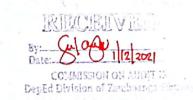


Republic of the Philippines

Department of Education REGION IX SCHOOLS DIVISION OF ZAMBOANGA SIBUGAY



Procurement Monitoring Report as of December 31, 2020

Code (PAP)		PMO/	Mode of				Actual Procu	rement Activity	/		
(17.17	1 Togram/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award
	Procurement of Pasteurized Milk										
	for SBFP-Milk Feeding Componer	Health	Agency-to-Agency		Aug-20			Aug. 21, 2020	11		Sept. 2, 2020
	For disinfection of Division Office and schools used as quarantine or										
	isolation area	DRRM	Agency-to-Agency		Jul-20						July 7, 2020
							, 		1		
	Cash section used	Cash	Agency-to-Agency		Aug-20						Aug. 19, 2020
_	COA OFFICE	COA	Agency-to-Agency		Aug-20						Aug. 18, 202
A	SDS OFFICE	ASDS	Agency-to-Agency		Aug-20						Aug. 18, 202
С	over all Protectve Suit	DRRM	Agency-to-Agency		Oct-20		-	The state of the s			Oct-
C	or Risk Management and ontinous improvement training on ctober 1, 2020	HRD	Agency-to-Agency		Oct-20						Oct. 28, 202
	or Management Review on Eptember 24, 2020	IRD	Agency-to-Agency		Oct-20						Oct. 28, 2020
Fo	r GAD H	IRD	Agency-to-Agency		Oct-20						Oct. 28, 202

Code	Procurement	PMO/	Mode of				Actual Procu	rement Activity	у		
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award
	For 3rd Quarter DMEA	HRD	Agency-to-Agency		Oct-20				- 1		Oct. 28, 2020
	Cash Section use for 2020 4th Quarter	Cash	Agency-to-Agency		Oct-20						Oct. 28, 2020
	For medical protective supplies and equipment to be utilized by the Level-1 personnel during the delivery of SBFP-Milk Feeding Component & Nutritious Food Products to the drop-off points	Health	Agency-to-Agency		Oct-20						Oct. 28, 2020
			, gene, to rigens,	-1							
	Common use supplies for Monitoring & Evaluation Section	M&E	Agency-to-Agency	1.	Oct-20				5 -1		Nov. 3, 2020
	PRIOR	HRD	Agency-to-Agency		Oct-20						Nov. 3, 2020
	For Enhancement Worskhop on Internal Audit (IQA) Integrated				0.100					4.55	Nov. 3, 2020
	DepEd SDO qms iqa Program For the Office of the Schools	HRD	Agency-to-Agency		Oct-20					7776	1404. 5, 2020
	Division Superintendent	SDS	Agency-to-Agency		Oct-20					, , , , ,	Nov. 11, 2020
	Division Training for Non-Teaching Personnel (BCSS) Nov. 910, 2020	HRD	Agency-to-Agency		Oct-20					1 - 7	Nov. 11, 2020
	Intended for Local Stakeholders Convergence and Partnership Appreciation program on Dec. 22, 2020	SocMob	Agency-to-Agency		Oct-20						Nov. 11, 2020
	For BCSS Training for Level 1 Non- Teaching Personnel on Nov. 9-10, 2020	HRD	Agency-to-Agency		Oct-20					7	Nov. 11, 2020
	Training Workshop on Islamic Values Education CUM Reading Literacy Enhancement	CID	Agency-to-Agency		Nov-20						Dec. 1, 2020
ŀ	Training Workshop on Islamic Values Education CUM Reading Literacy Enhancement	CID	Agency-to-Agency		Nov-20						Dec. 1, 2020
1	Division Training on GAD	HRD	Agency-to-Agency		Nov-20						Dec. 1, 2020
	GAD Accomplishment Report	HRD	Agency-to-Agency		Nov-20						Dec. 1, 2020
F	Norkshop on Agency Perfeormance Review (APR) and GAP Analysis	HRD	Agency-to-Agency		Dec-20						Dec-
1 2		HRD	Direct Contracting		Oct-20)					Nov. 11, 2020
	o Print/Reproduction Grade 6 Module Q1 Week 4	HRD	Direct Contracting		Oct-20						Nov. 12, 2020
G	Sender Analysis Training	HRD	Direct Contracting		Nov-20						Dec. 1, 2020

Code	Procurement	PMO/	Mode of			A	Actual Procur	ement Activity			-
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
				1 1							
	GAD Accomplishment Report	HRD	Direct Contracting		Nov-20					0	ec. 1, 2020
	Workshop on Agency				5 , 10						100
	Perfeormance Review (APR) and GAP Analysis	Hrd	Direct Contraction	1.5	Dec-20					1	Dec-20
	Printing of 1st Quarter GIYA	Hrd	Direct Contracting		Dec-20						55525
	Modules of the Division of		1							1	
	Zamboanga Sibugay SY 2020-	1	Emergency	-				-5, 5		1	A 20
	2021	CID	Procurement								Aug-20
	Bondpaper for the Reproduction of ALS Modules	CID			Aug-20	y = 11	- 1			1	Aug. 19, 2020
	Bondpaper for the Reproduction of		Emergency Procurer	nent	Aug-20						,
	ALIVE Modules	CID	Emergency Procurer	ment	Aug-20						Aug. 19, 2020
	Printing of 2nd Quarter GIYA	1									
	Modules of the Division of	1				7					
	Zamboanga Sibugay SY 2020-				Sept. 25, 2020	O-+ E 2020		Oct. 16, 2020	Oct. 22, 2020	Oct. 26, 2020	Oct. 28, 2020
	2021 - Lot 1 Printing of 2nd Quarter GIYA	CID	Public Bidding		Sept. 25, 2020	OCL 5, 2020		000. 10, 2020	000 22, 2020	000 20, 2020	
	Modules of the Division of									44.00	
	Zamboanga Sibugay SY 2020-	l			1						
1:	2021 - Lot 2	CID	Public Bidding		Sept. 25, 2020	Oct. 5, 2020	/ 64	Oct. 16, 2020	Oct. 22, 2020	Oct. 26, 2020	Oct. 28, 2020
	Printing of 2nd Quarter GIYA				-	190	3.5			1	1
	Modules of the Division of			1			1 2 1				
	Zamboanga Sibugay SY 2020-	CID	Public Bidding	1	Sept. 25, 2020	Oct 5 2020		Oct. 16, 2020	Oct. 22, 2020	Oct. 26, 2020	Oct. 28, 202
	2021 - Lot 3 Printing of 2nd Quarter GIYA	CID	Public Bluding		Ocpt. 20, 2020	000. 0, 2020					
	Modules of the Division of	-		1	1					-	
1	amboanga Sibugay SY 2020-			1						0-4 00 0000	Oct. 28, 202
2	021 - Lot 4	CID	Public Bidding		Sept. 25, 2020	Oct. 5, 2020		Oct. 16, 2020	Oct. 22, 2020	Oct. 26, 2020	OCL 26, 202
	rinting of Q2 Modules for ALS of			ł		1			100	1.	1
- 1	amboanga Sibugay Division SY		Dukin Didding		Nov. 9, 2020	Nov. 17, 2020	1	Dec. 1, 2020	Dec. 8, 2020	Dec. 16, 2020	Dec. 17, 20
2	020-2021	CID	Public Bidding			1101. 17, 2020		July 15, 2020			July 20, 20
	ecord Office Supplies 2020	Records	Shopping		June 17, 2020		-	54, 10, 2020	-		
	ash Section used for 2020 2nd	0 - 15	Channing		June 18, 2020		1	July 15, 2020	1		July 20, 20
	uarter	Cash	Shopping		June 24, 2020			July 15, 2020			July 20, 20
	or the use of Payroll Unit	Personnel	Shopping		Julie 24, 2020			1,			
	ERSONNEL-Office used base on	D	Shopping	1	June 17, 2020		1	July 15, 2020			July 20, 20
-	1 2020 (2:10 2:1)	Personnel			June 18, 2020			July 15, 2020			July 20, 20
C	ommon Use Supplies 2020	COA	Shopping	1	Tourie 10, 2020						•

