

**DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HNS13	For SBFP-Milk Feeding Component Beneficiaries FY 2022.	Health Section	NO	NP-53.5 Agency-to-Agency			April 2022	April 2022	GoP	8,271,023.60	8,271,023.60		
CASH4	Accountable form No. 51-C	Cash	NO	NP-53.5 Agency-to-Agency			July 2022	July 2022	GoP	10,000.00	10,000.00		
GS22	Preventive maintenance of Mitsubishi Strada for 1st Quarter of 2022.	General Services	NO	Direct Contracting	January 2022	January 2022	January 2022	January 2022	GoP	14,383.28	14,383.28		
GS23	Parts, Service Materials and Work Details	General Services	NO	Direct Contracting	February 2022	February 2022	February 2022	February 2022	GoP	32,806.82	32,806.82		
GS24	Parts, Work Details	General Services	NO	Direct Contracting	February 2022	February 2022	February 2022	February 2022	GoP	15,035.91	15,035.91		
GS25	Replacement of damaged cooling fan of Nissan Frontier	General Services	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	7,977.74	7,977.74		
GS26	Water Meter 1/2'	General Services	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	2,210.00	2,210.00		
GS27	Cover and Lining Sheet, Cable Clutch, Bearing Release Clutch	General Services	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	26,112.00	26,112.00		
ENG6	Materials and Labr for Construction of 3 Phase Distribution Line Extension for Deped learning Center	Engineering	NO	Direct Contracting	September 2022	September 2022	September 2022	September 2022	GoP	260,945.52	260,945.52		
SUPPLY2	Supplies and parts replacement of Gestetner copier machine 4th quarter 2022	Supply	NO	Direct Contracting	December 2022	December 2022	December 2022	December 2022	GoP	18,500.00	18,500.00		
CID23	Provision of Worksheets and Activity sheets to Elementary and Secondary learners as Supplementary Learning Materials.	CID	NO	Direct Contracting			December 2022	December 2022	GoP	5,282,511.37	5,282,511.37		
CID24	Procurement of Worksheets and activity sheets for SIKAP Reading Program and Practical Research for SHS.	CID	NO	Direct Contracting			December 2022	December 2022	GoP	5,049,100.00	5,049,100.00		
ENG2	PROCUREMENT OF PROJECTS UNDER THE CY 2022 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS (BATCH 1) LOT 1	Engineering	NO	Competitive Bidding	February 2022	March 2022	June 2022	June 2022	GoP	1,340,717.25	1,340,717.25		
ENG3	PROCUREMENT OF PROJECTS UNDER THE CY 2022 BASIC EDUCATIONAL FACILITIES FUND (BEFF) REPAIR OF CLASSROOMS (BATCH 1) LOT 2	Engineering	NO	Competitive Bidding	February 2022	March 2022	June 2022	June 2022	GoP	1,241,738.10	1,241,738.10		
ENG4	Procurement of Projects under the CY 2022 BEFF - Priority School Health Facilities Program (Batch 1)	Engineering	NO	Competitive Bidding	March 2022	April 2022	June 2022	June 2022	GoP	1,463,835.48	1,463,835.48		
HNS14	(NUTRI-PACK) for SBFP-NUTRITIOUS FOOD PRODUCTS BENEFICIARIES FY 2022	Health Section	NO	Competitive Bidding	April 2022	May 2022	May 2022	May 2022	GoP	2,581,110.00	2,581,110.00		
HNS15	(E-NUTRIBUN) for SBFP-NUTRITIOUS FOOD PRODUCTS BENEFICIARIES FY 2022	Health Section	NO	Competitive Bidding	April 2022	May 2022	May 2022	May 2022	GoP	2,150,925.00	2,150,925.00		
HNS16	Procurement of SBFP Nutritious Food Products Beneficiaries FY 2022 (MILKY BUN)	Health Section	NO	Competitive Bidding	April 2022	May 2022	June 2022	June 2022	GoP	5,678,442.00	5,678,442.00		
HNS17	For Additional SBFP-Nutritious Food Products Beneficiaries FY 2022 (Milky Bun)	Health Section	NO	Competitive Bidding	April 2022	May 2022	June 2022	June 2022	GoP	1,548,666.00	1,548,666.00		
ENG5	Procurement of Projects for CY 2022 LAST MILE SCHOOLS PROGRAM IN PUBLIC ELEMENTARY AND JUNIOR HIGH SCHOOL	Engineering	NO	Competitive Bidding	May 2022	June 2022	August 2022	August 2022	GoP	11,307,444.97	11,307,444.97		
CID13	PROCUREMENT OF SCIENCE AND MATH EQUIPMENT (SMEs) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL OF DEPED ZSIBUGAY (FY 2022)	CID	NO	Competitive Bidding	July 2022	July 2022	August 2022	August 2022	GoP	1,747,429.99	1,747,429.99		
CID14	PROCUREMENT OF TVL (CSS) TOOLS AND EQUIPMENT FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL OF DEPED ZSIBUGAY (FY 2022)	CID	NO	Competitive Bidding	July 2022	August 2022	August 2022	September 2022	GoP	2,244,934.08	2,244,934.08		
HNS18	PROCUREMENT OF SBFP-NUTRITIOUS FOOD PRODUCTS BENEFICIARIES FY 2022 (NUTRIPACK)- EXCESS ABC	Health Section	NO	Competitive Bidding	July 2022	August 2022	August 2022	September 2022	GoP	1,104,138.00	1,104,138.00		
CID15	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized English Reading Materials for Key Stage 1 (Kinder to Grades 1-3) Lot 1	CID	NO	NP-53.1 Two Failed Biddings	October 2022	October 2022	November 2022	November 2022	GoP	5,126,580.00	5,126,580.00		
CID16	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized English Reading Materials for Key Stage 1 (Kinder to Grades 1-3) Lot 2	CID	NO	NP-53.1 Two Failed Biddings	October 2022	October 2022	November 2022	November 2022	GoP	8,169,550.00	8,169,550.00		
CID17	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized Supplementary Reading Materials & Reading Workbooks with Answer Key for Key Stage 2 (Grades 4-6) Lot 3	CID	NO	NP-53.1 Two Failed Biddings	October 2022	October 2022	November 2022	November 2022	GoP	29,095,590.00	29,095,590.00		
CID18	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized Supplementary Learning Materials for JHS & SHS -Lot 4	CID	NO	NP-53.1 Two Failed Biddings	October 2022	October 2022	November 2022	November 2022	GoP	40,473,000.00	40,473,000.00		
HNS19	EXCESS ABC OF PREVIOUS PURCHASE REQUEST ON SCHOOL-BASED FEEDING PROGRAM FY 2022.	Health Section	NO	Repeat Order			September 2022	October 2022	GoP	430,182.00	430,182.00		

CID19	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized English Reading Materials for Key Stage 1 (Kinder to Grades 1-3) Lot 1	CID	NO	Repeat Order			December 2022	December 2022	GoP	897,750.00	897,750.00		
CID20	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized English Reading Materials for Key Stage 1 (Kinder to Grades 1-3) Lot 2	CID	NO	Repeat Order			December 2022	December 2022	GoP	1,430,625.00	1,430,625.00		
CID21	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized Supplementary Reading Materials & Reading Workbooks with Answer Key for Key Stage 2 (Grades 4-6)	CID	NO	Repeat Order			December 2022	December 2022	GoP	5,095,125.00	5,095,125.00		
CID22	Provision of Mobile Tablets to Learners as Supplementary Learning Resources with Digitized Supplementary Learning Materials for JHS & SHS - Lot 4	CID	NO	Repeat Order			December 2022	December 2022	GoP	7,087,500.00	7,087,500.00		
ENG5	PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 1	EFS	NO	Competitive Bidding	September 2022	November 2022	December 2022	December 2022	GoP	8,296,665.15	8,296,665.15		
