

DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2023

- App w/ Changes in the 2nd sem  
FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-6224-HRTD-001	materials, communication expenses, administrative cost	HRD	NO	Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	24,000	24,000		
AC-23-6224-HRTD-002	supplies, administrative costs for Induction Program for Beginning Teachers	HRD	NO	Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	25,000	25,000		
AC-23-6224-HRTD-003	Supplies & Materials for Training-Workshop on Beginning and Remedial Reading	HRD	NO	Shopping	Apr-23	N/A	May-23	May-23	GoP	15,000	15,000		
AC-23-6224-HRTD-004	supplies, administrative costs for Upskilling and Reskilling of Teachers and School Leaders on Psychological Support Services	HRD	NO	Shopping	Aug-23	N/A	Aug-23	Aug-23	GoP	10,000	10,000		
AC-23-6224-HRTD-006	supplies, administrative costs for Personnel Induction Program (PIP) for Non-Teaching Personnel	HRD	NO	Shopping	Aug-23	N/A	Oct-23	Oct-23	GoP	15,000	15,000		
AC-23-6224-HRTD-007	supplies, administrative costs for Division Training-Workshop on Research	HRD	NO	Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	15,000	15,000		
AC-23-6224-HRTD-008	supplies, administrative costs, Communication Expenses for Upskilling of Teachers and School Leaders on Positive Discipline and Child Protection Policy	HRD	NO	Shopping	Sep-23	N/A	Sep-23	Sep-23	GoP	30,000	30,000		
AC-23-6224-HRTD-012	supplies & materials for Capacity Building of Administrative Officers in the Schools	HRD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	25,000	25,000		
AC-23-6224-HRTD-013	supplies and training materials for Division Training-Workshops on the Preparation and Packaging of DEDP 2023-2030	HRD	NO	Shopping	Nov-23	N/A	Nov-23	Nov-23	GoP	25,000	25,000		
AC-23-6224-HRTD-016	Supplies and Materials for Gender and Development Activities (National Women's Month Celebration, Physical and Mental Health Wellness, Senior Citizen and PWD Activities)	HRD	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	65,000	65,000		
AC-23-6224-HRTD-019	supplies and materials, professional fees, communication expenses, administrative expenses for Conduct of PRIME-HRM Activities	HRD	NO	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	15,000	15,000		
AC-23-6224-HRTD-020	supplies, materials, admin costs for Division Training-Workshop on Enhancement of SIP	HRD	NO	Shopping	Nov-23	N/A	Nov-23	Nov-23	GoP	20,000	20,000		
AC-23-6224-HRTD-021	supplies and materials, accommodation, administrative costs for Conduct of Division Research Congress	HRD	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	30,000	30,000		
AC-23-6224-HRTD-026	supplies, administrative costs for Upskilling of Teachers on Pedagogy and Heutagogy	HRD	NO	Shopping	Jul-23	N/A	Jul-23	Jul-23	GoP	25,000	25,000		
AC-23-6224-HRTD-030	supplies, materials, administrative costs for Division Training-Workshop on Designing a Training and Session Guide Writing	HRD	NO	Shopping	Oct-23	N/A	Oct-23	Oct-23	GoP	25,000	25,000		
AC-23-6224-HRTD-031	supplies, materials, administrative costs for Capacity Building of Teachers and School Leaders on the Crafting of M&E Tool for Right-Based and Culture Sensitive Integration of Inclusive Education	HRD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	5,000	5,000		
AC-23-6224-HRTD-034	supplies, materials, administrative costs for Division Upskilling and Reskilling of Multi-Grade Teachers	HRD	NO	Shopping	Nov-23	N/A	Nov-23	Nov-23	GoP	15,000	15,000		
AC-23-6224-HRTD-017	communication expenses, awards and/rewards and prizes, plaques, supplies, materials, administrative costs for Conduct of Awards and	HRD	NO	Shopping	Sep-23	N/A	Oct-23	Oct-23	GoP	218,000	218,000		