Code	II localcinent	PMO/	Mode of			ļ	Actual Procui	rement Activit	У		
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award
		₹			v - 50-						
					Same gent of						
		1 1								1	
	Division SMS Notification System	Cash	Shopping		June 18, 2020			July 15, 2020			July 20, 2020
	L. P.		- 1 - 2-							7.2	
	hi i ara		1.040	11-6	1.2.79						
			1 4 4 5 5					1 mm 1 mm			
	For the use of Budget Section	Budget	Shopping	P 1	June 30, 2020			July 15, 2020			July 20, 2020
			2 1			- 4-	1 - 9/1	July 15, 2020			July 20, 2020
	For the use of Records Section	Records	Shopping		June 30, 2020			July 15, 2020		-	July 20, 2020
	For the use of Supply Office	Supply	Shopping		July 7, 2020			July 13, 2020			
	For Office used base on APP 2020 (3RD Quarter)	Personnel	Shopping	7-17 - 15	July 7, 2020			July 15, 2020			July 20, 2020
	OFFICE Supplies for the use of SDS Office	SDS	Shopping		Jul-20	0		Aug. 11, 2020)		Aug. 15, 2020
	For SHNS Office/clinic to be utilize by Division Office for year 2020	Health	Shopping	-	July 22, 2020			Aug. 11, 202	0		Aug. 15, 2020
	To be utilized by the Division Office	Ticalet						Aug. 11, 202			Aug. 15, 2020
	for year 2020	Health	Shopping		July 22, 2020		-	Aug. 11, 202			Aug. 15, 2020
	For the use of LRMDS Office	LRMDS	Shopping		June 23, 2020			Adg. 11, 202			
	For the use of ASDS Office District		Shanning		June 23, 2020			Aug. 11, 202	10		Aug. 15, 2020
	1	ASDS	Shopping		June 18, 2020			Aug. 11, 202	20		Aug. 15, 2020
	Office Supplies	Cash	Shopping								
								Aug. 11, 20	20		Aug. 15, 202
	Office Supplies	Records	Shopping		June 18, 2020			Aug. 11, 20			Aug. 15, 202
	Charged to BEIS Fund	Planning	Shopping		June 30, 2020			riag. (1) 20			
	Accounting Section Office Supplies							Aug. 11, 20	20		Aug. 15, 202
	and Semi Expendable for 3rd & 4th Quarter	Accounting	Shopping		July 22, 2020]		Aug. 11, 20			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of				Actual Procu	rement Activit	у		
(,,,,		End-oser	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of
	Personnel Section (base on APP 2020-3rd Quarter For the use of ASDS Office District	Personnel	Shopping		June 18, 2020	e Eight	150000	Aug. 11, 2020	X.		Award Aug. 15, 2020
	2	ASDS	Shopping	Thomashi	June 23, 2020			Aug. 11, 2020			
	Accounting Office Use For Records Office use, based on	Accounting	Shopping	a se publicati si	Aug-20			Sept. 7, 2020			Aug. 15, 2020 Sept. 9, 2020
	APP 2020 3rd Quarter	Records	Shopping	4 4 4 4	Aug-20		Horas III.		7		
	Correction Tape	not indicated	Shopping		Aug-20 Aug-20			Sept. 7, 2020 Sept. 7, 2020			Sept. 9, 2020
	For the use of COA Office 2nd Quarter Operation For CID Office used, charge to CID	COA	Shopping		Aug-20			Sept. 7, 2020	- C		Sept. 9, 2020 Sept. 9, 2020
	Fund To be used in Research Activities 8	CID	Shopping		Sept. 10, 2020	veries.	- 186	Sept. 22, 2020			Sept. 24, 2020
	Basic Education Information System (BEIS) reports.	Planning	Shopping		Sept. 11, 2020			Sent 22 2020	43.0		* *
	Midyear Implementation Performance Review	HRD	Shopping		Sept. 11, 2020			Sept. 22, 2020 Sept. 22, 2020			Sept. 24, 2020 Sept. 24, 2020
	FOR THE USE OF COMMISSION ON AUDIT OFFICE	COA	Shopping		Sept. 11, 2020			Sept. 22, 2020			Jept. 24, 2020
1	To be used in Research Activities & Basic Education Information System (BEIS) reports.	Planning	Shopping		Sept. 11, 2020			Sept. 22, 2020			2
	Search for Outstanding ELLN										Sept. 24, 202
-	World Teachers Day Celebration	CID HRD	Shopping Shopping		Oct-20 Oct-20			Oct. 19, 2020 Oct. 19, 2020			Oct. 21, 2020 Oct. 21, 2020
	For Risk Management and Continous improvement training on October 1, 2020	HRD	Shopping		Sep-20			Oct. 19. 2020			Oct. 21, 2020
a M	or office supplies chargeable gainst downloaded funds on DRM- Monitoring	DRRM	Shopping		Oct-20			Oct. 19. 2020			Oct. 21, 2020
B	o be used in Research Activities & Basic Education Information System (BEIS) reports Accounting Section Semi	Planning	Shopping		Sept. 11, 2020			Oct. 19. 2020			Oct. 21, 2020
E		Accounting	Shopping		Sept. 2020			Oct. 19. 2020			Oct. 21, 2020
tt S	ne Division of Zamboanga Sibugay SY 2020	CID	Shopping		Oct-20			Oct. 19. 2020			Oct. 21, 2020
N	laterials for GAD	HRD	Shopping		Oct. 28, 20202			Nov. 4, 2020			Nov. 5, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement				Actual Procu	rement Activity	v		
		-114 0361	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of
-	For GAD	HRD	Shopping		Oct. 28, 20202			7			Award
	forms needed for the implementation of SCHOOL- BASED FEEDING PROGRAM.	Health	Shopping	1-12	15. W. L-3.			Nov. 4, 2020			Nov. 5, 2020
	For ISO Documents	HRD	Shopping	-	Oct. 28, 20202			Nov. 4, 2020			Nov. 5, 2020
	to 4th quarter, office supplies and equipment				Oct. 28, 20202			Nov. 4, 2020			Nov. 5, 2020
	PRIOR	Supply	Shopping		Nov. 11, 2020			Nov. 19, 2020			Nov. 21, 202
	Division Training for Non-Teaching	HRD	Shopping		Nov. 3, 2020			Nov. 19, 2020			Nov. 21, 202
	Personnel (BCSS) on Nov. 9-10, 2020	HRD	Shopping		Nov. 12, 2020			Nov.19, 2020			
	For Personnel Office used based on APP 2020	Personnel	Shopping		Nov. 11, 2020			Nov.19, 2020			Nov. 21, 202
- 1	Common Use Supplies for Monitoring & Evaluation For Enhancement Workshop on	M&E	Shopping		Nov. 3, 2020			Nov.19, 2020			Nov. 21, 202
1	Internal Audit (IQA) Integrated DepEd SDO QMS Program For Retirement Counselling on	HRD	Shopping		Nov. 3, 2020	- 1		Nov.19, 2020			Nov. 21, 202
1	November 23, 2020 to December 4, 2020 or Crafting of OPCRF of SH	HRD	Shopping		Nov. 12, 2020		S. I. g	Nov.19, 2020			Nov. 21, 202
a F	aligned to DO#24, s. 2020 or the use of Payroll Unit for the	HRD	Shopping		Nov. 12, 2020			Nov.19, 2020			Nov. 21, 202
	th quarter	Personnel	Shopping		Nov. 11, 2020			Nov.19, 2020			Nov. 21, 202
	Seneral Services for 4th Quarter	Gen. Services	Shopping		Nov. 3, 2020			Nov.19, 2020			Nov. 21, 202
	scounting Section Office Semi expandables supplies	Accounting	Shopping		Nov. 11, 2020			Nov.19, 2020			Nov. 21, 202
	or Record office used, based on PP 2020 (4TH Quarter)	Records	Shanning		Nov. 11, 2020			Nov. 10, 2020			New 24, 222
	or Crafting of IPCRF for EPS &	Records	Shopping		NOV. 11, 2020			Nov.19, 2020			Nov. 21, 202
PS Int	SDS aligned to DO#24, s. 2020 lended for Local Stakeholders	HRD	Shopping		Nov. 12, 2020	and property comments of the same or construction of the same		Nov.19, 2020			Nov. 21, 202
Re	onvergence and Partnership ecognition Program on ecember 22, 2020	SocMob	Shopping	1	Nov. 12, 2020			Nov.19, 2020			Nov. 21, 202