ENG6	PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 1	EFS	NO	Competitive Bidding	September 2022	November 2022	December 2022	December 2022	GoP	8,291,646.06	8,291,646.06		
ENG7	PROCUREMENT OF PROJECTS UNDER CY 2022 LAST MILE SCHOOLS PROGRAM-CLUSTER 1	EFS	NO	Competitive Bidding	September 2022	November 2022	December 2022	December 2022	GoP	8,286,238.08	8,286,238.08		
CASH1	Purchase of MDS Checkbook	Cash	NO	NP-53.5 Agency-to-Agency	Nov-22	Nov-22	Nov-22	Nov-22	GoP	4,550.00	4,550.00		DBP
GS13	Division building Insurance	General Services	NO	NP-53.5 Agency-to-Agency	Apr-22	Apr-22	Apr-22	Apr-22	GoP	150,000.00	150,000.00		
GS14	Payment of Vehicle LTO registration (Renewal)	General Services	NO	NP-53.5 Agency-to-Agency	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,700.00	4,700.00		LTO
GS15	Payment of Vehicle Insurance	General Services	NO	NP-53.5 Agency-to-Agency	Aug. & Oct. 2022	Aug. & Oct. 2022	Aug. & Oct. 2022	Aug. & Oct. 2022	GoP	18,550.00	18,550.00		GSIS
ADMIN1	Meals during the conduct of Orientation on the Basic Administrative Services Policies and Regulations towards effective and efficient Performance Standards	Admin	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	94,500.00	94,500.00		Venue, meals and snacks
ASDS1	Quarterly Consultative Conference with PSDSs/DICs	ASDS	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		quarterly procurement
BUDGET 1	Reorientation of IUs Bookkeepers	Budget	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	40,000.00	40,000.00		
CASH3	Call and Text Card	Cash	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		monthly procurement
CID1-A	Search for Most Functional District ALS SLC	CID	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	450.00	450.00		Purchase of Certificate holder @ 75.00 each
CID2	Broadcast GIYA sa Karera	CID	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	6,000.00	6,000.00		Food Expense 2 snacks @ 200
CID3	Conduct of CID Planning Conference	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	90,000.00	90,000.00		snacks @ 1000 each (2 days)
CID4-B	Conduct Search for Outstanding I-READ School/Teacher Implementers	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,000.00	3,000.00		Purchase of Plaque @ 500 each
CID4-C	Conduct Search for Outstanding I-READ School/Teacher implementers	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	12,500.00	12,500.00		Food Expense- 1 meal & 2 snacks @ 500 each
DIC5	DFOT	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	40,000.00	40,000.00		Food Expense- 1 meal & 2 snacks @ 500 each
CID6	Reading Month	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00		Food Expense- 1 meal & 2 snacks @ 500 each
CID7	Division Festival for ALS and ALIVE (virtual)	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		Food Expense- 1 meal & 2 snacks @ 500 each
CID8-B	Search for Best SPED Implementer	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3,000.00	3,000.00		each
CID9-A	Search for Most Functional Science Laboratory	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	450.00	450.00		Purchase of Certificate holder @ 75.00 each
CID10-A	Search for Most Functional TLE Facilities	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	450.00	450.00		Purchase of Certificate holder @ 75.00 each
CID11	Conduct CID performance implementation review	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	90,000.00	90,000.00		snacks @ 1000 each (2 days) with venue
CID12	Procurement of TVL (Pest Managment) Equipment at SDO-Zamboanga Sibugay.	CID	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	270,217.00	270,217.00		
CID13	Procurement of (Artificial Insemination) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	167,427.00	167,427.00		
CID14	For Research Information dissemination.	CID	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	1,576.00	1,576.00		
CID15	Procurement of TVL (CCS) Equipment at SDO-Zamboanga Sibugay.	CID	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jul-22	Jul-22	GoP	50,050.00	50,050.00		
CID16	Procurement of TVL (AGRI.CROP) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	883,341.00	883,341.00		
CID17	Procurement of TVL (Landscaping Installatiuon and Maintenance) Tools and Equipment at SDO-Zamboanga Sibugay	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	433,777.00	433,777.00		
CID18	Procurement of TVL (Ruminants) Tools and Equipment at SDO-Zamboanga Sibugay.	CID	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Aug-22	Aug-22	GoP	807,632.00	807,632.00		
CID20	For the Conduct of Validation of Assessment Package for ALS -JHS level on August 18, 2022.	CID	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	24,000.00	24,000.00		
CID24	For the conduct of Inventory of Community Learning Centers in the Schools Division Office on October 12, 2022	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	5,600.00	5,600.00		
CID25	Upskilling of SPED Coordinators and School Heads on Inclusive Education - SPED Participants on October 25, 2022	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	87,100.00	87,100.00		
CID26	For ALS Field Enumerators	CID	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Nov-22	Nov-22	GoP	7,800.00	7,800.00		
CID27	For the procurement of TVL tools and Equipment in Housekeeping.	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	189,131.92	189,131.92		

CID28	For the procurement of TVL tools and equipment in Cookery	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	220,000.00	220,000.00		
CID29	For additional participants during the conduct of best SIKAP Implementation Short Filmfest on December 2, 2022	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	36,000.00	36,000.00		
CID30	Conduct of SIKAP Implementation Short Filmfest on November 15-18 and December 2, 2022 at DO-Conference room.	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	35,000.00	35,000.00		
CID31	For the procurement of TVL tools and equipment in food beverages	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	695,462.00	695,462.00		
CID32	For the procurement of TVL (BPP) Tools and Equipments at SDO-Sibugay	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	8,542.00	8,542.00		
CID33	For the procurement of TVL Tools and Equipment in Cookery	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	847,472.00	847,472.00		
CID34	Procurement of Computer parts for DCP issued computers for schools and SDO	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	284,437.88	284,437.88		
CID35	For the procurement of TVL (Agricrop production NCII) Tools and Equipment at SDO-Zamboanga Sibugay	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	754,800.00	754,800.00		
