

DepEd Division of Zamboanga Sibugay Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY												Source of Funds	ABC (PPP)			Contract Cost (PPP)			List of Involved Observers	DATE OF RECEIPT OF INQUIRY					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
	Repair and Maintenance of Suzuki Vitara SJN 378.	General Services	NO	Direct Contracting	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	285,653.00	285,653.00		285,653.00	285,653.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Repair an Maintenance of Nissan Frontier.	General Services	NO	Direct Contracting	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	88,386.88	88,386.88		88,386.88	88,386.88		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Preventive maintenance for 90,000kms. of Mitsubishi Strada Plate no. B6T-409	General Services	NO	Direct Contracting	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	GdP	18,633.33	18,633.33		18,633.33	18,633.33		COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A	
	Materials and Labor for Construction of 3 Phase Distribution Line Extension for DepEd Learning Center	EF5	NO	Direct Contracting	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	GdP	260,945.52	260,945.52		260,945.52	260,945.52		COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A	
	Supplies and parts replacement of Gestetner copier machine 4th quarter 2022	General Services	NO	Direct Contracting	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	GdP	18,500.00	18,500.00		18,500.00	18,500.00		COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A	
	To be used for the renewal of LTO Registration.	General Services	NO	Agency-to Agency	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	2,040.00	2,040.00		2,040.00	2,040.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	To be used for the renewal of LTO Registration.	General Services	NO	Agency-to Agency	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	2,340.00	2,340.00		2,340.00	2,340.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Motor vehicle registration for Mitsubishi Strada B6T-409.	General Services	NO	Agency-to Agency	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	GdP	2,090.00	2,090.00		2,090.00	2,090.00		COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A	
	For the use of DepEd Sibugay Supply Office.	Supply	NO	SVP	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	N/A	N/A	N/A	GdP	35,000.00	35,000.00		32,724.00	32,724.00		COA, Chamber of Commerce and BSP	N/A	N/A	June 2022	N/A	N/A	N/A	
	For the use of DepEd Sibugay Personnel Office.	Personnel	NO	SVP	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	N/A	N/A	N/A	GdP	95,000.00	95,000.00		49,700.00	49,700.00		COA, Chamber of Commerce and BSP	N/A	N/A	June 2022	N/A	N/A	N/A	
	Training of Designing a Training and Session Guide Writing on July 25-27, 2022.	HRD	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	174,000.00	174,000.00		156,000.00	156,000.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For Studio Room for Livestreaming events.	ICT	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	30,000.00	30,000.00		26,432.00	26,432.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Fuel to be utilized for 4th Quarter of 2022.	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	299,000.00	299,000.00		299,000.00	299,000.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Drinking Water for the 4th Quarter of 2022.	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	15,600.00	15,600.00		11,960.00	11,960.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For the use of Division Office 4th Quarter Sanitary Water.	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	25,850.00	25,850.00		16,450.00	16,450.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Training Workshop on the Stages of Reading Instruction on July 18-20, 2022.	HRD	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	435,000.00	435,000.00		390,000.00	390,000.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Aircon cleaning services for Division Office (4th Quarter).	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	42,900.00	42,900.00		29,700.00	29,700.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Establishment of Costumer Feedback Kiosk and auto printing of Certificate of Appearance (chargeable against DRRMS 2021 continuing fund).	DRRM	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	14,430.00	14,430.00		7,800.00	7,800.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Procurement of TVL (Pest Management) Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	270,217.00	270,217.00		268,400.00	268,400.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Procurement of (Artificial Insemination) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	167,427.00	167,427.00		165,009.00	165,009.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For Research Information dissemination.	CID	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	1,576.00	1,576.00		1,520.00	1,520.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Procurement of TVL (CCS) Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	50,050.00	50,050.00		49,089.00	49,089.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For issuance of Receipts.	Cash	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	10,000.00	10,000.00		10,000.00	10,000.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For the 70,000kms. Preventive Maintenance of Mitsubishi Strada B6T-409.	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	15,692.28	15,692.28		15,692.28	15,692.28		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	Capacity Building of PSDS/DICs and New AO Is on the Digitized Monitoring and Evaluation on July 29, 2022.	HRD	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	71,500.00	71,500.00		65,450.00	65,450.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	For Gawad Parangal 2022 during the World Teacher's Day Celebration on October 5, 2022.	HRD	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	347,500.00	347,500.00		292,800.00	292,800.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
	SGOD Office use.	SGOD	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	GdP	74,000.00	74,000.00		51,948.00	51,948.00		COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	