Code	Procurement	PMO/	Mode of				Actual Procu	rement Activity	у		
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
	PRIOR	HRD	Shopping		Nov. 3, 2020	- plane 1 Th		Nov.19, 2020			Nov. 21, 2020
	For PRIOR on November 23-25, 2020	HRD	Shopping		Nov. 12, 2020	-5**		Nov.19, 2020			Nov. 21, 2020
	For Teacher Induction Program (TIP)	HRD	Shopping		Nov. 12, 2020			Nov.19, 2020			Nov. 21, 2020
	For Retirement Counselling on November 23, 2020 to December 4, 2020	HRD	Shopping		Nov. 12, 2020			Nov.19, 2020			Nov. 21, 2020
	To print/reproduce Grade 6 Modules Q1 Week 4	CID	Shopping		Nov. 12, 2020	1 4		Nov.19, 2020			Nov. 21, 2020
	To be used for IPEd Schools	IPEd	Shopping		Nov. 12, 2020			Nov. 21, 2020			Nov. 25, 2020
	IPED used	IPEd	Shopping		Nov-20			Nov. 21, 2020		1 - 1 - 2	Nov. 25, 2020
	for office used		Shopping	1	Nov-20			Nov. 21, 2020			Nov. 25, 2020
	To be used for IPED Schools	CID	Shopping		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	For the Office of the Schools Division Superintendent	SDS	Shopping		Dec. 3, 2020			Dec. 9, 2020	Marie		Dec. 12, 2020
	Procurement of additional supplies and materials for reproduction MPHSS Modules for secondary and PFA Comics for elementary	DRRM	Shopping		Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 2020
	Training Workshop on Islamic Values Education CUM Reading										
	Literacy Enhancement Reproduction of ALIVE Modules of	CID	Shapping		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	the Division of Zamboanga Sibugay SY 2020-2021		Shopping		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	Training Workshop on Islamic Values Education CUM Reading										200. 12, 2020
	Literacy Enhancement Intended for Local Stakeholders Convergence and Partnership Appreciation Program on	CID	Shopping		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	December 22, 2020	SocMob	Shopping		Dec. 3, 2020			Dec. 9, 2020	1		Dec. 12, 2020
	TOT-RPMS PPST	HRD	Shopping		Dec. 2020			Dec. 22, 2020			Dec. 23, 2020