CID36	For the procurement of TVL Tools and Equipment of EIM.	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	336,000.00	336,000.00		
CID37	For the procurement of TVL NC1 tools and Equipment	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Dec-22	Dec-22	GoP	680,000.00	680,000.00		
CID38	2022 Year-End Program Implementation Review on December 15, 2022.	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	300,000.00	300,000.00		
CID39	For sports club development	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	710,000.00	710,000.00		
CID40	For the procurement of TVL Tools and Equipment	CID	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	100,000.00	100,000.00		
CID41	For the procurement of TVL (SMAW) Tools and Equipment at SDO-Zamboanga Sibugay	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	430,236.00	430,236.00		
CID42	For th procurement of TVL (EIM) Tools and Equipment	CID	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	753,288.00	753,288.00		
CID43	Furniture for Ipil SPED	SPED	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	190,237.53	190,237.53		
CID44	Communication Expenses of SPED Implementers- charged to SPED Fund	SPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	22,999.82	22,999.82		
CID45	To conduct DIVISION ALS CONFERENCE on December 19, 2022	ALS	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	44,000.00	44,000.00		
CID46	To conduct Division ALS Planning Conference on September 09, 2022.	ALS	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	44,000.00	44,000.00		
CID47	Printing and binding of ALS Assesment Form.	ALS	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	262,185.70	262,185.70		
DRRM1	Capacity Building of Guidance Counselors Core Group & Designated-Guidance Counselors, District DRRM Coordinators, Health and Nutrition Personnel, District Youth Coordinators (Elem & Sec.)on Psychosocial Supports Services (PSS)	DRRM	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
DRRM3	Capacity Building on the Formulation of Early Warning System according to identified hazard	DRRM	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	40,000.00	40,000.00		
DRRM4	Division DRRM Mid-Year Evaluation and Planning Workshop	DRRM	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	16,000.00	16,000.00		
DRRM5	Capacity Building of untrained School DRRM Coordinators on DRRM, CCAM and Emergencies in Education	DRRM	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	40,000.00	40,000.00		
DRRM6	Division DRRM Year-End Evaluation and Planning Workshop	DRRM	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	16,000.00	16,000.00		
DRRM8	Conduct quarterly/special meeting of District DRRM Coordinators	DRRM	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		quarterly procurement
DRRM9	Supplies and materials for the conduct of DRRM Trainings chargeable against DRRMS support fund.	DRRM	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	25,550.00	25,550.00		
DRRM10	Finalization of Training Matrix, Session Guides, etc. for the Capacity Building of trainers on DRRM, CCAM and Enhancement of Contingency fund.	DRRM	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	9,900.00	9,900.00		
DRRM11	Capacity Building of trainers on DRRM, CCAM Cum Enhancement of Contingency plan	DRRM	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	122,800.00	122,800.00		
GS1	Procurement of Fuel: (Diesel,Gasoline special) monthly payment basis	General Services	YES	NP-53.9 - Small Value Procurement					GoP	651,600.00	651,600.00		quarterly procurement
GS2	Procurement of Drinking Water	General Services	YES	NP-53.9 - Small Value Procurement					GoP	41,600.00	41,600.00		quarterly procurement
GS3	Procurement of Sanitary water to augment water shortage (monthly payment basis)	General Services	YES	NP-53.9 - Small Value Procurement					GoP	64,000.00	64,000.00		quarterly procurement
GS4	Hiring of Division Office Janitorial Services FY 2022.	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	510,000.00	510,000.00		
GS5	Security Services of Division Office for FY 2022.	General Services	YES	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	725,000.00	725,000.00		
GS6	Rehabilitation of Supply Office Roof including Ceiling including Labor & materials	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
GS7	Rehabilitation of General Services Storage Area including labor & materials	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	25,000.00	25,000.00		
GS8	Rehabilitation of Waste Management Recovery Facility (WMPF) including labor & materials	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	18,000.00	18,000.00		
GS9	Rehabilitation of Motorcycle parking area including labor & materials	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	26,000.00	26,000.00		
GS10	Rehabilitation of Comfort rooms including labor & materials( Mirror, Hand wash Sink, door locks,ceiling, faucet)	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
GS11	Rehabilitation of Division Drainage System from parking Area to main Pipe drainage including labor & materials.	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
GS12	Rehabilitation of Division water system from main source to storage chamber & Water chamber pipes for 2nd floor C.R. & offices including labor & materials.	General Services	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	35,000.00	35,000.00		
GS16	Procurement of Courier Services	General Services	YES	NP-53.9 - Small Value Procurement					GoP	142,862.00	142,862.00		quarterly procurement

GS17	Preventive Maintenance of Service Motorvehicle( Change oil, lubricants, etc..)	General Services	NO	NP-53.9 - Small Value Procurement						GoP	84,000.00	84,000.00		quarterly procurement
GS18	Procurement of Rubber tires for the 3 services vehicle	General Services	NO	NP-53.9 - Small Value Procurement						GoP	110,000.00	110,000.00		
GS19	Repair of Service motor vehicle 3 unit	General Services	NO	NP-53.9 - Small Value Procurement						GoP	218,873.00	218,873.00		
GS20	Procurement of Aircondition unit cleaning in different sections (Quarterly request & payment)	General Services	NO	NP-53.9 - Small Value Procurement						GoP	131,000.00	131,000.00		quarterly request and payment
GS21	Repair and maintenance of office equipment	General Services	NO	NP-53.8 Defense Cooperation Agreement						GoP	15,000.00	15,000.00		based on equipment needing repair
GS22	For the restoration of power supply at Division Office.	General Services	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		GoP	140,000.00	140,000.00		
GS23	For the construction of billboard stand for Research Section.	General Services	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	25,650.00	25,650.00		