AC-23-6224-HRTD-024	supplies, materials, communication expenses, administrative costs for Provision of Technical Assistance to Schools, Learning Centers and Units/Sections/Offices	HRD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	12,000	12,000		
AC-23-6224-GASS-001	Purchase of office supplies and materials for SGOD-SMME	SGOD	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	50,400.00	50400		
AC-23-6224-GASS-002	Purchase of office supplies and materials for SGOD-HRD	SGOD	NO	Shopping	Feb-22	N/A	Mar-23	Mar-23	GoP	75,600	75,600		
AC-23-6224-GASS-003	Purchase of office supplies and materials for SGOD-SHS	SGOD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	63,600	63,600		
AC-23-6224-GASS-004	Purchase of office supplies and materials for SGOD-SMN	SGOD	NO	Shopping	May-23	N/A	Jun-23	Jun-23	GoP	21,000	21,000		
AC-23-6224-GASS-005	Purchase of office supplies and materials for SGOD-YFU	SGOD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	37,800	37,800		
AC-23-6224-GASS-006	Purchase of office supplies and materials for SGOD-PRS	SGOD	NO	Shopping	Apr-23	N/A	May-23	May-23	GoP	84,000	84,000		
AC-23-6224-GASS-007	Purchase of office supplies and materials for SGOD-EFS	SGOD	NO	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	33,600	33,600		
AC-23-6223-GASS-019	Procurement of Common use Supplies	OSDS	NO	Shopping		N/A			GoP	1,234,000	1,234,000		
AC-23-6223-GASS-025	Supplies and other Materials-Pre-closing workshop on the Preparation of Financial Reports	OSDS	NO	Shopping		N/A			GoP	20,000	20,000		
AC-23-6223-GASS-026	Other Training/Meeting Expenses	OSDS	NO	Shopping		N/A			GoP	563,600	563,600		
AC-23-6224-GASS-008	Conduct Training on BEIS and LIS procedures and guidelines for S.Y. 2022-2023	SGOD	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Feb-23	Feb-23	GoP	103,600	103,600		
AC-23-6224-GASS-009	Conduct Quarterly Conference with the Researchers	SGOD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	66,400	66,400		
AC-23-6223-GASS-002	Water Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	182,400	182,400		
AC-23-6223-GASS-006	Communication Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	533,997	533,997		
AC-23-6223-GASS-007	RM-Other Transportation Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	638,000	638,000		
AC-23-6223-GASS-008	Repair and Maintenance - Other Structures	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	353,000	353,000		
AC-23-6223-GASS-009	Equipment Repair and Maintenance	OSDS	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	202,000	202,000		
AC-23-6223-GASS-011	Gasoline	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	1,196,000	1,196,000		
AC-23-6223-GASS-012	Security Services	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	799,968	799,968		
AC-23-6223-GASS-013	Janitorial Services	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	591,396	591,396		
AC-23-6223-GASS-022	Procurement of Meals and Snacks-SHA Validation Workshop	OSDS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	20,000.00	20000		



AC-23-6223-GASS-023	Procurement of Meals and Snacks-PBB Validation workshop	OSDS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40000		
AC-23-6223-GASS-024	Procurement of Meals and Snacks- HRMPSB Deliberation	OSDS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	120,000.00	120000		
AC-23-6223-GASS-025	Procurement Accomodation and Meals- Pre-closing workshop on the Preparation of Financial Reports	OSDS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	200,000	200,000		
AC-23-6222-GASS-001	Meals & Snacks with venue- Project PIA	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	37,000.00	37000		
AC-23-6222-GASS-002	Meals & Snacks with venue-Project PIA	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	37,000.00	37000		
AC-23-6222-GASS-003	Meals & Snacks with venue- Bawat Bata Bumabasa	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	30,000	30,000		
AC-23-6222-GASS-003	Plaques-Inclusive Education	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	9,000	9,000		
AC-23-6222-GASS-003	Lei Paper-Inclusive Education	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,000	1,000		
AC-23-6222-GASS-004	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	9,000	9,000		
AC-23-6222-GASS-004	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,000	1,000		
AC-23-6222-GASS-005	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	9,000	9,000		
AC-23-6222-GASS-005	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,000	1,000		
AC-23-6222-GASS-006	Plaques-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	9,000	9,000		
AC-23-6222-GASS-006	Lei Paper-Promotion of Excellence in Implementation of DepEd PAPs	CID	NO	NP-53.9 - Small Value Procurement		N/A			GoP	1,000	1,000		
AC-23-6224-HRTD-001	Venue & Accomodation for Division Training-Workshop on Contextualization and Localization in Teaching TLE	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	176,000	176,000		
AC-23-6224-HRTD-002	Venue & Accomodation for Induction Program for Beginning Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	175,000	175,000		
AC-23-6224-HRTD-003	Venue & Accomodation for Training-Workshop on Beginning and Remedial Reading	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	230,000	230,000		
AC-23-6224-HRTD-004	venue and accomodation for Upskilling and Reskilling of Teachers and School Leaders on Psychological Support Services	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	140,000	140,000		
AC-23-6224-HRTD-005	Capacity Building of SPED Teachers Using Filipino Sign Language (FSL) in the Classroom	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	120,000	120,000		
AC-23-6224-HRTD-005	Capacity Building of SPED Teachers Using Filipino Sign Language (FSL) in the Classroom	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Sep-23	Sep-23	GoP	5,000	5,000		