Code (PAP)	Procurement Program/Project	PMO/	Mode of			,	Actual Procu	rement Activit	v		
(PAP)		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award
	Workshop on Agency					T T					Award
	Perfeormance Review (APR) and		1 1 1 1 1 1					1-10-1	The Late		
	GAP Analysis	HRD	Shopping		Dec. 2020	1.00		Dec. 22, 2020			Dec. 23, 2020
	ALS	CID	Shopping		Dec. 2020			Dec. 22, 2020			Dec. 23, 2020
	HP lnk		Shopping		Dec. 2020			Dec. 22, 2020			
	External Drive	HRD	Shopping		Dec. 2020			Dec. 22, 2020			Dec. 23, 2020
	SUPPLY MATERIALS FOR ALIVE LEARNERS SUB. ARO.: RO-9-SIB 20-11-689	CID					Marine				Dec. 23, 2020
	UNIENTATION ON GENDER	CID	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	ANALYSIS AND GAD PLAN AND BUDGET ON DECEMBER 16-17, 2020 (BATCH 1), DECEMBER 18- 19, 2020 (BATCH 2), AND DECEMBER 21-22, 2020 (BATCH		2 4000								
		HRD	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
,	CAPACITY BUILDING FOR THE IDENTIFIED CENTRAL SCHOOLS AND IUS HS MONITORING AND EVALUATION FOCAL ON THE USE OF ONLINE QATAME TOOL FACILITY TCAPACITY BUILDING FOR THE	M&E	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	IDENTIFIED SCHOOL AND IUS HS MONITORING AND EVALUATION FOCAL ON THE USE OF ONLINE QATAME TOOL FACILITY	M&E	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	For Office used, for printing of BIR Form 2316	Accounting	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	DIVISION-WORKSHOP ON THE PREPARATION OF AIP & APP FOR CY 2021	HRD	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	WORKSHOP ON AIP, SIP & APP ENHANCEMENT AND ORIENTATION ON THE USE OF OPCRF FOR SCHOOL HEADS	upp	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	SY 2020-2021 REWARDS AND RECOGNITION	HRD	Stropping		200, 2020						
	NIGHT FOR 2020	HRD	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	FOR PRIME-HRM	HRD	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	FOR OFFICE USED BASED ON APP 2020 (4TH QUARTER)	Personnel	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020

Code (PAP)	Procurement Program/Project	PMO/	Mode of				Actual Procu	rement Activit	v		
(, , , , ,	Tograms roject	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award
	TO BE USED IN IPED		- 14 - 14 - 15 - 15 - 15 - 15 - 15 - 15					T			T
	FRAMEWORK LAUNCHING AND										
	IMPLEMENTATION REVIEW	CID	Shanning								
	TO BE DISTRIBUTED TO THE IP	0.0	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	SCHOOLS DURING										
	FRAMEWORK LAUNCHING	CID	Shopping		D 0000	4 (4)		Say to the said			
	FOR THE OFFICE OF BUDGET		Споррину		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	SECTION	Budget	Shopping		Dec. 2020						The second
	ACCOUNTING OFFICE				Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	SUPPLIES FOR YEAR-END PRE-				1 1 1 1 1						2
	CLOSING ACTIVITY	Accounting	Shopping	1 1	Dec. 2020			Dec 20 2000			
	IPED Supplies	CID	Shopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	FOR WEBINAR ON CAPACITY-		Gilopping		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	BUILDING FOR GUIDANCE							and the second			
	COUNSELORS DESIGNATES										1
	SPG & SSG TEACHER-		1		Charles a						
	ADVISERS ON SKILLS	YFP	Shopping		Dec. 2020			Dec. 28, 2020			D
	Transaction Counter for Division							Dec. 20, 2020			Dec. 29, 2020
	Office	Educ. Facilities	SVP		00 0000			Tarihi asta			
	Battery Replacement of Suzuki	Lado. I acinges	341		June 23, 2020			July 15, 2020			July 20, 2020
	Vitara	Gen. Services	SVP	-	May 20, 2020			July 15, 2020	14 5		July 20, 2020
	Renair and Maintenance of Nice							04, 10, 2020			July 20, 2020
	Repair and Maintenance of Nissan										
	Frontier 4x4 (Plate # SJE 958)	Gen. Services	SVP		June 18, 2020			July 15, 2020			July 20, 2020
	Procurement of PPEs & Vitamins	DRRM	SVP		June 18, 2020			July 15, 2020			July 20, 2020
	Posting of Advocacy Materials for							July 10, 2020			July 20, 2020
	COVID19	DRRM	SVP		June 23, 2020			July 15, 2020	1		July 20, 2020
	To be used as temporary holding										odiy 20, 2020
	area at the guard house and for		1								
		Educ, Facilities	SVP		July 7, 2020	1		July 15, 2020			July 20, 2020
	For General Services/Land							,			July 20, 2020
		Gen. Services	SVP		July 7, 2020			July 15, 2020			July 20, 2020
	For disinfection of Division Office										20, 20, 2020
	and schools used as quarantine or isolation area		0.47	1							
	Monthly Load Allowance for Virtual-	Health	SVP		Jul-20			July 15, 2020			July 20, 2020
	Training Workshop that will be				i						
	conducted by HRD under the new								- 1		
		HRD	SVP		Jul-20				- 1		
	for Review and Presentation of		041		Jui-20			July 15, 2020			July 20, 2020
		HRD	SVP	l l	Aug. 7, 2020			Aug. 11 0000	1		45 0005
	Materials for Construction of				mg. 1, 2020			Aug. 11, 2020			Aug. 15, 2020
	Division Office Handwashing				- 1				1		
	- W-1	Educ. Facilities	SVP		Jul-20			Aug. 11 2020	- 1		Aug. 15, 2020
	Materials for Improvement of				041 20			Aug. 11, 2020			Aug. 15, 2020
- 1	Division Office Concrete Pathway	Educ, Facilities	SVP		July 17, 2020			Aug. 11, 2020	- 1		Aug. 15, 2020
	For Preventive measures against				,,			rug. 11, 2020			nug. 13, 2020
		Health	SVP		Jul-20	- 1		Aug. 11, 2020	1	- 1	Aug. 15, 2020