HRD40-A	Conduct workshop on the preparation of Division Succession Plan as a requirement to PRIME-HRM Maturity Level 2 accreditation - FEBRUARY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22		GoP	43,000.00	43,000.00		Venue, meals and snacks
HRD5-A	CAPACITY DEVELOPMENT OF EPS, PSDS, & DICs - MARCH 2022	HRD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22		GoP	240,000.00	240,000.00		venue, food and hotel accommodation
HRD25-A-1	Quarterly Conduct of DMEPA	HRD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22		GoP	50,000.00	50,000.00		Venue, meals and snacks
HRD28-A-1	Enhancement of Division Quality Management System (QMS) Training-Workshops - MARCH 2022	HRD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22		GoP	120,000.00	120,000.00		venue, food and hotel accommodation
HRD3-A	DIVISION TRAINING-WORKSHOP ON BROADCASTING AND RECORDING WORKSHOP ON RBI AND TBI - April 2022	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		GoP	375,000.00	375,000.00		venue, food and hotel accommodation
HRD7-A	CONDUCT OF DIVISION RESEARCH CONGRESS - APRIL 2022	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		GoP	150,000.00	150,000.00		Venue, meals and snacks
HRD13-A	TRAINING ON PUBLIC FINANCIAL MANAGEMENT - APRIL 2022	HRD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		GoP	245,000.00	245,000.00		venue, food and hotel accommodation
HRD4-A	DIVISION TRAINING-WORKSHOP ON LEARNING RESOURCE ILLUSTRATORS - MAY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22		GoP	125,000.00	125,000.00		venue, food and hotel accommodation
HRD6-A	WORKSHOP ON EDUCATION PLAN OF LEARNERS WITH DISABILITIES - MAY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22		GoP	110,000.00	110,000.00		venue, food and hotel accommodation
HRD15-A	TRAINING-WORKSHOP ON PERSONAL FINANCIAL MANAGEMENT - MAY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22		GoP	245,000.00	245,000.00		venue, food and hotel accommodation
HRD29-A	Division Training-Workshop on Strategic Planning for Level 2 Non-Teaching Personnel - MAY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22		GoP	145,000.00	145,000.00		venue, food and hotel accommodation
HRD22-A	TRAINING WORKSHOP FOR THE NEW AO II - JUNE 2022	HRD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22		GoP	190,000.00	190,000.00		venue, food and hotel accommodation
HRD25-A-2	Quarterly Conduct of DMEPA	HRD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22		GoP	50,000.00	50,000.00		Venue, meals and snacks
HRD33-A	Conduct regular meetings and conferences of scholars - JUNE 2022	HRD	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22		GoP	5,000.00	5,000.00		meals and snacks
HRD10-A	TRAINING-WORKSHOP ON MONITORING AND EVALUATION OF PPAs - JULY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22		GoP	70,000.00	70,000.00		venue, food and hotel accommodation
HRD11-A	TRAINING-WORKSHOP ON BUILDING CONNECTION AND NETWORKING - JULY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22		GoP	70,000.00	70,000.00		venue, food and hotel accommodation
HRD19-A	DIVISION TRAINING ON INNER JOURNEY - AUGUST 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22		GoP	90,000.00	90,000.00		venue, food and hotel accommodation
HRD20-A	RECORDS MANAGEMENT TRAINING - JULY 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22		GoP	90,000.00	90,000.00		venue, food and hotel accommodation
HRD18-A	DIVISION TRAINING-WORKSHOP ON RPMS - SEPTEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		GoP	380,000.00	380,000.00		venue, food and hotel accommodation
HRD21-A	TRAINING ON FACILITATION SKILLS - AUGUST 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		GoP	95,000.00	95,000.00		venue, food and hotel accommodation
HRD28-A-2	Enhancement of Division Quality Management System (QMS) Training-Workshops - AUGUST 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		GoP	120,000.00	120,000.00		venue, food and hotel accommodation
HRD30-A	Training on Advanced MS Excel and MS Word for Level 1 NTP - AUGUST 2022	HRD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		GoP	95,000.00	95,000.00		venue, food and hotel accommodation
HRD16-A	TEACHER INDUCTION PROGRAM (TIP) - OCTOBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	240,000.00	240,000.00		Venue, meals and snacks
HRD17-A	PERSONNEL INDUCTION PROGRAM - OCTOBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	75,000.00	75,000.00		Venue, meals and snacks
HRD23-A	CAPACITY BUILDING ON PUBLIC ETHICS AND VALUES LEADERSHIP - SEPTEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	95,000.00	95,000.00		venue, food and hotel accommodation
HRD25-A-3	Quarterly Conduct of DMEPA	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	50,000.00	50,000.00		Venue, meals and snacks
HRD31-A	Training on Effective Writing Skills for Level 1 NTP - SEPTEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	145,000.00	145,000.00		venue, food and hotel accommodation
HRD38-A	Conduct of Awarding Ceremonies - October 2022	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22		GoP	200,000.00	200,000.00		Venue, meals and snacks
HRD24-A	Training-Workshop on GAD and Other Related Activities (Women's Month Celebration & Among Others)- October 2022	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	400,000.00	400,000.00		venue, food and hotel accommodation
HRD39-A	Continue practice of Malasakit Para Sa Mga Gurong Sibugaynon: Kaakbay sa Progreso na May Karamdamang Tugunan (WELLNESS PROGRAM) - OCTOBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22		GoP	70,000.00	70,000.00		Venue, meals and snacks
HRD1-A	MEETING AND ENHANCEMENT OF THE DIVISION HRD PLAN - DECEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22		GoP	3,500.00	3,500.00		snacks
HRD-8-A	DEDP -AIP ENHANCEMENT WRITESHOP - DECEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22		GoP	110,000.00	110,000.00		venue, food and hotel accommodation
HRD9-A	WORKSHOP ON SIP PREPARATION - DECEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22		GoP	165,000.00	165,000.00		venue, food and hotel accommodation
HRD12-A	TRAINING ON MENTAL HEALTH - DECEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22		GoP	90,000.00	90,000.00		venue, food and hotel accommodation

HRD26-A	Year-End Individual Performance Review & Commitment Setting - December 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	375,000.00	375,000.00		venue, food and hotel accommodation
HRD27-A	Enhancement Training-Workshop for the Preparation of PPMP and Project Design or Project Profile - December 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	145,000.00	145,000.00		venue, food and hotel accommodation
HRD32-A	Reskilling of the Bids and Awards Committee and Program Owners on RA 9184 - DECEMBER 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	48,000.00	48,000.00		Venue, meals and snacks