AC-23-6224-HRTD-006	venue & accomodation for Personnel Induction Program (PIP) for Non-Teaching Personnel	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Oct-23	Oct-23	GoP	110,000	110,000		
AC-23-6224-HRTD-007	venue & accomodation for Division Training-Workshop on Research	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	150,000	150,000		
AC-23-6224-HRTD-008	Upskilling of Teachers and School Leaders on Positive Discipline and Child Protection Policy	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-23	Sep-23	GoP	370,000	370,000		
AC-23-6224-HRTD-011	Venue, Accommodation, supplies, administrative costs for Onboarding of New School Heads	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	60,000	60,000		
AC-23-6224-HRTD-011	Onboarding of New School Heads	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	15,000	15,000		
AC-23-6224-HRTD-012	venue & accomodation for Capacity Building of Administrative Officers in the Schools	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	200,000	200,000		
AC-23-6224-HRTD-013	Venue, Accommodation, supplies, administrative costs for Division Training-Workshops on the Preparation and Packaging	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	275,000	275,000		
AC-23-6224-HRTD-014	Venue, Accommodation, supplies, administrative costs for Division Training-Workshop on the Preparation of 2024 Division AIP	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	135,000	135,000		
AC-23-6224-HRTD-015	Venue, Accommodation, supplies, administrative costs for Conduct of Program Implementation Review	HRD	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	420,000	420,000		
AC-23-6224-HRTD-018	venue, accommodation, for Conduct of Orientation and Implementation of Quality Management System	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	220,000	220,000		
AC-23-6224-HRTD-019	venue, accommodation, for Conduct of PRIME-HRM Activities	HRD	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	435,000	435,000		
AC-23-6224-HRTD-020	venue & accomodation for Division Training-Workshop on Enhancement of SIP	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	180,000	180,000		
AC-23-6224-HRTD-021	venue, and accomodation for Conduct of Division Research Congress	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	270,000	270,000		
AC-23-6224-HRTD-025	Training-Workshop on Learning Delivery of Inclusive Education for Untrained ALS Teachers	HRD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	5,000	5,000		
AC-23-6224-HRTD-025	Training-Workshop on Learning Delivery of Inclusive Education for Untrained ALS Teachers	HRD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	60,000	60,000		
AC-23-6224-HRTD-026	venue & accomodation for Upskilling of Teachers on Pedagogy and Heutagogy	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	175,000	175,000		
AC-23-6224-HRTD-027	Workshop on the Development, Illustration, and Quality Assurance of Culturally Appropriate Learning Resources	HRD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	100,000	100,000		
AC-23-6224-HRTD-027	Workshop on the Development, Illustration, and Quality Assurance of Culturally Appropriate Learning Resources	HRD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	20,000	20,000		
AC-23-6224-HRTD-028	Training-Workshop on Effective Strategies in Teaching Senior High School Mathematics	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	20,000	20,000		
AC-23-6224-HRTD-028	Training-Workshop on Effective Strategies in Teaching Senior High School Mathematics	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	180,000	180,000		
AC-23-6224-HRTD-029	Training-Workshop on RPMS	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	270,000	270,000		