Code (PAP)	Procurement Program/Project	PMO/	Mode of	1 1 11 11			Actual Proce	rement Activit			
(. 7)		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB		Eligibility Check		y Bid Evaluation	Post Qual	Notice of
	Virtual Training	HRD	SVP		luk 22 2020	T					Award
	Load Allowance of facilitators, PM' & Trainers of Various Technology- Based Platforms for Alternative Delivery Instruction Seminar				July 22, 2020			Aug. 11, 2020			Aug. 15, 2020
	Delivery Instruction Seminar	HRD	SVP		July 22, 2020			Aug. 11, 2020	-		
	Posting of tarpaulin at the venue for the conduct of Capacity Building of School Heads and Teachers for Elementary and Secondary on Psychosocial Support Services. Meals and Snacks for the conduct	f DPRM	SVP		Aug-20			Sept. 7, 2020			Aug. 15, 2020
	of Capacity Building of School Heads and Teachers for Elementary and Secondary on Psychosocial Support Services	DRRM	SVP		Aug-20						Зерс 9, 2020
- 1	Preventive Maintenance for Nissan Frontier	1			7 Mg-20			Sept. 7, 2020			Sept. 9, 2020
	For the 3rd Quarter Aicondition	Gen. Services	SVP		Aug-20			Sept. 7, 2020			Sept. 9, 2020
	Cleaning of the Division Office Labor for Filling Up of Doors at	Gen. Services	SVP		Aug-20			Sept. 7, 2020		-92	Sept. 9, 2020
	Cash & Accounting Section For Various Technology-Based	Educ. Facilities	SVP	- x	Aug-20	1 17		Sept. 7, 2020			Sept. 9, 2020
	Platforms for Alternative Delivery Instruction Webinar Change Oil & Repair of other	HRD	SVP		Aug-20			Sept. 7, 2020			Sept. 9, 2020
F	Accessories (ZUSUKI VITARA Plate No. SJN-378) For World Teacher's Day	Gen. Services	SVP		Aug-20			Sept. 22, 2020			Sept. 24, 2020
2	Celebration-Awarding on October	HRD	SVP		Sept. 21, 2020			Sept. 22, 2020			Sept. 24, 2020
	Conference on Sept. 23, 2020	HRD	SVP		Sept. 21, 2020			Sept. 22, 2020			
V	WELLNESS FOR A CAUSE	HRD	SVP		Sept. 21, 2020			Sept. 22, 2020 Sept. 22, 2020			Sept. 24, 2020
0	or World Teacher's Day Celebration	HRD	SVP		Sept. 17, 2020			Sept. 22, 2020			Sept. 24, 2020
P S	or Word Teachers Day Preparationa-Vidoe/Photoshoot & Gelection Committees or World Teacher's Day	HRD	SVP		Sept. 21, 2020			Sept. 22, 2020			Sept. 24, 2020 Sept. 24, 2020
C 2,	Celebration-Awarding on October	HRD	SVP	s	Sept. 17, 2020			Sept. 22, 2020			Sept. 24, 2020
30	0.0000	HRD	SVP	s	Sept. 21, 2020			Sept. 22, 2020			Sept. 24, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			,	Actual Procu	rement Activity	v		
		-114-0361	Procurement	Pre-Proc Conference	Ads/Post of IAEB		Eligibility Check		Bid Evaluation	Post Qual	Notice of
	Risk Mangement and Continous							Dido			Award
	Improvement Training on Oct. 1, 2020 Recrientation of QMS Standard on	HRD	SVP		Sept. 21, 2020			Sept. 22, 2020	1 23		Sept. 24, 202
	September 28, 2020 Management Review on Sept. 24,	HRD	SVP		Sept. 21, 2020		Y = 1.74	Sept. 22, 2020			Sept. 24, 202
	2020	HRD	SVP		Sept. 21, 2020		lety re	Sept. 22, 2020	7 2 3 4		
	DIVISION POTABLE WATER CONSUMPTION FOR THE MONTHS OF OCTOBER, NOVEMBER & DECEMBER 2020 AND IF NOT FULLY CONSUMED TO BE SPILLED-OVER ON THE SUCCEEDING MONTHS	Gen. Services	SVP		Sept. 11, 2020			Sept. 22, 2020			Sept. 24, 2020
	Snacks in Preparation for the Opening of Classes SY 2020-2021	Planning	SVP					Sept. 22, 2020	.=		Sept. 24, 2020
- 1	arpaulin for School Opening of	r iai ii iii ig	SVP		Sep-20			Sept. 30, 2020			Oct. 2, 2020
	Classes SY 2020-2021	Planning	SVP		Sep-20	0.000	- 1-18	Sept. 30, 2020	33.44		Oct. 2, 2020
	Soft Opening of Classes Enhancement Training on	Planning	SVP		Sep-20			Sept. 30, 2020			Oct. 2, 2020
	Documented Information on	HRD	SVP		Sep-20			Sept. 30, 2020	3,12		
S	stage 2 Audit Non-Conformities on							OCPE 00, 2020		- 1	Oct. 2, 2020
		HRD	SVP		Oct. 16, 2020			Oct. 19. 2020			Oct. 19, 2020
0	communication allowance of Div.	HRD	SVP		Oct. 16, 2020			Oct. 19, 2020			Oct. 21, 2020
	RRM Coordinator for 1st & 2nd luarter	DRRM	SVP		Oct. 16, 2020			Oct. 19, 2020			Oct. 21, 2020