For the restoration of power supply at Division Office.	General Services	NO	SVP	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		139,800.00	139,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A
Pre-Training Conference for the Capacity Building of DepEd personnel on Provision of Mental Health and Psychological Support Services (MHPS) to Teaching, Non-Teaching and learners.	DRRM	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		4,500.00	4,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Consolidated Purchase Request for 3rd Quarter 2022.	Supply Section	NO	SVP	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,650.00	49,650.00		49,250.00	49,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	June 2022	N/A	N/A	N/A
Consolidated Purchase Request for 2nd Quarter 2022.	Supply Section	NO	SVP	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	June 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,650.00	49,650.00		49,400.00	49,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	June 2022	N/A	N/A	N/A
Procurement of TVL (AGRI.CROP) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	883,341.00	883,341.00		869,600.00	869,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Procurement of TVL (Landscaping Installation and Maintenance) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	433,777.00	433,777.00		418,500.00	418,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Preventive Maintenance of Nissan Frontier for 2nd Quarter of 2022.	General Services	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,713.00	11,713.00		10,615.20	10,615.20	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Capacity Building of DepEd Personnel on the Provision of Mental Health and Psychosocial Support Services (MHPS) to Teaching, Non-Teaching personnel and learners.	DRRM	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		36,000.00	36,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For the Conduct of 5th Division Management Committee (DIMANCOM) Meeting on August 2-4, 2022.	SOCMOB	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		74,800.00	74,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Procurement of TVL (Ruminants) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	807,632.00	807,632.00		800,300.00	800,300.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For the payment of Security Services of the Division Office for January-June 2022.	General Services	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	386,775.54	386,775.54		386,775.54	386,775.54	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Conduct CID Planning Conference on August 10, 2022 Charged to MOOE.	CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00		58,500.00	58,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
To be used for the construction of billboard stand for Research Section.	General Services	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,650.00	25,650.00		24,240.00	24,240.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Supplies and materials for the conduct of DRRM Trainings chargeable against DRRMS support fund.	DRRM	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,550.00	25,550.00		16,773.75	16,773.75	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For office use (3rd Quarter).	Planning	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	93,659.42	93,659.42		92,970.00	92,970.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
To be used in the Bids and Awards Committee BAC for scanning large volume of documents for submission to COA.	BAC	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		32,000.00	32,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For office use (3rd Quarter)	Planning	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	103,939.00	103,939.00		102,900.00	102,900.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Additional Provision of Funitures for Inclusive Learning Resource Center-Ipil SPED CENTER (Usage of Savings-Php 190,292.53)	SPED	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	190,237.53	190,237.53		190,237.53	190,237.53	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Replacement of Glass door lock for Conference Room, ASDS Office, Supply Office and Bodega and CID Office, Glass Swing Door closer for Supply Office and Records Office.	General Services	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		12,200.00	12,200.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For the Conduct of Assessment Package for ALS -JHS level on August 18, 2022.	ALS	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		22,700.00	22,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A

Division Training-Workshop on Public Financial Management on August 24-25, 2022.	HRD	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00			250,000.00	250,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Division Research Congress on September 12-13, 2022.	Planning	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00			180,000.00	180,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Preventive maintenance of Toyota Hi-Ace, Plate #SKD-269 Deped vehicle.	General Services	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00			9,440.00	9,440.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For Gawad Parangal 2022 during the World Teacher's Day Celebration of October 5, 2022.	HRD	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	184,900.00	184,900.00			184,900.00	184,900.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For Division Research Congress 2022.	Planning	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	65,775.00	65,775.00			65,701.25	65,701.25	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For Division Research Congress 2022.	Planning	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			17,500.00	17,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
Printing and binding of ALS Assessment Form.	ALS-CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	262,185.70	262,185.70			257,945.50	257,945.50	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
To conduct Division ALS Planning Conference on September 09, 2022.	ALS-CID	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00			44,000.00	44,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For PCSC Anniversary.	HRD	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			448.00	448.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
For PCSC Anniversary.	HRD	NO	SVP	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00			103,000.00	103,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	August 2022	N/A	N/A	N/A
2022 122nd PCSA Anniversary.	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	45,375.00	45,375.00			41,250.00	41,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
DCP Monitoring and Evaluation Load Allowance.	ICT	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			4,770.00	4,770.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For venue, meals and PW Snacks for Panelist on September 12-13, 2022.	Planning	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			19,500.00	19,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Printing and binding of contextualized Learning Resources for IPED.	IPED	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00			35,000.00	35,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For the Preventive Maintenance for 80,000kms. of Mitsubishi Strada Plate No. B6T-469	General Services	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,354.65	33,354.65			33,354.65	33,354.65	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
COA Entrance Conference for Fiscal Year 2022 Audit on September 14, 2022.	Accounting	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,750.00	15,750.00			15,750.00	15,750.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For downloading of Payroll verifiers in the Division Office.	ICT	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00			84,000.00	84,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Office used for CID-Section. Charged to MOOE.	CID	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	59,450.00	59,450.00			52,983.00	52,983.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
To award to various competitions- charged to MOOE.	CID	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,875.00	7,875.00			7,875.00	7,875.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For office used, printing and appointments.	PERSONNEL	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,500.00	26,500.00			25,600.00	25,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Orientation on the Utilization of Teacher Induction Program (TIP) Enhanced Course Books.	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,750.00	24,750.00			22,500.00	22,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Tree (Mangrove) Planting Activity	DRRM	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00			25,200.00	25,200.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For HRMPSB Deliberation 2022 (3rd Quarter)	PERSONNEL	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			30,000.00	30,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
3rd Quarter District DRRM Coordinators' Meeting	DRRM	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00			13,000.00	13,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Teacher Induction Program.	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	195,500.00	195,500.00			195,500.00	195,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Psychosocial Support Training for all Division Personnel on September 29-30, 2022.	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00			104,000.00	104,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For the used of the Youth Formation Activities. Charge to Youth Formation Support Funds Division Federation Election for SPC/SSO Officers and Teacher Advisers, Oath taking Ceremony and Re-Orientation of Student Government Organization Guidelines on September 23, 2022.	YFU	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			48,150.00	48,150.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
IPED Month Celebration 2022- Tarp to be distributed to IPED Implementing Schools.	IPED	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	64,350.00	64,350.00			42,016.00	42,016.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
For Stakeholder's Convergence chargeable against Program Support fund 2022.	SOCMOB	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,650.00	50,650.00			36,750.00	36,750.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Conduct of Stakeholders' Convergence on November 17, 2022.	SOCMOB	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			60,000.00	60,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
Conduct of 1-day PTA Forum for the advocacy on Brigada Pagbasa Implementation on October 18, 2022	SOCMOB	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00			31,500.00	31,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A