AC-23-6224-HRTD-029	Training-Workshop on RPMS	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	30,000	30,000		
AC-23-6224-HRTD-030	venue & accomodation for Division Training-Workshop on Designing a Training and Session Guide Writing	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	200,000	200,000		
AC-23-6224-HRTD-031	Capacity Building of Teachers and School Leaders on the Crafting of M&E Tool for Right-Based and Culture Sensitive Integration of Inclusive Education	HRD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	60,000	60,000		
AC-23-6224-HRTD-032	Venue, accommodation, supplies, materials, administrative costs, communication expenses for Upskilling of Teachers and School Leaders on Designing a Learning and Development Program	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	2,000	2,000		
AC-23-6224-HRTD-032	venue and accomodation for Upskilling of Teachers and School Leaders on Designing a Learning and Development Program	HRD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	198,000	198,000		
AC-23-6224-HRTD-033	Training-Workshop on Application of Science Apparatus for Elementary School Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	100,000	100,000		
AC-23-6224-HRTD-033	Training-Workshop on Application of Science Apparatus for Elementary School Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	20,000	20,000		
AC-23-6224-HRTD-034	venue and accomodation for Division Upskilling and Reskilling of Multi-Grade Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	110,000	110,000		
AC-23-6224-HRTD-009	Conduct of Training Needs Assessment	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	5,000	5,000		
AC-23-6224-HRTD-010	Venue, Accommodation, supplies, administrative costs for Planning-Meeting on the Enhancement of Learning and Development Plan	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	15,000	15,000		
AC-23-6224-HRTD-017	venue,food & accomodation for Conduct of Awards and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Oct-23	Oct-23	GoP	600,000	600,000		
AC-23-6224-HRTD-022	venue, accommodation, supplies, materials, administrative costs, communication expenses for Scholars' Convergence and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	10,000	10,000		
AC-23-6224-HRTD-022	venue and food for Scholars' Convergence and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	60,000	60,000		
AC-23-6224-HRTD-023	Meeting and Kumustahan of Scholars	HRD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	3,000	3,000		
	Orientation of ALS Programs, Projects and Activities on February 15, 2023- charged to ALS Program Support Fund	CID-ALS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	68,000.00	68,000.00		
	Regional Sports Planning Conference on February 16, 2023.	SGOD-M&E	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	13,000.00	13,000.00		
	To be used during the conduct of DimanCom for 2023 on March 1, 2023	SGOD-M&E	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	39,900.00	39,900.00		
	For meals and snacks of medical outreach team resource for the blind incorporated, Davao City (RBI) for Special Education on March 2-3, 2023- charged to SDS Representation Allowance.	CID- SPED	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	20,000.00	20,000.00		



Regional Consultative and Planning Conference of Regional and Division Alternative Learning System (ALS) Focal Persons and Select ALS Teachers on March 7-8, 2023-Charged to ALS Program Support Funds.	CID-ALS	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	105,000.00	105,000.00		
To be used in the Regional Consultative and Planning Conference of the Division Madrasah Education Program (MP) on March 7-8, 2023. SUB-Aro No.: RO-9-SIB-22-02-005.	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	120,000.00	120,000.00		
Replacement for the defective drive	SGOD-PLANNING	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	13,000.00	13,000.00		
Procurement of IPIL-SPED materials, tools and equipments (management service, stakeholders room and meeting room, e-library and ICT)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	142,384.76	142,384.76		
Procurement of IPIL-SPED materials, tools and equipments (Hydrotherapy)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	69,328.00	69,328.00		
Procurement of IPIL-SPED materials, tools and equipments (daily living skills)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	41,905.24	41,905.24		
Procurement of IPIL-SPED materials, tools and equipments (bridging room area and assesment)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	84,094.00	84,094.00		
Procurement of IPIL-SPED materials, tools and equipments (speech therapy and language area)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	320,061.80	320,061.80		
Procurement of IPIL-SPED materials, tools and equipments (physical therapy area)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	315,752.42	315,752.42		
Procurement of IPIL-SPED materials, tools and equipments (COOKERY AND BREAD AND PASTRY)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	442,457.66	442,457.66		
Procurement of Ipil-SPED materials, tools and Equipment (Occupational and Behavioral Therapy Area).	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	286,380.98	286,380.98		
Procurement of IPIL-SPED materials, tools, and equipment (skills development)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	554,774.69	554,774.69		
Procurement of IPIL-SPED materials, tools, and equipment (occupational and behavioral)	CID- SPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	542,859.00	542,859.00		
To be distributed to the newly IP implementing Schools	CID- IPED	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	68,970.00	68,970.00		
Pre-planning conference for Regional Training of ALS SHS Implementers on May 18-19, 2023	CID- ALS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	135,000.00	135,000.00		
Conduct of 2nd quarter ALS Conference and Capacity Building/Demonstration Teaching on May 4-5, 2023	CID- ALS	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	172,500.00	172,500.00		
Purchase of ALS supplies & materials	CID- ALS	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	121,700.00	121,700.00		