Code	Procurement	PMO/	Mode of		16 75 2 1 7		Actual Procu	rement Activity	у		
(PAP)	Program/Project	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
	For Enhancement Worskhop on				 						
	Internal Audit (IQA) Integrated				Y TEN						
	DepEd SDO QMS Program Webinar on Values Based	HRD	SVP		Oct. 16, 2020			Oct. 19, 2020			Oct. 21, 2020
	Leadership	Linn	2 2			710.00		The green de	150		
	Materials (PAINTING) for	HRD	SVP		Oct-20			Oct. 19. 2020			Oct. 21, 2020
	Improvement of Division Office			1		100					
	Waiting AREA	Educ. Facilities	SVP		Sept. 22, 2020			Oct. 19, 2020			Oct. 21, 2020
	For the 4th Quarter Aircondition	Lucc. Pacifiles	JOVE		Sept. 22, 2020			OCL 19. 2020			OCL 21, 2020
	Cleaning of the Division Office	Gen. Services	SVP		Sept. 11, 2020			Oct. 19, 2020			Oct. 21, 2020
	Labor of Division Office, Rerouting				COPE 11, 2020			002 10. 2020			000 21, 202
	of wires	Educ. Facilities	SVP		July 17, 2020			Oct. 19, 2020			Oct. 21, 2020
	For health clinic us in the Division of	of						They will be			
	Zamboanga Sibugay	Health	SVP		Oct-20			Oct. 19. 2020			Oct. 21, 2020
	For Management Review	HRD	SVP	1 7 - 1	Oct-20			Oct. 19, 2020			Oct. 21, 2020
	For 3rd Quarter DMEA	HRD	SVP		Oct-20			Oct. 19. 2020			Oct. 20, 2020
	pa=d = , = = = .							n. 2 . Ly(Y) i.			
	For emergency medical protective										
	supplies and equipment to be					and the parties			12000		
	ulitize by Division Office health		l					14 10 10 10			
- 1	personnel section during this				İ				20.7		1
- 1	COVID-19 pandemic, Budget	1		1		=					
	allocation chargeable against										
	DRRM FUNDS Division Office. c/o					1					
	Kristopher B. Sinsuan MD, MPH,	l		1							
	School Health & Nuitrition Section	Health	SVP		Oct-20			Oct. 19. 2020			Oct. 21, 202
- 1	or rorientation of the QMS of the										1 1 1 10
	Division	HRD	SVP		Oct-20			Oct. 19. 2020			Oct. 21, 202
- 1	ABOR for Re varnish the CID and		61.65	1 1	100.00	1			1 1		
	GOD Office Tables or training on Risk Management	Educ. Facilities	SVP		Jan-20			Oct. 19. 2020			Oct. 21, 202
	and Continous Improvement in the								1 1		
		HRD	SVP		Oct-20			Oct. 19, 2020	1 1		0-4 24 202
	Sapacity Building for Designation	חאט	341		OCI-20			OCL 19. 2020			Oct. 21, 202
	school Monitoring & Evaluation				i			1	1 1		1
	-	HRD	SVP		Oct-20	i i		Oct. 28, 2020	1 1		Oct. 29, 202
	ivision Training for Non-Teacher	rino						001. 20, 2020			000 20, 202
	ersonnel (BCSS) on November 9-							1	1 1		1
	,	HRD	SVP		Oct. 29, 2020	- 1		Nov. 4, 2020	1 1		Nov. 5, 2020
P	ost & pre-planning conference on							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		
	/ebinar on Different Tech-Based					1					1
P	latforms ffor Trainers on				1	I			- 1		1
N	ovember 12, 2020	HRD	SVP		Oct. 29, 2020			Nov. 4, 2020	1 1		Nov. 5, 2020
	orkshop on the Crafting of										
	PCRF of the Chief ES and	ı			1	- 1		1	1 1		1
	CRF of EPS and PSDS Aligned			I	1	1					1
to	D.O 25, s. 2020	-IRD	SVP	1	Oct. 29, 2020	1		Nov. 4, 2020	1 1		Nov. 5, 2020

Code (PAP)	Procurement Program/Project	PMO/	Mode of				Actual Dec				
. ,	J. S. S. Toject	End-User	Procurement	Pre-Proc	Ade/Post of			rement Activity	110		
	Workshop on the Crafting of		7 7 7 7	Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of
	OPCRF for School Heads aligned			T			Oncor	Dius		1 1 1 1 1 1 1	Award
	to DO 24, s. 2020							2-11-12-7			
	For GAD	HRD	SVP		Oct. 29, 2020						
	For medical protective supplies at	HRD	SVP		Oct. 28, 20202			Nov. 4, 2020			Nov. 5, 2020
	equipment to be utilized by the	na			OCL 28, 20202			Nov. 4, 2020	1 2 2 3 1		Nov. 5, 2020
	Level-1 personnel during the	- LAS 5 5								- 10000	1 2020
	delivery of SBFP -Milk Feeding	-		1 2 2 2 2							
	Component and Nutritious Food		1		1						
	Products to the drop-off points.	Health	21.5								
	For GAD		SVP		Oct. 28, 20202			Nov. 4, 2020			
		HRD	SVP		Oct. 28, 20202	7	11.44				Nov. 5, 2020
	For 3RD Quarter DMAE	HRD	SVP		Oct. 28, 20202			Nov. 4, 2020	100		Nov. 5, 2020
- 1	For BCSS Training for Level 1 Nor)-			20, 20202			Nov. 4, 2020			Nov. 5, 2020
	Teaching Personnel on Nov. 9-10, 2020										
	2020 Personnel Induction Program	HRD	SVP		Nov. 3, 2020			Nov. 4. 2020			
- 1	(PIP) for Newly -Hired Non-	'						Nov. 4, 2020			Nov. 5, 2020
F	Teaching Personnel on Nov. 20,				-						
la	2020	HRD	01/2								
2	2020 Personnel Induction Program	TIKU	SVP		Nov. 12, 2020			Nov.19, 2020			Nov. 24, 202
((PIP) for Newly -Hired Non-				- 1 - 4						Nov. 21, 2020
T	Teaching Personnel on Nov. 20,	1	1								
2	2020	HRD	SVP		No. 40 0005						
F	or Retirement Counselling on	-			Nov. 12, 2020			Nov.19, 2020			Nov. 21, 2020
N	November 23, 2020 to December	1	1								21, 2020
4,	, 2020	HRD	SVP		Nov. 12, 2020	-			4		1
	or PRIOR on November 23-27,				1404, 12, 2020			Nov.19, 2020	1-2-		Nov. 21, 2020
20	020	HRD	SVP	1	Nov. 12, 2020						
	or the use of Division Office	Educ, Facilities	SVP					Nov.19, 2020			Nov. 21, 2020
20	020 Personnel Induction Program		-		Nov. 11, 2020			Nov.19, 2020			Nov. 21, 2020
(P	PIP) for Newly -Hired Non-		1 1	ı	1	1	_				1
Te	eaching Personnel on Nov. 20,		1	l	1				1		
	020	HRD	SVP	l,	Nov. 12, 2020			N 40, 2005	1		1
	or Retirement Counselling on				12, 2020			Nov.19, 2020			Nov. 21, 2020
	overnber 23, 2020 to December		1	- 1	i	- 1			1		
	2020	HRD	SVP	1	Nov. 12, 2020	1		Nov.19, 2020	1		L
linte	ended for Local Stakeholders				,			1404.19, 2020			Nov. 21, 2020
Voi	nvergence and Partnership			- 1		1					1
	cognition Program on					1			1		1
	cember 22, 2020	SocMob	SVP		lov. 11, 2020	- 1		Nov.19, 2020			Nov. 21, 2020
\/aa	ended for Local Stakeholders							1.57.15, 2020			NOV. 21, 2020
Por	nvergence and Partnership				1	- 1		1	1		1
	cognition Program on		1	1					1		1
Dec	cember 22, 2020 S	ocMob	SVP	I۸	lov. 11, 2020	1		Nov.19, 2020	- 1		Nov. 21, 2020