HRD36-A	Seminar-Workshop on PRIOR - December 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	300,000.00	300,000.00		venue, food and hotel accommodation
HRD37-A	Conduct Workshop on the crafting of Division Rewards and Recognition Plan - December 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		meals and snacks
HRD38-C	Conduct of Awarding Ceremonies - December 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	200,000.00	200,000.00		Venue, meals and snacks
HRD39-A	For Gawad Parangal 2022 during the World Teacher's Day Celebration on October 5, 2022.	HRD	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	347,500.00	347,500.00		venue, food and hotel accommodation
HRD42-A	For Gawad Parangal 2022 during the World Teacher's Day Celebration of October 5, 2022.	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	184,900.00	184,900.00		supplies and materials
HRD43-A	For PCSC Anniversary.	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	1,500.00	1,500.00		
HRD43-B	For PCSC Anniversary.	HRD	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	110,000.00	110,000.00		
HRD44-B	2022 122nd PCSA Anniversary.	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	45,375.00	45,375.00		
HRD45-A	For 2022 WTD on October 5, 2022.	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	72,000.00	72,000.00		
HRD45-B	For 2022 WTD Celebration	HRD	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	30,000.00	30,000.00		
HRD46-A	Orientation of NewLy-hired Teachers on RPMS-PPST and on the use of Enhanced Coursebooks of IPBT	HRD	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	149,500.00	149,500.00		
HRD47-A	Training-Workshop for the illustrators	HRD	NO	NP-53.9 - Small Value Procurement	Oct-22	Nov-22	Nov-22	Nov-22	GoP	149,985.00	149,985.00		
HRD48-A	Records Management Training on November 22, 2022	HRD	NO	NP-53.9 - Small Value Procurement	Oct-22	Nov-22	Nov-22	Nov-22	GoP	72,250.00	72,250.00		
HRD49-A	Division training-workshop on stages of Reading for Elementary Teachers	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	557,700.00	557,700.00		
HRD50-A	Conduct of Retirement COUNSELLING in coordination with Personnel Section.	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	4,900.00	4,900.00		
HRD51-A	Division Year End Program Implementation Review PIR on December 15-16, 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	67,600.00	67,600.00		
HRD52-A	Re-Orientation and Presentation of Division Policy Guidelines on PRIME-HRM Four (4) Systems to Division Office Personnel on December 20, 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	99,000.00	99,000.00		
HRD53-A	Post conference and Workshop Activity for the Division Training-Workshops conducted under program support fund form region on December 12, 2022	HRD	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	105,000.00	105,000.00		
HRD54-A	Training Supplies	HRD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	22,600.00	22,600.00		
HRD55-A	Training of Designing a Training and session Guide Writing on January 19-23, 2023	HRD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	315,000.00	315,000.00		
HRD56-A	Division Training-Workshop on Broadcasting & Recording Workshop on RBI & TBI on February 15-17, 2023 and February 22-24, 2023	HRD	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	765,000.00	765,000.00		
HRD57-A	Division Training- Workshop of Stages of Reading	HRD	HRD	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	810,000.00	810,000.00		
HEALTH18	For the use of OksaDeped- One health week kickoff celebration year 2022	Health	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	5,379.00	5,379.00		
HEALTH19	For the division office uses for the preventive measures for COVID-19 threats	Health	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	123,600.00	123,600.00		
HEALTH20	Excess ABC of previous purchased request on School-Based Feeding Program FY 2020. Charged to #OSEC-9-2221-0801-SBFP	Health	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	43,310.37	43,310.37		
HEALTH21	For the use of OksaDeped- One health week kickoff celebration year 2022	Health	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	15,600.00	15,600.00		
HEALTH22	Medical check-up for the Oplan sa Kalusugan a DepEd (OKD) One Health Week Celebration. Charged to OKD- One Health Week Downloaded funds.	Health	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	3,000.00	3,000.00		
HEALTH23	Communication and internet allowance for School-based Feeding Program Monitoring FY 2022. Charge to OSEC-9-21-0801-SBFP	Health	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,200.00	5,200.00		
ICT2	Labor on Aircon Cleaning	ICT	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
ICT3	DCP Monitoring and Evaluation Load Allowance.	ICT	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
ICT4	For ICT Network Infrastructure in Preparation on DERPS II	ICT	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	900,000.00	900,000.00		
ICT5	Materials (Doors and Windows) FOR ICT - Server Area Ground Floor	ICT	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	15,000.00	15,000.00		
ICT6	Materials (Electric and Masonry Works) FOR ICT- Server Area Ground Floor	ICT	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	11,523.00	11,523.00		
ICT7	Materials (Painting Works) FOR ICT - Server Area Ground Floor	ICT	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	6,275.00	6,275.00		
ICT8	Labor for ICT- Server Area Ground	ICT	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	8,150.00	8,150.00		
ICT9	Procurement of ICT Equipment	ICT	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	103,950.00	103,950.00		
LEGAL1	Repair and Maintenance of Legal Office	Legal	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00	14,000.00		as the need arises

PERSON NEL2	English Proficiency Test	Personnel	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	40,000.00	40,000.00		
PERSON NEL3	PBB Validation	Personnel	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	40,000.00	40,000.00		
PERSON NEL4	SHA Validation	Personnel	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	40,000.00	40,000.00		
PERSON NEL5	Mid Year and Year Assessment of Personnel and Payroll Reconciliation of Records	Personnel	NO	NP-53.9 - Small Value Procurement	June 2022 & Dec. 2022	June 2022 & Dec. 2022	June 2022 & Dec. 2022	June 2022 & Dec. 2022	GoP	150,000.00	150,000.00		
PERSON NELL6	HRMPSB Deliberation	Personnel	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		quarterly procurement
PERSON NEL7	Repair and Maintenance of Personnel Office	Personnel	NO	NP-53.9 - Small Value Procurement					GoP	65,000.00	65,000.00		quarterly procurement