Procurement of souvenir t-shirt for the test and assessment management for the national training for field testing personnel in the administration of the southeast asia primary Learning Metrics (SEA-PLM)	SGOD-M&E	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	108,000.00	108,000.00		
To be used during the conduct of 3rd DIMANCOM for 2023 on May 26, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	36,400.00	36,400.00		
For the conduct of READ-A-THON on May 29, 2023.	CID	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	36,400.00	36,400.00		
Conduct of quarterly meeting of district DRRM Coordinators on June 2, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	16,000.00	16,000.00		
Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on December 20, 2023	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on November 28, 2023	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on October 27, 2023	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on September 29, 2023	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
Coordination meeting of health personnel for School-based feeding program SY 2023-2024 on August 31, 2023	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
For research information dissemination	SGOD-Planning	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	4,920.00	4,920.00		
Communication allowance for 1st and 2nd quarter chargeable against DRRMS support fund CY 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	5,940.00	5,940.00		
Orientation on School-Based Feeding Program (SBFP) Implementation SY for District Supervisors, School Heads, Feeding Coordinators and SBFP-TWG and -Health Personnel on August 17-18, 2023.	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	692,800.00	692,800.00		
Training of trainers on orientation-workshop on the implementation of eDRRM	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	86,000.00	86,000.00		
Program implementation review on School-based feeding program (SBFP) implementation for SY 2023-2024 on February 22-23, 2024	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	198,200.00	198,200.00		
Communication and Internet allowance for School-Based Feeding Program Monitoring FY 2023-2024 of the Technical Working Group and School Health Implementer	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	17,500.00	17,500.00		
Coordination Meeting of Health Personnel for School-Based Feeding Program SY 2023-2024 on January 30, 2024	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	24,000.00	24,000.00		
Communication load allowance	CID- ALS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	25,440.00	25,440.00		
To host the Regional Festival of Talents (RFOT) 2023 on June 23-24, 2023	CID	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	59,375.00	59,375.00		



Conduct on Consultation Conference for the Enhancement of DepEd Order No. 40, s 2021 (DepEd Child Policy) on June 24 and July 1, 2023.	SGOD/PDO	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	82,500.00	82,500.00		
For the conduct of orientation to all SPED PSF recipient schools on July 4, 2023	CID-SPED	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	11,200.00	11,200.00		
For research congress	SGOD-Planning	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	11,200.00	11,200.00		
Additional pax for Regional Festival Host of Talents (RFOT) 2023 on June 23-24, 2023 (Supplemental to PR No. 2023-06-2141)	CID	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	22,500.00	22,500.00		
To be used as additional office supplies and equipment for BAC, Legal, Budget, Accounting, and Supply	BAC	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	195,270.00	195,270.00		
To be used as office supplies equioment for the Bids and Awards Committe CY 2023	BAC	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	370,150.00	370,150.00		
Labor for the improvement of Division Office (Roof eck) - BAC Office	BAC	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	111,811.75	111,811.75		
For office use (COA) - Chargeable to BAC Trust Fund	COA	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	49,999.00	49,999.00		
Transmission assembly surplus use for the Frd Ranger SHL 701 - charged to BAC Trust Fund	General Services	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	38,000.00	38,000.00		
To use for diploma printing - charged to ALS PSF 2023	CID-ALS	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	22,500.00	22,500.00		
Conduct on Consultation Conference fro the Enhancement of DepEd Order no. 40, s2021 (DepEd Child Protection Policy) on June 24 and July 1, 2023	SGOD-YFU	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	19,999.90	19,999.90		
For ALIVE musabaqah Awarding Sub. Aro No. RO-9-SIB-22-02-005.	CID-ALIVE	NO	Shopping	Feb-23	N/A	Feb-23	Feb-23	GoP	42,000.00	42,000.00		
To be used as office supplies during the Division-Level Sports Culmination and Selection Activities in MAPEH	SGOD-M&E	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	21,000.00	21,000.00		
Supplies for the conduct of Division Musabaqah 2023 (Skills Exhibition)	CID	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	24,000.00	24,000.00		
Supplies to be used for the Awarding of winners of Search for Storybook Writing Competition and Most Functional LRMS Implementer, School LRC and LR Portal Utilization	CID	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	20,000.00	20,000.00		
Supplies for Office used	SGOD-DRRM	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	40,650.00	40,650.00		
For office supplies	HRD	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	6,650.00	6,650.00		
For office use	HRD	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	10,000.00	10,000.00		
Supplies for on and Planning cum School DRRM Coordinators Pasidungog 2023	SGOD-DRRM	NO	Shopping	Nov-23	Nov-23	Nov-23	Nov-23	GoP	12,500.00	12,500.00		
NP-2FAILED PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 1	SGOD-EFS	NO	NP-53.1 Two Failed Biddings	Mar-23	Mar-23	Apr-23	Apr-23	GoP	8,296,665.15	8,296,665.15		Two-failed bidding
NP-2FAILED PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 2	SGOD-EFS	NO	NP-53.1 Two Failed Biddings	Mar-23	Mar-23	Apr-23	Apr-23	GoP	8,291,646.06	8,291,646.06		Two-failed bidding
NP-2FAILED PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 3	SGOD-EFS	NO	NP-53.1 Two Failed Biddings	Mar-23	Mar-23	Apr-23	Apr-23	GoP	8,286,238.08	8,286,238.08		Two-failed bidding



