
BUILDINGS (CY2024 BEFF HEALTH FACILITIES)	EFS	YES	Competitive Bidding	Nov-23	Dec-23	Mar-24	Mar-24	GoP	₱282,032.21	₱282,032.21		Award date will depend on the approval of the

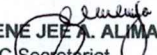



BUILDINGS (CY2024 CORODO - Construction of Division Office)	EFS	NO	Competitive Bidding	Dec-23	Jan-24	Mar-24	Mar-24	GoP	₱45,099,534.39	₱45,099,534.39	Award date will depend on the approval of the
OFFICE SUPPLIES	EFS	NO	Shopping	Feb-24	Feb-24	Feb-24	Feb-24	GoP	₱40,000.00	₱40,000.00	
Office Supplies	Legal	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱30,000.00	₱30,000.00	
Office Supplies, Materials, and Equipment	ASDS	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱39,000.00	₱39,000.00	
Office Supplies & Equipments	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱26,000.00	₱26,000.00	
Medical Health Services	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱17,500.00	₱17,500.00	
Dental Health Services	Health Section	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	₱14,500.00	₱14,500.00	
Supplies and Materials	Records Section	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	₱80,000.00	₱80,000.00	Procurement will be done Quarterly
		NO	NP-53.14 Direct Retail Purchase of Pe	N/A	N/A	Indicate Date	Indicate Date		₱0.00		

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