	Regional Research Congress	Planning	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		49,000.00	49,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	To be used during the 6th Dimancom 2022 on September 29, 2022	SOCMOB	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		49,000.00	49,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Awarding LR Search CY 2022	CID	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,350.00	25,350.00		25,350.00	25,350.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	For training and office use	CID	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,800.00	40,800.00		33,505.00	33,505.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Training-Workshop on Building Partnership Strategies for School Leaders	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		37,000.00	37,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Workshop On the Preparation of Polices and other documentary Requirements on PRIME-HRM on September 28, 2022	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,900.00	2,900.00		2,900.00	2,900.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	2022 SGOD Individual Performance Review and Plan Adjustment	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		34,000.00	34,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Procurement of 1 Unit Aircon for Accounting Section.	Accounting	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	46,750.00	46,750.00		46,750.00	46,750.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Training Workshop on Building Partnership Strategies for School Leaders	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,950.00	49,950.00		41,904.00	41,904.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	For the used of 201 files, in preparation of Prime HRM	PERSONNEL	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	72,050.00	72,050.00		65,000.00	65,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Seminar Workshop on Pre-retirement Innovation and Options for Results (PRIOR)	HRD	NO	SVP	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	September 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		70,750.00	70,750.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	Establishment of Customer Feedback Kiosk and auto printing of certificates of Appearance (chargeable against DRRMS 2021 continuing fund)	DRRM	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	337,500.00	337,500.00		315,000.00	315,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	September 2022	N/A	N/A	N/A
	For 2022 WTD on October 5, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,430.00	14,430.00		14,400.00	14,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	To be used for Brigada Pagbasa Purposes (Chargeable to PSF Partnership and Linkages)	EPS	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		64,000.00	64,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	To be used in the Five-day Training Workshop for Madrasah Education Program (MEP) Teachers	ALIVE	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		63,880.00	63,880.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For the use of Payroll Unit Preparation for the payroll downloading in the Division Office	PERSONNEL	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	990,000.00	990,000.00		900,000.00	900,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For the use of ALS office supply and equipment-1st to 4th Quarter.	ALS-CID	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00		168,000.00	168,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Division Office use	GSO	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	569,745.75	569,745.75		410,000.00	410,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For 2022 WTD Celebration	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	29,900.00	29,900.00		29,900.00	29,900.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For the conduct of Inventory of Community Learning Centers in the Schools Division Office on October 12, 2022	ALS	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		27,925.00	27,925.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Preventive maintenance of Toyota Hi-Ace, Plate #SKD-269 Depep Vehicle	General Services	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,600.00	5,600.00		5,600.00	5,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Division Training-Workshop on Broadcasting and Recording Workshop on RSI & ISI	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		10,654.00	10,654.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Training Workshop on data visualization and monitoring using for data for non-teaching personnel on October 13 14, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	382,500.00	382,500.00		357,000.00	357,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Supply materials for office and ALIVE Teachers, Sub. Aro RO-9-SIB-22-02-005	ALIVE	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	116,000.00	116,000.00		112,000.00	112,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Supply materials for ALIVE Teachers, Sub. Aro RO-9-SIB-22-02-005	ALIVE	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	209,200.00	209,200.00		138,400.00	138,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Preparation for WT Celebration- Gawad Parangal on October 16- 16, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	110,675.00	110,675.00		69,300.00	69,300.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For ICT Network Infrastructure in Preparation on DERPS II	ICT	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	61,250.00	61,250.00		61,250.00	61,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Orientation of Newly-hired Teachers on RIMS-PPST and on the use of Enhanced Coursebooks of IPBT	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		855,325.00	855,325.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
			NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	149,500.00	149,500.00		149,500.00	149,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A