	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE PHASE II REPAIR FOR THE INCLUSIVE LRC-IPIL SPED	SGOD-EFS	NO	Competitive Bidding	Mar-23	Feb-23	Mar-23	Mar-23	GoP	2,235,426.75	2,235,426.75		
	CY 2023 LAST MILE SCHOOLS PROGRAM	SGOD-EFS	NO	Competitive Bidding	Apr-23	Apr-23	Jun-23	Jun-23	GoP	13,188,439.09	13,188,439.09		
	2023 Basic Educational Facilities Fund (Electrification of Un-energized Schools and Modernization of Electrical Systems)	SGOD-EFS	NO	Competitive Bidding	Apr-23	Apr-23	Jun-23	Jun-23	GoP	3,000,000.00	3,000,000.00		
	2023-05-0180 PROCUREMENT OF ENHANCED NUTRIBUN, SQUASH VARIANT FOR SBFP-NUTRITIOUS FOOD	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	7,002,396.00	7,002,396.00		
	2023-ADM-SY 2023-2024 Procurement of Alternative Delivery Mode (ADM) Self -Learning Modules (SLM) Q1	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	20,390,075.30	20,390,075.30		
	2023-05-0185 Procurement of Nutri-pack: Wafer: fortified for SBFP Food Products Beneficiaries SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	7,002,396.00	7,002,396.00		
	2023-05-0185 Procurement of Iron Fortified Rice for SBFP Food Products Bwnediciaries SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	6,697,944.00	6,697,944.00		
	2023-05-0185 Procurement of Nutri-pack: Ready to Eat (RTE) SBFP Food Products Beneficiaries SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	6,697,944.00	6,697,944.00		
	PROVISION OF SUPPLEMENTARY LEARNING MATERIALS PARTICULARLY STORYBOOKS IN SUPPORT TO RAPID THRU SIKAP DE SIBUGAY READING PROGRAM	CID	NO	Direct Contracting		Mar-23	Mar-23	Mar-23	GoP	11,810,928.82	11,810,928.82		
	Procurement of Polo Shirt for the monitoring of ADM.	CID	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	30,600.00	30,600.00		Budget was only downloaded this 3rd quarter of 2023.
	Meals and venue for the conduct of CID 4th Quarter Implentation review November 20, 2023.	CID	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	16,500.00	16,500.00		No budget allocation yet during the collection of PPMPs to be consolidated for APP.
	Meals for the conduct of Election of Division Federated Officers on October 26, 2023.	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	3,000.00	3,000.00		Failed to include in the original APP since expenses for this purpose in the previous years were outsourced from education partners/ benefactors.
	Procurement of Learning Tools and Equipment for Technical Vocational Livelihood (LTE-TVL) for Agriculture.	CID	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	16,474.00	16,474.00		
	Supplies for the National Learning Camp Assessment	CID	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	45,770.00	45,770.00		
	Food and Accommodation Conduct of Division Education Summit and Stakeholders' Convergence 2023 on December 06, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Nov-23	Nov-23	GoP	59,800.00	59,800.00		
	Supplies for the Conduct of Division Education Summit and Stakeholders' Convergence 2023 on December 06, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Nov-23	GoP	39,400.00	39,400.00		
	Writeshop on the Developent and Contextualization of the Daily Plan for grade 1 to grade 6 on August 2-4, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	495,000.00	495,000.00		