(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	1 1			Actual Procu	rement Activit	v		
	Snacks for TV/Radio Production		- vocarement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual	Notice
	ieam	HRD	SVP				Cneck	Blds			Awar
	2020 Teacher Induction Program on December 3&4, 2020		SVP		Nov. 12, 2020			Nov.19, 2020			
	Division Training for Non-Teaching	HRD	SVP		Nov. 12, 2020			Target To Au			Nov. 21, 2
	Personnel (BCSS) on Nov. 9-10,				12, 2020			Nov.19, 2020			Nov. 21, 2
	Workshop on Data Visualization for	HRD	SVP		Nov. 12, 2020						
	Governance in the New Normal	"	To the second		12, 2020			Nov.19, 2020			Nov. 21, 2
	Using DCP Packages 2020 Teacher Induction Program	HRD	SVP		Nov. 12, 2020			New 10, 2000			
	on December 3&4, 2020	HRD	SVP					Nov.19, 2020			Nov. 21, 2
	To be used fort he Government Vehicles of Zamboanga Sibugay				Nov. 12, 2020			Nov.19, 2020			Nov. 21, 2
	Division for the 4th Quarter CY 2020							w Hotel			
	Enhancement of Division Network	Gen. Services	SVP		Nov. 11, 2020			Nov.19, 2020			
	Security & Management System	ICT	SVP		Nov. 4, 2020			-11 11 11			Nov. 21, 2
	Workshop on Data Visualization for Governance in the New Normal	1			1404. 4, 2020			Nov.19, 2020			Nov. 21, 2
	Using DCP Packages	ICT	SVP								
	For Reorientation on the QMS of the division				Nov. 4, 2020			Nov.19, 2020			Nov. 21, 2
	2020 Teacher Induction Program	HRD	SVP		Nov-20			Nov.19, 2020			
	on December 3&4, 2020	HRD	SVP		Nov. 42, 2005			107.19, 2020			Nov. 21, 2
	For PRIOR on November 23-27, 2020				Nov. 12, 2020			Nov.19, 2020			Nov. 21, 2
F	or BCSS Training for Level 1 Non-	HRD	SVP		Nov. 11, 2020			Nov.19, 2020	15 -1 55		
T	reaching Personnel on Nov. 9-10,			1				,			Nov. 21, 2
	or Crafting of OPCRF of SH	HRD	SVP		Nov. 12, 2020			Nov.19, 2020			
а	Consider the second	HRD	SVP	l,	Nov. 12, 2020						Nov. 21, 20
D	disinfection of received reports and				VOV. 12, 2020			Nov.19, 2020			Nov. 21, 20
pt	ther documents from field offices	DRRM	SVP		Nov. 12, 2020	1				7,	
					vov. 12, 2020			Nov.19, 2020	_		Nov. 21, 20

Code (PAP)	Procurement Program/Project	PMO/	Mode of				Actual Procu	rement Activity			
343		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check		y Bid Evaluation	Post Qual	Notice of
	Intended for Local Stakeholders Convergence and Partnership Recognition Program on December 22, 2020	SocMob	ava.				- Check	Dids			Award
	Division Training for Non-Teaching Personnel (BCSS) on Nov. 9-10,	COCIVIOD	SVP		Nov. 12, 2020			Nov.19, 2020	120		Nov. 21, 2020
	2020 For PRIOR on Nov. 23-27, 2020	HRD HRD	SVP	Section 19 Tell Control	Nov. 12, 2020	J		Nov.19, 2020			Nov. 21, 202
		12,517	SVP		Nov. 12, 2020			Nov.19, 2020			Nov. 21, 202
	Meals and Accommodation - IPEd Roofing	IPEd Educ. Facilities	SVP		Nov. 12, 2020			Nov.19, 2020			Nov. 21, 202
	Concreting				Nov-20			Nov. 21, 2020	1 1 1 1 1		Nov. 25, 202
	DIMANCOM	Educ. Facilities	SVP		Nov-20	*		Nov. 21, 2020			Nov. 25, 202
		HRD	SVP		Nov-20		- 17	Nov. 21, 2020			Nov. 25, 202
	PBB Validation	Personnel	SVP	- P. Janes,	Nov-20			Nov. 21, 2020		-	
	For Teacher Induction Program (TIP)	HRD	SVP		Nov-20			Nov. 21, 2020			Nov. 25, 202
	Provision of Vitamins and face mask to Division Office personnel chargeable against 2019 DRRM Fund	DRRM	SVP		Dec. 1, 2020				5	4	Nov. 25, 202
	Training Workshop on Islamic Values Education CUM Reading	CID	SVP		Dec. 1, 2020			Dec. 9, 2020 Dec. 9, 2020			Dec. 12, 202
	extinguisher as recommended by	DRRM	SVP		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 202
	DepEd Vehicle To be used in the Development of	Gen. Services	SVP		Dec. 1, 2020			Dec. 9, 2020	1 7 5.2		Dec. 12, 202
	Madrasah Education Program MEP) MODULES (raining Workshop on Islamic	CID	SVP		Dec. 4, 2020			Dec. 9, 2020			Dec. 12, 202
\ 	/alues Education CUM Reading	CID	SVP		Dec. 2, 2020			Dec. 9, 2020			Dec. 12, 202