PERSON NEL8	For written and skills test of AO II (4th quarter) on November 28-30, 2022	Personnel	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	23,000.00	23,000.00		
PERSON NEL9	For SRI 2022 release schedule	Personnel	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	112,000.00	112,000.00		
RECORD S1	Actual Disposal of Public Records	Records	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	50,000.00	50,000.00		accommodation of NAP representative
SOCMOB 1	For the Conduct of 1st Division Management Committee (DIMANCOM) Meeting on January 12, 2022	SocMob	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	22,750.00	22,750.00		Venue, meals and snacks
SOCMOB 2	Purchase of Materials for World Teachers' Day Celebration	SocMob	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	25,000.00	25,000.00		
SOCMOB 4	Meals for Election of Federated PTA Officials	SocMob	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	15,000.00	15,000.00		
SOCMOB 5	Venue and Meals for LGU Forum	SocMob	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	60,000.00	60,000.00		
SOCMOB 6	Venue and Meals for PTA Forum	SocMob	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	40,000.00	40,000.00		
SOCMOB 7	Venue, Meals for Local Stakeholders' Convergence	SocMob	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	100,000.00	100,000.00		
SOCMOB 8	For the conduct of the 2ND Division Management Committee (DIMANCOM) Meeting on February 23, 2022.	SocMob	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	30,000.00	30,000.00		
SOCMOB 9	For the conduct of 3rd Dimancom on April 06, 2022.	SocMob	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	45,500.00	45,500.00		
SOCMOB 10	For the conduct of 4th Division Management Committee (DIMANCOM) Meeting on May 27, 2022.	SocMob	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	25,350.00	25,350.00		
SOCMOB 11	For the conduct of 5th Division Management Committee (DIMANCOM) Meeting on August 2-4, 2022.	SocMob	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Aug-22	Aug-22	GoP	78,000.00	78,000.00		
SOCMOB 12	For the conduct of 6th Dimancom 2022 on September 29, 2022	SocMob	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	25,350.00	25,350.00		
SOCMOB 13	To be used for Brigada Pagbasa Purposes (Chargeable to PSF Partnership and Linkages)	SocMob	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	70,000.00	70,000.00		
SDO1-A	For REMANCOM Hosting CY 2022	SDO	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	82,500.00	82,500.00		venue, food and hotel accomodation
SDO1-B	For REMANCOM Hosting CY 2022	SDO	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	7,000.00	7,000.00		Lei
SDO1-C	For REMANCOM Hosting CY 2022	SDO	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	13,300.00	13,300.00		tokens
PLANNIN G2	For venue, meals and PM Snacks for Panelist on September 12-13, 2022.	Planning	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		
PLANNIN G3	Regional Research Congress	Planning	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	49,000.00	49,000.00		
ACCTNG 1	COA Entrance Conference for Fiscal Year 2022 Audit on September 14, 2022.	Accounting	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	15,750.00	15,750.00		
YFU2	For the used of the Youth Formation Activities. Charge to Youth Formation Support Funds Division Federation Election for SPG/SSG Officers and Teachear Advisers, Oath taking Ceremony and Re-Orientaion of Student Government Organization Guidelines on September 23, 2022.	YFU	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	50,000.00	50,000.00		
YFU3	Virtual Leadership Training	YFU	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	1,850.00	1,850.00		
ALIVE1	To be used in the Five-day Training Workshop for Madrasah Education Program (MEP) Teachers	ALIVE	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	990,000.00	990,000.00		
ALIVE2	Supply materials for office and ALIVE Teachers. Sub. Aro RO-9-SIB-22-02-005	ALIVE	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	209,200.00	209,200.00		
ALIVE3	Supply materials for ALIVE Teachers. Sub. Aro RO-9-SIB-22-02-005	ALIVE	NO	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	110,675.00	110,675.00		
ALIVE4	To be used in the division MEP Skills exhibition, musabaqah. Sub. Aro No. RO-9-SIB-22-01-005 on December 17, 2022	ALIVE	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	51,000.00	51,000.00		
ALIVE5	Office Supply Su. Aro No. RO-09-SIB-22-02-005	ALIVE	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	49,000.00	49,000.00		
IPED1	Conduct of IPED Program Identification to tribal leaders (Sama, Kalibugan and Subano) and School heads of newly identified IPED Implementing Schools on December 19, 2022	IPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	75,000.00	75,000.00		
IPED2	Convergence of Consultive and advisory Body (CAB) of Zamboanga Sibugay Division Indigenous Peoples Education (IPED) on December 20, 2022	IPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	52,500.00	52,500.00		
IPED3	Printing and binding of contextualized Learning Resources for IPED.	IPED	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	40,000.00	40,000.00		

IPED4	For data gathering and submission of IPED reports (Jan-Dec 2022)	IPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	12,000.00	12,000.00		
IPED5	Printing and binding of contextualized Learning Resources for IPED.	IPED	NO	NP-53.9 - Small Value Procurement	Jul-22	Aug-22	Aug-22	Aug-22	GoP	40,000.00	40,000.00		
IPED6	IPED Program orientation to tribal leaders (samal, Kalibugan, and Subano) and schools heads of newly identified IPED implementing Schools	IPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	15,060.00	15,060.00		
IPED7	Reproduction of IPED Framework to be distributed to newly created IPED Schools	IPED	NO	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	22,960.00	22,960.00		
YFU4	For the uses of training on the adolescents health care (foundational course) FY 2022 for School Health Personnel, Youth Formation Focal and CSE Focal. Charged to Adolescents Health Sub-aro #RO-9-SIB-22-05-0242 on November 23, 2022.	YFU	NO	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	24,000.00	24,000.00		
ASDS2	Supplies, materials/equipment	ASDS	NO	Shopping					GoP	30,000.00	30,000.00		quarterly procurement
BUDGET 2	Office Supplies	Budget	NO	Shopping	March & Sept. 2022	March & Sept. 2021	March & Sept. 2021	March & Sept. 2021	GoP	109,545.56	109,545.56		Semi-annual procurement
CASH2	Purchase of Supplies and Materials for Basic Services	Cash	NO	Shopping					GoP	100,000.00	100,000.00		quarterly procurement
CID1-B	Search for Most Functional District ALS SLC	CID	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	3,000.00	3,000.00		Purchase of Plaque @ 500 each