	Malasakit Para sa Gurong Sibugaynon: Kaakbay sa Progreso na may Karamdamang Tugunan for October 22, 2022 (Run for a Cause)	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,250.00	11,250.00		11,250.00	11,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For 2022 WTD Celebration	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00		1,424.64	1,424.64	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Legal Section Office use.	General Services	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,950.00	49,950.00		44,172.00	44,172.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Upskilling of SPED Coordinators and School Heads on Inclusive Education - SPED Participants on October 25, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	87,100.00	87,100.00		67,800.00	67,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Conduct of Virtual Wellness on October 29, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	29,750.00	29,750.00		28,000.00	28,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For legal receiving and conference area	LEGAL	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		23,000.00	23,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Food preparation of Virtual Conduct of Wellness Program on October 27-28, 2022	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		16,250.00	16,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Continue practice of Malasakit Para sa mga Gurong Sibugaynon: Kaakbay sa Progreso na may Karamdamang Tugunan	HRD	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,490.00	31,490.00		26,765.00	26,765.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	For the conduct of DBM monitoring 2022 (4th Quarter) on October 26, 2022	PERSONNEL	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		18,000.00	18,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
	Upskilling of SPED Coordinators and School Heads on Inclusive Education	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	32,900.00	32,900.00		19,518.00	19,518.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	To be distributed to Newly IPED implementing Schools. Charged to Continuing	IPED	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		19,000.00	19,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	For ALS Field Enumerators	ALS	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00		6,000.00	6,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Training-Workshop for the illustrators	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	149,985.00	149,985.00		135,000.00	135,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Training-Workshop on the Preparation of Division Annual Implementation Plan on November 3-4, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	117,000.00	117,000.00		112,500.00	112,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Emergency Meeting of PSDS/DICs on November 9, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00		12,500.00	12,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Finalization of Training Matrix, Session Guides, etc. for the Capacity Building of trainers on DRRM, CCAM and Enhancement of Contingency fund.	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00		9,000.00	9,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Training-Workshop on the Preparation of Division Annual Implementation Plan on November 3-4, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,850.00	2,850.00		648.00	648.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Personnel Induction Program (PIP) on November 14, 2022.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,495.00	20,495.00		17,100.00	17,100.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Gawad Parangal for SDO Personnel	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,265.00	11,265.00		9,548.00	9,548.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	2022 Teacher's Induction Program	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,750.00	24,750.00		24,570.00	24,570.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	For RBITBI Training.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	68,455.00	68,455.00		65,527.00	65,527.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Records Management Training on November 22, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	72,250.00	72,250.00		72,250.00	72,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Personnel Induction Program (PIP) on November 14, 2022.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	59,500.00	59,500.00		58,800.00	58,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Division Training on Teaching at the Right Level (taRL) on November 21-23.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	440,700.00	440,700.00		440,700.00	440,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Training on Advanced MS Excel and MS Word for level 1 NTP on November 24-25, 2022.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	74,970.00	74,970.00		74,900.00	74,900.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	For scanning of all accounting documents such as vouchers, liquidation, financial reports, cash reports and other documents required by COA.	Accounting	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		17,000.00	17,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Replacement of 3r motor fan of SDS Office Tower Aicon.	General Services	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		10,000.00	10,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	Division DRRM Year-End Evaluation and Planning Workshop on December 3-3, 2022	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		43,000.00	43,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
	For the use of GksaDeped- One health week kickoff celebration year 2022	Health	NO	SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,379.00	5,379.00		3,561.06	3,561.06	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A

Supplies and materials for Capacity Building of Trainers on DRRM, GCAM Cum Enhancement of Contingency plan (based on identified hazard & Covid-19), Formulation of Early Warning Systems (EWS) according to identified Hazard and Localized Information Education Campaign (IEC) Materials on November 17-18, 2022.	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	27,696.00	27,696.00			24,250.00	24,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL tools and Equipment in Housekeeping.	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	189,131.92	189,131.92			188,124.00	188,124.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For HRMPSB Deliberation 2022 for AO II (4th Quarter)	PERSONNEL	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			62,500.00	62,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Conduct of 2 days CD Performance Implementation review on December 6-7, 2022 charged to CID MOOE.	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00			84,000.00	84,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division training-workshop on stages of Reading for Elementary Teachers	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	557,700.00	557,700.00			514,800.00	514,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Office Supply Sub. Aro No. RO-9-22-02-005	ALIVE	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	158,730.00	158,730.00			155,250.00	155,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Office use for CID Section- charged to MOOE	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	41,000.00	41,000.00			26,610.00	26,610.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL tools and equipment in Cookery	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00			216,960.00	216,960.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Capacity Building of trainers on DRRM, GCAM Cum Enhancement of Contingency plan	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	122,800.00	122,800.00			116,400.00	116,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Tools for Toyota Hi-Ace, Plate #SKD-269 DepEd Vehicle	General Services	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,500.00	14,500.00			14,050.00	14,050.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Preventive Maintenance of Nissan Frontier SJE-958	General Services	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,988.00	13,988.00			13,988.00	13,988.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Induction Program for Beginning Teacher (IPBT) - Enhanced Teacher Induction Program (TIP) on December 5-7, 2022	HRD		SVP	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	October 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	993,600.00	993,600.00			699,000.00	699,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	October 2022	N/A	N/A	N/A
Replacement of tire for Mitsubishi Strada	General Services	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			31,200.00	31,200.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Aircon cleaning for Division Office (1st quarter)	General Services	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,400.00	50,400.00			34,400.00	34,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the division office uses for the preventive measures for COVID-19 threats	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	123,600.00	123,600.00			118,600.00	118,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
To be distributed to Newly IPED implementing Schools.	IPED	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	57,400.00	57,400.00			37,700.00	37,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Additional Participants for the conduct of stakeholders' Convergence 2022 on December 1, 2022	SOCMOB	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			8,000.00	8,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the uses of Division Office 1st quarter (FY 2023 Budget) Sanitary water.	General Services	YES	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,850.00	25,850.00			24,000.00	24,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the uses of training on the adolescents health care (foundational course) FY 2022 for School Health Personnel, Youth Formation Focal and CSE Focal. Charged to Adolescents Health Sub-aro #RO-9-SIB-22-05-0242 on November 23, 2022.	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00			22,500.00	22,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Excess ABC of previous purchased request on School-Based Feeding Program FY 2020. Charged to #OSEC-9-221-0801-SBFP	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	43,310.37	43,310.37			33,450.00	33,450.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For written and skills test of AO II (4th quarter) on November 29-30, 2022	PERSONNEL	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00			22,500.00	22,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For additional participants during the conduct of best SIKAP Implementation Short Filmfest on December 2, 2022.	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00			36,000.00	36,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Conduct of Retirement Counseling in coordination with Personnel Section.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,900.00	4,900.00			4,452.00	4,452.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Reskilling of BAC members and program owners on Procurement process on December 2, 2022.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,500.00	49,500.00			49,500.00	49,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A