Workshop on the Quality Assurance of Contextualized DLL for Grade 1 to Grade 6 on August 9-11, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	112,500.00	112,500.00		
Advocacy on Refined Elementary Madrasah Curriculum (REMC) for aspirant Traditional Madrasah in Zamboanga Sibugay on July 26, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	180,000.00	180,000.00		
To be used for the Ford RANGER SHL-701 - charged to BAC Trust Fund	General Services	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	11,500.00	11,500.00		charged to BAC Trust Fund
Division National Learning Camp Roll out on July 20-21, 2023	HRD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	656,250.00	656,250.00		
Printing of National Learning Camp (NLC) Advocacy	CID	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	16,150.00	16,150.00		
Preventive maintenance of Ford Ranger SHL-701 - charged to BAC Trust Fund	General Services	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	7,700.00	7,700.00		
Advocacy on Refined Elementary Madrasah Curriculum (REMC) for aspirant Traditional Madrasah in Zamboanga Sibugay on July 26-27, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	180,000.00	180,000.00		
To be used in the Bids and Awards Committee (BAC) office (charged to BAC Trust Fund)	BAC	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	55,000.00	55,000.00		
To be used for Division Brigada Eskwela kick off on August 11, 2023 at Siay National Central Elementary School chargeable to program support fund for SMN 2023.	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	100,000.00	100,000.00		
Pre planning conference for the conduct of Psychological First Aid (PFA) Training on August 18, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	5,000.00	5,000.00		
Communication allowance for 3rd and 4th quarter	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	5,940.00	5,940.00		
Psychological First Aid Training (PFA) on August 24-25, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	139,750.00	139,750.00		
Conduct of Madrasah Education (MEP) Kamustahan 2023 - supplies & materials to be used on August 24-25, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	225,000.00	225,000.00		
Orientation on the Harmonization of Contingency Plan cum 3rd Quarter District DRRM Coordinators meeting and finalization of training resource package for Psychological First Aid Training on August 31, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	16,250.00	16,250.00		
Conduct of Policy Conference and Service Caravan for Congressional District 1 on September 21, 22, and October 6, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	102,600.00	102,600.00		
Conduct of Policy Conference and Service Caravan for Congressional District 2 on September 14, 15, 28, 29 and October 4, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	136,800.00	136,800.00		
Conduct of Division IPED PIR on October 3, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	180,000.00	180,000.00		
Engagement in chat/call/virtual conferences for data gathering, updates, and submission of reports - quarter 2 for ALIVE coordinators, EPS and PSDSs	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	27,300.00	27,300.00		
Workshop on contextualization of ArPan MELC - based lessons on October 12-14, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	135,000.00	135,000.00		



Division capacity building for instructional leader and non-teaching personnel emergent reading and culture awareness (AERCA) for Madrasah Education Program (MEP) on September 25-27, 2023	CID-ALIVE	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	390,000.00	390,000.00		
Procurement of Learning Tools and Equipment for Technical Vocational Livelihood (LTE-TVL Agriculture for Public Senior High School	SGOD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	305,900.00	305,900.00		
Additional School Milk Storage for SBF milk feeding SY 2023-02024.	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	345,600.00	345,600.00		
Additional for SBFP & Nutritional Status Assessment Paraphernalia	SGOD-Health	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	361,560.00	361,560.00		
Additional materials for the phase II repair for inclusive learning resource senter - IPIL SPED Center charged to savings.	SPED	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	43,156.65	43,156.65		
Procurement of IPIL-SPED materials (Hydrotherapy)	SPED	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	55,829.00	55,829.00		
Procurement of IPIL-SPED materials (Daily Living Skills)	SPED	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	40,271.00	40,271.00		
For office use (SOCMOB). Chargeable to BAC Trust Fund	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	5,900.00	5,900.00		
Supplemental PR for the conduct of Policy Conference and Service Caravan for Congressional District 2 on Spetember 14, 15, 28, 29 and October 4, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	16,800.00	16,800.00		
Additional procurement of Learning Tools and Equipment for Technical Vocational Livelihood (LTE-TVL) - Agriculture for Public Senior High Schools	SGOD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	16,747.00	16,747.00		
To be used during the Election of Division Federated PTA officers on October 26, 2023	SGOD-SOCMOB	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	3,000.00	3,000.00		
Conduct of Division Musabaqah 2023 (Skills Exhibition) on December 14, 2023	CID	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	52,000.00	52,000.00		
Awarding of Search for Best ALS Implementer and Most Functional CLC on December 16, 2023	CID	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	67,500.00	67,500.00		
Division Roll-Out on Content and Delivery of the Higher Order Thinking Skills Professional Learning Package for English, Math and Science (Batch 2) on November 21-25, 2023.	HRD	HRD	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	990,000.00	990,000.00		
Seminar-Workshop on Pre-retirement Innovation and Options for Results (PRIOR) on November 22-24, 2023.	HRD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	241,800.00	241,800.00		previously venue and accommodation for Capacity Building for Administrative Officers in the Schools
Conduct of Conference of Alternative Delivery Modes and Sharing of its effective practices on November 17, 2023	CID	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	141,700.00	141,700.00		
Training of Trainers on the Enhancement and/Harmonization of School Contingency Plan on November 28-30, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	177,000.00	177,000.00		