CID4-A	Conduct Search for Outstanding I-READ School/Teacher implementers	CID	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	450.00	450.00		Purchase of Certificate holder @ 75.00 each
CID8-A	Search for Best SPED Implementer	CID	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	450.00	450.00		Purchase of Certificate holder @ 75.00 each
CID9-B	Search for Most Functional Science Laboratory	CID	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3,000.00	3,000.00		Purchase of Plaque @ 500 each
CID10-B	Search for Most Functional TLE Facilities	CID	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3,000.00	3,000.00		Purchase of Plaque @ 500 each
CID12	Purchase of Office Supplies	CID	NO	Shopping	April & Nov. 2022	April & Nov. 2022	April & Nov. 2022	April & Nov. 2022	GoP	114,250.00	114,250.00		
CID13	Reproduction of ALS Quarter 4 Modules.	CID	NO	Shopping	Aug-22	Aug-22	Sep-22	Sep-22	GoP	39,326.93	39,326.93		
CID14	To be distributed to Newly IPED implementing Schools. Charged to Continuing	CID	NO	Shopping	Oct-22	Nov-22	Nov-22	Nov-22	GoP	17,000.00	17,000.00		
ALIVE6	Office Supply Sub. Aro No. RO-9-22-02-005	ALIVE	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	158,730.00	158,730.00		
IPED8	To be distributed to Newly IPED implementing Schools.	IPED	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	57,400.00	57,400.00		
IPED9	IPED office supplies	IPED	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	9,760.00	9,760.00		
DRRM2	Procurement of various supplies and materials for training	DRRM	NO	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	25,000.00	25,000.00		
DRRM7	Procurement of Office Supplies	DRRM	NO	Shopping	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	20,000.00	20,000.00		
DRRM9	Communication Expenses	DRRM	NO	Shopping					GoP	7,200.00	7,200.00		quarterly procurement
DRRM10	For DRRM varous trainings chargeable against DRRMS downloadable funds CY 2021.	DRRM	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	6,630.00	6,630.00		
DRRM11	Supplies and materials for Capacity Building of Trainers on DRRM, CCAM Cum Enhancement of Contingency plan (based on identified hazard & Covid-19), Formulation of Early Warning Systems (EWS) according to identified Hazard and Localized Information Education Campaign (IEC) Materials on November 17-18, 2022.	DRRM	NO	Shopping	Nov-22	Nov-22	Nov-22	Nov-22	GoP	24,250.00	24,250.00		
DRRM12	For DRRM varous trainings chargeable against DRRMS downloadable funds CY 2021.	DRRM	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	6,630.00	6,630.00		
ENG1	Supplies and Materials	Engineering	NO	Shopping	April & July 2022	April & July 2022	April & July 2022	April & July 2022	GoP	80,025.00	80,025.00		
GS22	Procurement of Common-Used Supplies	General Services	NO	Shopping					GoP	140,000.00	140,000.00		quarterly procurement
HNS1	Medical Health Services - 1st quarter	Health	NO	Shopping	Feb-22	Mar-22	Mar-22	Mar-22	GoP	17,620.00	17,620.00		
HNS2	Dental Health Services - 1st quarter	Health	NO	Shopping	Feb-22	Mar-22	Mar-22	Mar-22	GoP	12,520.00	12,520.00		
HNS3	Office Supplies and Equipment - 1st quarter	Health	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	47,022.15	47,022.15		
HNS4	Medical Health Services - 2nd quarter	Health	NO	Shopping	May-22	Jun-22	Jun-22	Jun-22	GoP	5,005.00	5,005.00		
HNS5	Dental Health Services - 2nd quarter	Health	NO	Shopping	May-22	Jun-22	Jun-22	Jun-22	GoP	420.00	420.00		
HNS6	Office Supplies and Equipment - 2nd quarter	Health	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	8,244.63	8,244.63		
HNS7	Medical Health Services - 3rd quarter	Health	NO	Shopping	Aug-22	Sep-22	Sep-22	Sep-22	GoP	10,030.00	10,030.00		
HNS8	Dental Health Services - 3rd quarter	Health	NO	Shopping	Aug-22	Sep-22	Sep-22	Sep-22	GoP	15,650.00	15,650.00		
HNS9	Office Supplies and Equipment - 3rd quarter	Health	NO	Shopping	Sep-22	Sep-22	Sep-22	Sep-22	GoP	8,793.67	8,793.67		
HNS10	Medical Health Services - 4th quarter	Health	NO	Shopping	Nov-22	Dec-22	Dec-22	Dec-22	GoP	7,470.00	7,470.00		
HNS11	Dental Health Services - 4th quarter	Health	NO	Shopping	Nov-22	Dec-22	Dec-22	Dec-22	GoP	540.00	540.00		
HNS12	Office Supplies and Equipment - 4th quarter	Health	NO	Shopping	Dec-22	Dec-22	Dec-22	Dec-22	GoP	16,684.84	16,684.84		
HRD40-B	Conduct workshop on the preparation of Division Succession Plan as a requirement to PRIME-HRM Maturity Level 2 accreditation - FEBRUARY 2022	HRD	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	2,000.00	2,000.00		supplies and materials
HRD42-A	Supplies and Materials - 1st Quarter CY 2022	HRD	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	25,000.00	25,000.00		supplies and materials
HRD5-B	CAPACITY DEVELOPMENT OF EPS, PSDS, & DICs - MARCH 2022	HRD	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	10,000.00	10,000.00		supplies and materials
HRD34-A-1	Coordinate in the installation and ensure continuous operation and maintenance of TDIS - QUARTERLY	HRD	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	5,000.00	5,000.00		supplies and materials
HRD3-B	DIVISION TRAINING-WORKSHOP ON BROADCASTING AND RECORDING WORKSHOP ON RBI AND TBI - April 2022	HRD	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	25,000.00	25,000.00		supplies and materials

HRD7-B	CONDUCT OF DIVISION RESEARCH CONGRESS - APRIL 2022	HRD	NO	Shopping
HRD14-B	TRAINING ON PUBLIC FINANCIAL MANAGEMENT - APRIL 2022	HRD	NO	Shopping
HRD42-B	Supplies and Materials - 2ndQuarter CY 2022	HRD	NO	Shopping
HRD4-B	DIVISION TRAINING-WORKSHOP ON LEARNING RESOURCE ILLUSTRATORS - MAY 2022	HRD	NO	Shopping
HRD6-B	WORKSHOP ON EDUCATION PLAN OF LEARNERS WITH DISABILITIES - MAY 2022	HRD	NO	Shopping
HRD15-B	TRAINING-WORKSHOP ON PERSONAL FINANCIAL MANAGEMENT - MAY 2022	HRD	NO	Shopping
HRD29-B	Division Training-Workshop on Strategic Planning for Level 2 Non-Teaching Personnel - MAY 2022	HRD	NO	Shopping
HRD22-B	TRAINING WORKSHOP FOR THE NEW AO II - JUNE 2022	HRD	NO	Shopping
HRD34-A-2	Coordinate in the installation and ensure continuous operation and maintenance of TDIS - QUARTERLY	HRD	NO	Shopping
HRD2-A	Conduct of TNA	HRD	NO	Shopping
HRD10-B	TRAINING-WORKSHOP ON MONITORING AND EVALUATION OF PPAs - JULY 2022	HRD	NO	Shopping
HRD11-B	TRAINING-WORKSHOP ON BUILDING CONNECTION AND NETWORKING - JULY 2022	HRD	NO	Shopping
HRD19-B	DIVISION TRAINING ON INNER JOURNEY - AUGUST 2022	HRD	NO	Shopping
HRD20-B	RECORDS MANAGEMENT TRAINING - JULY 2022	HRD	NO	Shopping
HRD42-C	Supplies and Materials - 3rd Quarter CY 2022	HRD	NO	Shopping
HRD18-B	DIVISION TRAINING-WORKSHOP ON RPMS - SEPTEMBER 2022	HRD	NO	Shopping
HRD21-B	TRAINING ON FACILITATION SKILLS - AUGUST 2022	HRD	NO	Shopping
HRD30-B	Training on Advanced MS Excel and MS Word for Level 1 NTP - AUGUST 2022	HRD	NO	Shopping