School Health & Nutrition Section Common Office supplies to be utilize by Division Office for year 2022.	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,756.14	14,756.14		14,746.00	14,746.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Drinking water for the 1st quarter of 2023.	General Services	YES	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00		10,920.00	10,920.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Induction Program for Beginning Teacher (PBPT) - Enhanced Teacher Induction Program (TIP)	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	48,660.00	48,660.00		42,600.00	42,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
To be used for the Stakeholder's Convergence chargeable against Support Fund 2022	SOCMOB	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		11,650.00	11,650.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
To award different competitive - charged to MOOE/	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24,450.00	24,450.00		19,500.00	19,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Communication and internet allowance for School-based Feeding Program Monitoring FY 2022. Charge to OSEC-9 21-0801-SBFP	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00		4,452.00	4,452.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
School Health & Nutrition Section Common Office supplies to be utilize by Division Office for year 2022.	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,180.00	26,180.00		16,700.00	16,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For technical Assistance for 3rd and 4th quarter	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		8,162.00	8,162.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For REMANCOM Hosting CY 2022 on November 29, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	82,500.00	82,500.00		82,500.00	82,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Capacity Development on Public Ethics and values leadership on November 28, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	72,250.00	72,250.00		68,000.00	68,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Records Management Training	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	27,740.00	27,740.00		23,469.00	23,469.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For TIP	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	29,720.00	29,720.00		23,882.00	23,882.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Training-Workshop on Facilitation on November 28-30, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	239,250.00	239,250.00		239,250.00	239,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Training-Workshop on Effective Writing Skills on December 9-11, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00		124,800.00	124,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Training on Inner Journey on December 8-9, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	98,800.00	98,800.00		98,800.00	98,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Training-Workshop on the Preparation of Project Procurement and Management Plan (PPMP) and Program Management Information Systems (PMS) December 8-9	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00		99,000.00	99,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Virtual Leadership Training	YFU	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,850.00	1,850.00		1,802.00	1,802.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the use of OASADeped- One health week kickoff celebration year 2022	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00		14,998.80	14,998.80	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
School Health & Nutrition Section Office Medical supplies to be utilize by Division Office for year 2022.	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	55,550.00	55,550.00		50,050.00	50,050.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Training Workshop on DepEd QMS oN December 5-6, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	69,700.00	69,700.00		69,700.00	69,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Planning Meeting on the Preparation of L & D Plan on November 29, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		3,500.00	3,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
School Health & Nutrition Section Office Dental Supplies to be utilize by the Division Office for year 2022	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	53,505.60	53,505.60		52,986.40	52,986.40	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Training-Workshop on Strategic Planning on December 12-14, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		144,000.00	144,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the Division Office use supplies and Medicines for the preventive measures and responding to Covid-19 threats	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	183,662.20	183,662.20		151,420.00	151,420.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Workshop on the Enhancement of Profiling of Training Records JHRD & ICT Personnel on December 2, 2022.	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00		15,600.00	15,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Year End Awarding Ceremony for Division Office Personnel on December 19, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	27,480.00	27,480.00		20,520.00	20,520.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Year End Program Implementation Review (PIR) on December 15-16, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	67,600.00	67,600.00		65,000.00	65,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Year End Awarding Ceremony for Division Office Personnel on December 19, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		179,100.00	179,100.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A

Re-Orientation and Presentation of Division Policy Guidelines on PRIME-HRM Four (4) Systems to Division Office Personnel on December 20, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00			99,000.00	99,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Post conference and Workshop Activity for the Division Training-Workshops conducted under program support fund form region on December 12, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00			101,500.00	101,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Training of Trainers on the preparation on Enhanced School Improvement Plan (SIP) on December 5-6, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	172,500.00	172,500.00			\$165,000.00	\$165,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Conduct of SIKAP Implementation Short Flirtast on November 15-18 and December 2, 2022 at DO-Conference room.	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			35,000.00	35,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For office supplies used	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,690.00	6,690.00			3,870.00	3,870.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Post conference and Workshop Activity for the Division Training-Workshops conducted under program support fund form region on December 12, 2022	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			12,650.00	12,650.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Supplies and materials for District Roll-out on OIRM, CCAM Cum Enhancement of Contingency Plan (based on identified hazard and COVID-19, Formulation of Early Warning Systems (EWS) according to identified Hazard and Localized Information Education Campaign (IEC) materials.	DRRM	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,355.00	4,355.00			3,320.00	3,320.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Office supplies for 3rd quarter - M&E, HRD, YEU	Supply	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	42,194.80	42,194.80			40,500.00	40,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division training on teaching at the Right Level (taRL)	HRD	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	37,750.00	37,750.00			26,300.00	26,300.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Courier & mailing services of DepEd Division Office for F.Y 2023	General Services	YES	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	160,048.00	160,048.00			136,835.00	136,835.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Minimum requirements for the clinic in the context of operations amidst COVID-19 pandemic to support the pilot implementation of face to face classes. (For first aid kit, medical supplies, materials and equipments	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,300.00	58,300.00			54,860.00	54,860.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
School health & Nutrition Section Office medical supplies to be utilize by Division Office for year 2022. c/o DR. NANCY S. CICHON, School health & Nutrition section.	Health	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	55,550.00	55,550.00			50,050.00	50,050.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Division Training of Trainers on the preparation on Enhanced School Improvement Plan (SIP) on December 20-21, 2022	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00			50,866.00	50,866.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For the procurement of TVL tools and equipment in food beverages	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	695,462.00	695,462.00			683,662.00	683,662.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL (BPP) Tools and Equipments at SDO-Sibugay	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,542.00	8,542.00			8,532.00	8,532.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL Tools and Equipment in Cokery	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	847,472.00	847,472.00			846,472.00	846,472.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Procurement of Computer parts for DCP issued computers for schools and SDO	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	284,437.88	284,437.88			283,400.00	283,400.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL (Agricrop production NCII) Tools and Equipment at SDO-Zamboanga Sibugay	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	754,800.00	754,800.00			753,800.01	753,800.01	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL Tools and Equipment of EIM.	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	336,000.00	336,000.00			335,000.00	335,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL NCI tools and Equipment	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00			679,000.00	679,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
2022 Year-End Program Implementation Review on December 15, 2022.	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00			300,000.00	300,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For sports club development	EPS	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	710,000.00	710,000.00			702,890.00	702,890.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A