Division DRRM Year-End Evaluation and Planning cum School DRRM Coordinators Pasidungog 2023 on December 6-7, 2023	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	71,750.00	71,750.00		
RE-BID PROCUREMENT OF KARABUN (MIKY BUN) FOR SBFP-NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2023-2024	SGOD-SHN	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	6,697,944.00	6,697,944.00		Rebidding
2023-09-0354-Procurement of Alternative Delivery Mode (ADM) Self-Learning Modules (SLM) Quarter 2 to support blended learning modality of the Division of Zamboanga Sibugay SY 2023-2024	CID	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	10,515,096.50	10,515,096.50		
2023-09-0332 Procurement of Learning Tools & Equipment for Technical Vocational Livelihood (LTE-TVL) for Public Senior High Schools	CID	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	1,529,906.56	1,529,906.56		
2023-09-0367-Division Roll-out on Content and Delivery of the Higher Order Thinking Skills Professional Learning Package for English, Math and Science on November 7-11, 2023	HRD	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	2,310,000.00	2,310,000.00		
Learning tools and equipment in Science and Mathematics for Public Elementary, Junior and Senior High School	CID	NO	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	111,135.25	111,135.25		
For ICT Infrastructure	OSDS-ICT	NO	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	1,500,000.00	1,500,000.00		
2023-ADM-SY 2023-2024 PROCUREMENT OF ALTERNATIVE DELIVERY MODE (ADM) SELF-LEARNINGMODULES (SLM) Q1	CID	NO	Competitive Bidding	Jun-23	Aug-23	Aug-23	Aug-23	GoP	20,390,075.30	20,390,075.30		
2023-05-0180 PROCUREMENT OF ENHANCED NUTRIBUN, SQUASH VARIANT FOR SBFP-NUTRITIOUS FOOD PRODUCTS BENEFICIARIES SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jun-23	Jun-23	Aug-23	Aug-23	GoP	7,002,396.00	7,002,396.00		
2023-05-01 PROCUREMENT OF NUTRI-PACK: WAFER: FORTIFIED FOR SBFP FOOD PRODUCTS BENEFICIARIES SY 2023 2024	SGOD-Health	NO	Competitive Bidding	Oct-23	Jun-23	Aug-23	May-23	GoP	7,002,396.00	7,002,396.00		
2023-05-0185 PROCUREMENT OF NUTRI-PACK: READY TO EAT (RTE) SBFP FOOD PRODUCTS BENEFICIARIES SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	May-23	GoP	6,697,944.00	6,697,944.00		
RE-BID PROCUREMENT OF KARABUN (MILKY BUN) for SBFP-Nutritious Food Products Beneficiaries SY 2023-2024	SGOD-Health	NO	Competitive Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GoP	6,697,944.00	6,697,944.00		
2023-09-0354-Procurement of Alternative Delivery Mode (ADM) Self-Learning Modules (SLM) Quarter 2 to support blended learning modality of the Division of Zamboanga Sibugay SY 2023-2024	CID	NO	Competitive Bidding	Sep-23	Oct-23	Oct-23	Oct-23	GoP	10,515,096.50	10,515,096.50		
Negotiated under Two-failed Bidding Learning tools and equipment in Science and Mathematics for Public Elementary, Junior and Senior High School	CID	NO	Competitive Bidding	Dec-23	N/A	Dec-23	Dec-23	GoP	111,135.25	111,135.25		
Procurement of ICT Infrastructure	ICT	NO	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,500,000.00	1,500,000.00		
To be used in printing ADM-Modules	CID	NO	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	773,956.25	773,956.25		
District Roll-Out on Enhancement/Harmonization/or Development and Writeshop of School Contingency Plan chargeable against FY 2023 DRRMS support Funds-Lot 3	DRRM	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GoP	1,485,000.00	1,485,000.00		




	CY 2022 LMS Batch 2 OSEC- 9-22-6789 (Savings) Provision of School Furniture for schools of Talusan District- Lot 1	SGOD-EFS	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	3,257,634.01	3,257,634.01		
	OSEC -9-22-0541 savings for CY 2022 BEFF School Furniture for Malangas NHS- Lot 2	SGOD-EFS	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	119,760.00	119,760.00		

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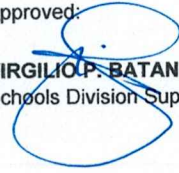
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