HRD16-B	TEACHER INDUCTION PROGRAM (TIP) - OCTOBER 2022	HRD	NO	Shopping
HRD17-B	PERSONNEL INDUCTION PROGRAM - OCTOBER 2022	HRD	NO	Shopping
HRD23-B	CAPACITY BUILDING ON PUBLIC ETHICS AND VALUES LEADERSHIP - SEPTEMBER 2022	HRD	NO	Shopping
HRD32-B	Training on Effective Writing Skills for Level 1 NTP - SEPTEMBER 2022	HRD	NO	Shopping
HRD34-A-3	Coordinate in the installation and ensure continuous operation and maintenance of TDIS - QUARTERLY	HRD	NO	Shopping
HRD38-B	Conduct of Awarding Ceremonies - October 2022	HRD	NO	Shopping
HRD24-B	Training-Workshop on GAD and Other Related Activities (Women's Month Celebration & Among Others)- October 2022	HRD	NO	Shopping
HRD39-B	Continue practice of Malasakit Para Sa Mga Gurong Sibugaynon: Kaakbay sa Progreso na May Karamdamang Tugunan (WELLNESS PROGRAM) - OCTOBER 2022	HRD	NO	Shopping
HRD42-D	Supplies and Materials - 4th Quarter CY 2022	HRD	NO	Shopping
HRD8-B	DEDP -AIP ENHANCEMENT WRITESHOP - DECEMBER 2022	HRD	NO	Shopping
HRD9-B	WORKSHOP ON SIP PREPARATION - DECEMBER 2022	HRD	NO	Shopping
HRD12-B	TRAINING ON MENTAL HEALTH - DECEMBER 2022	HRD	NO	Shopping
HRD26-B	Year-End Individual Performance Review & Commitment Setting - December 2022	HRD	NO	Shopping
HRD27-B	Enhancement Training-Workshop for the Preparation of PPMP and Project Design or Project Profile - December 2022	HRD	NO	Shopping
HRD32-B	Reskilling of the Bids and Awards Committee and Program Owners on RA 9184 - DECEMBER 2022	HRD	NO	Shopping
HRD34-A-4	Coordinate in the installation and ensure continuous operation and maintenance of TDIS - QUARTERLY	HRD	NO	Shopping
HRD35-A	Retirement and Counseling - December 2022	HRD	NO	Shopping
HRD36-B	Seminar-Workshop on PRIOR - December 2022	HRD	NO	Shopping
HRD38-D	Conduct of Awarding Ceremonies - December 2022	HRD	NO	Shopping
HRD41-A	Provide Technical Assistance to units/sections, schools and learning centers by responding to the identified needs in any of the following areas: school-based INSET,	HRD	NO	Shopping
HRD58-B	Division Year End Awarding Ceremony for Division Office Personnel on December 19, 2022	HRD	NO	Shopping
HRD53-B	Post conference and Workshop Activity for the Division Training-Workshops conducted under program support fund form region	HRD	NO	Shopping
HRD59-B	Division training on teaching at the Right Level (taRL)	HRD	NO	Shopping
HRD60-B	Supplies for Division Training-Workshop on Stages on Reading	HRD	NO	Shopping
HRD61-B	Training of Designing and Session Guide Writing	HRD	NO	Shopping
ICT1	Preparation of the DERPS Implementation	ICT	NO	Shopping
PERSONNEL1	For the use of Payroll unit for the Year 2022.	Personnel	YES	Shopping

Mar-22	Mar-22	Mar-22	Mar-22	GoP	30,000.00	30,000.00		supplies and materials
Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,000.00	5,000.00		supplies and materials
Mar-22	Mar-22	Mar-22	Mar-22	GoP	20,000.00	20,000.00		supplies and materials
Apr-22	Apr-22	Apr-22	Apr-22	GoP	25,000.00	25,000.00		supplies and materials
Apr-22	Apr-22	Apr-22	Apr-22	GoP	10,000.00	10,000.00		supplies and materials
Apr-22	Apr-22	Apr-22	Apr-22	GoP	5,000.00	5,000.00		supplies and materials
Apr-22	Apr-22	Apr-22	Apr-22	GoP	5,000.00	5,000.00		supplies and materials
May-22	May-22	May-22	May-22	GoP	10,000.00	10,000.00		supplies and materials
May-22	May-22	May-22	May-22	GoP	5,000.00	5,000.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	3,500.00	3,500.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	5,000.00	5,000.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	5,000.00	5,000.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	10,000.00	10,000.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	10,000.00	10,000.00		supplies and materials
Jun-22	Jun-22	Jun-22	Jun-22	GoP	20,000.00	20,000.00		supplies and materials
Jul-22	Jul-22	Jul-22	Jul-22	GoP	20,000.00	20,000.00		supplies and materials
Jul-22	Jul-22	Jul-22	Jul-22	GoP	5,000.00	5,000.00		supplies and materials
Jul-22	Jul-22	Jul-22	Jul-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	5,000.00	5,000.00		supplies and materials
Aug-22	Aug-22	Aug-22	Aug-22	GoP	140,000.00	140,000.00		supplies and materials
Sep-22	Sep-22	Sep-22	Sep-22	GoP	100,000.00	100,000.00		supplies and materials
Sep-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		supplies and materials
Sep-22	Sep-22	Sep-22	Sep-22	GoP	20,000.00	20,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	25,000.00	25,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	2,000.00	2,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	5,000.00	5,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	38,000.00	38,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	140,000.00	140,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	12,000.00	12,000.00		supplies and materials @ 1000 per month
Nov-22	Nov-22	Nov-22	Nov-22	GoP	27,480.00	27,480.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	15,000.00	15,000.00		supplies and materials
Nov-22	Nov-22	Nov-22	Nov-22	GoP	37,750.00	37,750.00		supplies and materials
Dec-22	Dec-22	Dec-22	Dec-22	GoP	49,550.00	49,550.00		supplies and materials
Dec-22	Dec-22	Dec-22	Dec-22	GoP	59,900.00	59,900.00		supplies and materials
				GoP	71,028.36	71,028.36		
Dec-21	Dec-21	Dec-21	Dec-21	GoP	374,000.00	374,000.00		continuous form



PERSONNEL8	Office Supplies	Personnel	NO	Shopping
PLANNING1	Supplies	Planning	NO	Shopping
RECORDS2	Office Supplies	Records	NO	Shopping
SDS1	To supplement the basic needs and services of the Office of the Schools Division Superintendent such as incoming and outgoing communication documents, storage of documents, and other forms	SDS Office	NO	Shopping
SMME1	Procurement of Supplies and Materials	SMME	NO	Shopping
SOCMOB3	Supplies and Materials for the Conduct of Convergence	SocMob	NO	Shopping
SOCMOB8	Procurement of Supplies and Equipment	SocMob	NO	Shopping
SUPPLY1	Supplies and Materials of Supply Office Use	Supply	NO	Shopping
YFU1	Procurement of Supplies and Materials	YFU	NO	Shopping

				GoP	40,000.00	40,000.00		quarterly procurement
Jan-22	Jan-22	Jan-22	Jan-22	GoP	170,000.00	170,000.00		
				GoP	100,000.00	100,000.00		quarterly procurement
				GoP	305,000.00	305,000.00		quarterly procurement
				GoP	120,000.00	120,000.00		quarterly procurement
Jul-22	Jul-22	Jul-22	Jul-22	GoP	25,000.00	25,000.00		
				GoP	50,000.00	50,000.00		quarterly procurement
				GoP	140,000.00	140,000.00		quarterly procurement
Mar-22	Mar-22	Mar-22	Mar-22	GoP	100,000.00	100,000.00		quarterly procurement

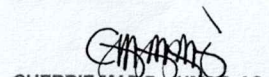
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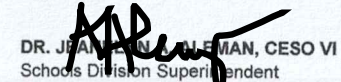
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AURELIO A. SANTISAS  
BAC Chairman

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AQ V, Budget

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