Fuel to be utilized for 1st quarter of 2023	General Services	YES	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	299,000.00	299,000.00		299,000.00	299,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For the procurement of TVL Tools and Equipment	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	278,154.88	278,154.88		277,154.00	277,154.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
For data gathering and submission of IPED reports (Jan-Dec 2022)	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		10,600.00	10,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
To conduct DIVISION ALS CONFERENCE on December 19, 2022	ALS	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		44,000.00	44,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For the procurement of TVL (SMAW) Tools and Equipment at SDO-Zamboanga Sibugay	CID	NO	SVP	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	430,236.00	430,236.00		429,326.00	429,326.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Preventive maintenance of Nissan Frontier SJE-958	General Services	NO	SVP	N/A	October 2022	N/A	N/A	November 2022	N/A	N/A	November 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,175.00	20,175.00		13,988.00	13,988.00	COA, Chamber of Commerce and BSP	N/A	N/A	November 2022	N/A	N/A	N/A
Conduct of IPED Program Orientation to tribal leaders (Sama, Kalibugan and Subano) and School heads of newly identified IPED Implementing Schools on December 19, 2022	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		75,000.00	75,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Convergence of Consulative and advisory Body (CAB) of Zamboanga Sibugay Division Indigenous Peoples Education (IPED) on December 20, 2022	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		52,250.00	52,250.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Year-End Pre closing activities	Accounting	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		97,500.00	97,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
To be used in the division MEP Skills exhibition, musabagah. Sub. Aro No. RO-9-SIB-22-01-005 on December 17, 2022	ALIVE	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	51,000.00	51,000.00		50,700.00	50,700.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For th procurement of TVL (EIM) Tools and Equipment	CID	NO	SVP	N/A	November 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	753,288.00	753,288.00		749,790.00	749,790.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For SRI 2022 release schedule	PERSONNEL	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00		96,000.00	96,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Use for carding leave and leave credits	Records	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		12,000.00	12,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
IPED office supplies	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,760.00	9,760.00		4,800.00	4,800.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Year End Pre-closing supplies	Accounting	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,975.00	15,975.00		15,279.00	15,279.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
IPED Program orientation to tribal leaders (samal, kalibugan, and subano) and school heads of newly identified IPED implementing Schools	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,060.00	15,060.00		10,300.00	10,300.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Reproduction of IPED Framework to be distributed to newly created IPED Schools	IPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,960.00	22,960.00		20,640.00	20,640.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Medical check-up for the Oplan sa Kalusugan a DepEd (OKD) One Health Week Celebration. Charged to OKD- One Health Week Downloaded funds.	Health	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		2,320.00	2,320.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For DRRM various trainings chargeable against DRRMS downloadable funds CY 2021.	DRRM	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,630.00	6,630.00		6,630.00	6,630.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Division Training- Workshop on Broadcasting & Recording Workshop on RBI & TBI	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	34,870.00	34,870.00		31,170.00	31,170.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Office Supply Su. Aro No. RO-09-SIB-22-02-005	ALIVE	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		46,000.00	46,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Supplies for Division Training-Workshop on Stages on Reading	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,550.00	49,550.00		38,780.00	38,780.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
To be used at the Division Office Parking Area	General Services	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		16,000.00	16,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Communication Expenses of SPED Implementers- charged to SPED Fund	SPED	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,999.82	22,999.82		22,154.00	22,154.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Training Supplies	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,600.00	22,600.00		19,222.50	19,222.50	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Materials (Doors and Windows) FOR ICT - Server Area Ground Floor	ICT	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		14,500.00	14,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Materials (Electric and Masonry Works) FOR ICT- Server Area Ground Floor	ICT	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,523.00	11,523.00		11,000.00	11,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Materials (Painting Works) FOR ICT - Server Area Ground Floor	ICT	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,275.00	6,275.00		6,000.00	6,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Legal Section Office Use	Legal	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		9,500.00	9,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
To be use at the Division Office	General Services	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	27,300.00	27,300.00		22,300.00	22,300.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
For Chief Taloc	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		7,000.00	7,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A
Labor for ICT- Server Area Ground	ICT	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,150.00	8,150.00		8,050.00	8,050.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A

Procurement of ICT Equipment	ICT	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	103,950.00	103,950.00			102,600.00	102,600.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Training of Designing a Training and session Guide Writing on January 19-23	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00			311,500.00	311,500.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Division Training-Workshop on Broadcasting & Recording Workshop on RBI & TBI on February 15-17, 2023 and February 22-24, 2023	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	765,000.00	765,000.00			714,000.00	714,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Training of Designing and Session Guide Writing	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	59,900.00	59,900.00			46,330.00	46,330.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Division Training-Workshop of Satage of Reading	HRD	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	810,000.00	810,000.00			756,000.00	756,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Hiring of Division Office Janitorial Services for FY 2023.	General Services	YES	SVP	N/A	November 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	634,100.00	634,100.00			591,395.65	591,395.65	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Security Services of Division Office for FY 2023.	General Services	YES	SVP	N/A	November 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	949,000.00	949,000.00			799,967.17	799,967.17	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Car Sticker for Nissan Frontier plate no. SJE-958	General Services	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00			5,000.00	5,000.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
For stakeholder's convergence chargeable against Program Support Fund 2021. Continuing funds 2021	SOCMOB	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,916.25	1,916.25			1,515.00	1,515.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
For stakeholder's convergence chargeable against Program Support Fund 2022	SOCMOB	NO	SVP	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,152.75	1,152.75			1,100.00	1,100.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
Consolidated Purchase Request for the 4th Quarter 2022	Supply	NO	Shopping	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	December 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	333,407.45	333,407.45			316,515.00	316,515.00	COA, Chamber of Commerce and BSP	N/A	N/A	December 2022	N/A	N/A	N/A	
For office use 3rd Quarter	Planning	NO	Shopping	N/A	June 2022	N/A	N/A	July 2022	N/A	N/A	July 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,401.50	2,401.50			2,401.50	2,401.50	COA, Chamber of Commerce and BSP	N/A	N/A	July 2022	N/A	N/A	N/A	
Reproduction of ALS Quarter 4 Modules.	CID	NO	Shopping	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	August 2022	N/A	N/A	N/A	N/A	N/A	N/A	GoP	39,326.93	39,326.93			29,045.00	29,045.00	COA, Chamber of Commerce and BSP			August 2022			N/A	
PROCUREMENT OF SCIENCE AND MATH EQUIPMENT (SMES) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL OF DEPED ZSIBUGAY (FY 2022)	CID		Public Bidding	N/A	July 2022	July 2022		July 2022	July 2022	July 2022	August 2022	August 2022	August 2022	August 2022	N/A	N/A	N/A	GoP	1,752,299.99	1,752,299.99			1,747,429.99	1,747,429.99	COA, Chamber of Commerce and BSP	July 2022	N/A	July 2022	N/A	July 2022	N/A	
PROCUREMENT OF TVL (CSS) TOOLS AND EQUIPMENT FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL OF DEPED ZSIBUGAY (FY 2022)	CID		Public Bidding	July 2022	July 2022	July 2022		August 2022	August 2022	August 2022	August 2022	August 2022	September 2022	September 2022	N/A	N/A	N/A	GoP	2,244,934.08	2,244,934.08			1,978,980.00	1,978,980.00	COA, Chamber of Commerce and BSP	July 2022	N/A	August 2022	N/A	August 2022	N/A	
PROCUREMENT OF SBPPP- NUTRITIOUS FOOD PRODUCTS BENEFICIARIES, FY 2022 (NUTRIPACK)- EXCESS ABC	Health		Public Bidding	N/A	July 2022	July 2022		August 2022	August 2022	August 2022	August 2022	August 2022	September 2022	September 2022	N/A	N/A	N/A	GoP	1,104,138.00	1,104,138.00			1,042,797.00	1,042,797.00	COA, Chamber of Commerce and BSP	July 2022	N/A	August 2022	N/A	August 2022	N/A	
PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM- CLUSTER 1	EPS		Public Bidding	October 2022	October 2022	October 2022		November 2022	November 2022						N/A	N/A	N/A	GoP	8,296,665.15	8,296,665.15					COA, Chamber of Commerce and BSP	October 2022	N/A	November 2022	N/A	N/A	N/A	Failed bidding due to bidders' non-compliance with the technical and financial documents
PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM- CLUSTER 2	EPS		Public Bidding	October 2022	October 2022	October 2022		November 2022	November 2022						N/A	N/A	N/A	GoP	8,291,646.06	8,291,646.06					COA, Chamber of Commerce and BSP	October 2022	N/A	November 2022	N/A	N/A	N/A	Failed bidding due to bidders' non-compliance with the technical and financial documents
PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM- CLUSTER 3	EPS		Public Bidding	October 2022	October 2022	October 2022		November 2022	November 2022						N/A	N/A	N/A	GoP	8,286,238.08	8,286,238.08					COA, Chamber of Commerce and BSP	October 2022	N/A	November 2022	N/A	N/A	N/A	Failed bidding due to bidders' non-compliance with the technical and financial documents
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 1	CID		Public Bidding	June 2022	June 2022	June 2022		June 2022	June 2022	July 2022					N/A	N/A	N/A	GoP	5,126,580.00	5,126,580.00					COA, Chamber of Commerce and BSP	June 2022	N/A	June 2022	N/A	June 2022	N/A	Failed bidding due to bidders' non-compliance with the technical specifications
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 2	CID		Public Bidding	June 2022	June 2022	June 2022		June 2022	June 2022	July 2022					N/A	N/A	N/A	GoP	8,169,550.00	8,169,550.00					COA, Chamber of Commerce and BSP	June 2022	N/A	June 2022	N/A	June 2022	N/A	Failed bidding due to bidders' non-compliance with the technical specifications

PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED SUPPLEMENTARY LEARNING MATERIALS FOR JHS & SHS -LOT 4	CID		Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	December 2022	December 2022	December 2022	December 2022	N/A	N/A	GoP	7,087,500.00	7,087,500.00			7,087,500.00	7,087,500.00		COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
EXCESS ABC OF PREVIOUS PURCHASE REQUEST ON SCHOOL-BASED FEEDING PROGRAM FY 2022.	Health		Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 2022	September 2022	October 2022	October 2022	N/A	N/A	GoP	430,182.00	430,182.00			430,182.00	430,182.00		COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 1	CID		Negotiated Procurement under Two-Failed Bidding	N/A	September 2022	September 2022		September 2022	September 2022	September 2022					N/A	N/A	GoP	5,126,580.00	5,126,580.00						COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bidding due BAC's failure to conduct Negotiation Conference
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 2	CID		Negotiated Procurement under Two-Failed Bidding	N/A	September 2022	September 2022		September 2022	September 2022	September 2022					N/A	N/A	GoP	8,169,550.00	8,169,550.00						COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bidding due BAC's failure to conduct Negotiation Conference
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED SUPPLEMENTARY READING MATERIALS & READING WORKBOOKS WITH ANSWER KEY FOR KEY STAGE 2 (GRADES 4-6) LOT 3	CID		Negotiated Procurement under Two-Failed Bidding	N/A	September 2022	September 2022		September 2022	September 2022	September 2022					N/A	N/A	GoP	29,095,590.00	29,095,590.00						COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bidding due BAC's failure to conduct Negotiation Conference
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED SUPPLEMENTARY LEARNING MATERIALS FOR JHS & SHS -LOT 4	CID		Negotiated Procurement under Two-Failed Bidding	N/A	September 2022	September 2022		September 2022	September 2022	September 2022					N/A	N/A	GoP	40,473,000.00	40,473,000.00						COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bidding due BAC's failure to conduct Negotiation Conference
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 1	CID		Negotiated Procurement under Two-Failed Bidding	N/A	October 2022	October 2022		October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	November 2022	N/A	N/A	GoP	5,126,580.00	5,126,580.00						COA, Chamber of Commerce and BSP	October 2022	N/A	October 2022	N/A	October 2022	N/A	N/A	
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED ENGLISH READING MATERIALS FOR KEY STAGE 1 (KINDER TO GRADES 1-3) LOT 2	CID		Negotiated Procurement under Two-Failed Bidding	N/A	October 2022	October 2022		October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	November 2022	N/A	N/A	GoP	8,169,550.00	8,169,550.00						COA, Chamber of Commerce and BSP	October 2022	N/A	October 2022	N/A	October 2022	N/A	N/A	
PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED SUPPLEMENTARY READING MATERIALS & READING WORKBOOKS WITH ANSWER KEY FOR KEY STAGE 2 (GRADES 4-6) LOT 3	CID		Negotiated Procurement under Two-Failed Bidding	N/A	October 2022	October 2022		October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	November 2022	N/A	N/A	GoP	29,095,590.00	29,095,590.00						COA, Chamber of Commerce and BSP	October 2022	N/A	October 2022	N/A	October 2022	N/A	N/A	

PROVISION OF MOBILE TABLETS TO LEARNERS AS SUPPLEMENTARY LEARNING RESOURCES WITH DIGITIZED SUPPLEMENTARY LEARNING MATERIALS FOR JHS & SHS -LOT 4	CID	Negotiated Procurement under Two-Failed Bidding	N/A	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	November 2022	N/A	N/A	GoP	40,473,000.00	40,473,000.00	28,350,000.00	28,350,000.00	COA, Chamber of Commerce and BSP	October 2022	N/A	October 2022	N/A	October 2022	N/A																		
Provision of Worksheets and Activity Sheets for SIKAP Program and Practical Research for SHS	CID	Direct Contracting	N/A	December 2022		December 2022		December 2022	December 2022	December 2022	December 2022	December 2022	N/A	N/A	GoP	5,282,511.37	5,282,511.37	5,282,511.37	5,282,511.37	COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A																			
Provision of Worksheets to Elementary and Secondary Learners as Supplementary Learning Materials	CID	Direct Contracting	N/A	December 2022		December 2022		December 2022	December 2022	December 2022	December 2022	December 2022	N/A	N/A	GoP	5,049,100.00	5,049,100.00	5,049,100.00	5,049,100.00	COA, Chamber of Commerce and BSP	N/A	N/A	N/A	N/A	N/A	N/A																			
																0	0	0	0																										
																0	0	0	0																										
																0	0	0	0																										
Total Alloted Budget of Procurement Activities																	P418,070,478.82																												
Total Contract Price of Procurement Activities Conducted																																													
Total Savings (Total Alloted Budget - Total Contract Price)																																													
Total Savings (Total Alloted Budget - Total Contract Price)																																													
Total Alloted Budget of On-going Procurement Activities																	0															0	0	0	0										
Total Alloted Budget of On-going Procurement Activities																	0															0	0	0	0										

Prepared by:

Lizel R. Capitanea
LIZEL R. CAPITANEA
BAC Secretariat

Cherrie Mae P. Juma-as
CHERRIE MAE P. JUMA-O-AS
BAC Secretariat

Recommended for Approval by:

Aurelio A. Santisas
AURELIO A. SANTISAS
BAC Chairperson

APPROVED:

Dr. Jeanelyn A. Aliman
DR. JEANEEN A. ALIMAN, CESO VI
Head of the Procuring Entity