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	100			Actual Procu	rement Activit	v		
		Liid-Oser	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility	Sub/Open of	Bid Evaluation	Post Qual	Notice of
	Provision of ID's to Division Task			Tomerende	IALD		Check	Blds			Award
	Force COVID-19 (DOTFC-19)	i kata in							Section in the		
	chargeable against 2019 DRRM	1 1 1 1 1 1 1 1 1									
	For the use of Mitsubishi strada	DRRM	SVP		Dec. 1, 2020			Day 0 0000			
	DepEd vehicle				500. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	Provision of 1-shirts to Division	Gen. Services	SVP		Dec. 1, 2020			Dec. 9, 2020			D 40 0000
	Task Force COVID-19 (DOTFC-							DCC. 5, 2020			Dec. 12, 2020
	19) chargeable against 2019										
	DRRM Fund	DRRM	0.10			C ASSISTA					
	Post-Training Conference of PSS	DRRM	SVP		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	Facilitators December 11, 2020	DRRM	CVD			194000000000000000000000000000000000000		THE PERSON NAMED IN	THE BUTTON		12, 2020
	Focus Group Discussion on the	DKKW	SVP		Dec. 1, 2020			Dec. 9, 2020			Dec. 12, 2020
	Disaster Preparedness of High										
	Risk Schools: Basis for Inventory	4.2									
	and Policy Recommendation	DRRM	SVP		Dag 2 2020	1.00					
	Enhancement of School				Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 2020
	Contingency Plan	DRRM	SVP		Dec. 3, 2020			Dec. 9, 2020			
	For Disinfection of submitted				000. 0, 2020			Dec. 9, 2020			Dec. 12, 2020
	reports and other documents	1			diam'r.						1
	fromm field offices chargeable										
	against 2019 DRRM fund.	DRRM	SVP		Dec. 1, 2020			Dec. 9, 2020	المساوات		Dec. 12, 2020
	For PRIME HRM	HRD	SVP		Dec. 4, 2020			Dec. 9, 2020			
	Provision of handheld radio in every	y			500. 4, 2020			Dec. 9, 2020			Dec. 12, 2020
	sections other means of	1	1 -		1	- 1					1 1 1 1 1
	communication in this division	DRRM	SVP		Dec. 3, 2020			Dec. 9, 2020			Dec 12 2020
	For compliance of the minimum							200. 0, 2020			Dec. 12, 2020
	helath standard and protocol in the	1			1	1		74.7			
	Division Office chargeable against										
	2019 DRRM Fund DRRM Year-End Review ad	DRRM	SVP		Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 2020
	Planning Conference December										
	17, 2020	2021	0.45								
	o conduct Evaluation of	DRRM	SVP		Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 2020
	Supervisory Plan and										
	Accomplishment Reports. Charged				1	1					
		CID	SVP		0 2 2020	- 1					
	rovision of head set with	CID	34		Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 2020
	nicrophone to Program		1			i					
		HRD	SVP		Dec. 3, 2020			D 0 0000			
	stallation of temporary holding	TIND	011		Dec. 3, 2020			Dec. 9, 2020			Dec. 12, 202
	rea of clients and curing area of		1	- 1		ŀ					1
	ceived reports and documents					1					
fr	om field offices chargeable		1	1				1	1		
a	gainst 2019 DRRM Fund.	DRRM	SVP	lı lı	Dec. 3, 2020	- 1		Dec. 9, 2020	1		Dec. 12, 202
L	pad allowance of Program							560. 9, 2020			Dec. 12, 202
	anagement Team and		1 1					1	1		1
F	acilitators for the conduct of				1	1		1			
C	apacity Buildingof School Heads					1		1			1
	d Teachers on Psychosocial		1	1		1		1			
Su	pport Services	DRRM	SVP	lr.	Dec. 3, 2020			Dec. 9, 2020	1		Dec. 12, 202

Code (PAP)	Procurement Program/Project	PMO/	Mode of								
	- rogramp-roject	End-User	Procurement				Actual Procu	rement Activity	CHARLES	1000000	
	Communication allowance of			Pre-Proc Conference	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check		Bld Evaluation	Post Qual	Notice of
	Division DRRM Coordinator for 3rd				17.25		Crieck	Bids			Award
	& 4th Quarter chargeable against			A Miller and	14 2 345		-11146				
	downloaded funds on DRRM				Part of the second						E 25 7 10 11
	monitoring			1							
	Division Training for Non-Teaching	DRRM	SVP		Dec. 1, 2020	112		Dec 0 2020	A 1944		
	Personnel (BCSS) on November 9				1,2020			Dec. 9, 2020			Dec. 12, 2020
	10,2020	HRD									
	PRIOR on November 23-25, 2020		SVP		Nov. 6, 2020			Nov. 9, 2020	100		Nov. 9, 2020
	For Retirement Counseling on	HRD	SVP		Nov. 6, 2020	1,11,1		Nov. 9, 2020			
	November 23, 2020 to December							1101. 0, 2020			Nov. 9, 2020
	4, 2020	HRD	0) //D								
	Division Training of Trainers on	TIKO	SVP		Nov. 6, 2020			Nov. 9, 2020	7 7 7 7		Nov. 9, 2020
	RPMS-PPST on the Next 12		H = 1				, Ta				
	Indicator for sy 2020-2021	HRD	SVP		D 0000						
	Workshop on Agency				Dec. 2020			Dec. 18, 2020			Dec. 18, 2020
	Perfeormance Review (APR) and								77 - 77		
	GAP Analysis	HRD	SVP	1	Dec. 2020	2 4 5 4 4		Dec 19 2020	172		
	For the used of the Youth	7			200. 2020			Dec. 18, 2020			Dec. 18, 2020
	Formation Activities, charge to	1			1			E 20 5 L	1		
	Youth Formation Putting up of wash stand in the	YFP	SVP		Dec. 2020			Dec. 18, 2020	5.74		Dec. 18, 2020
	different areas in the Division Office	l									Dec. 16, 2020
	chargeable against 2019 DRRM	1		1 - 1							
	Funds	DRRM	SVP			E 1 1 - 15		The transfer of			
	Workshop on the Preparation of	DIXIVI	SVP		Dec. 2020			Dec. 18, 2020	Land of the second		Dec. 18, 2020
	2020 GAD Accomplishment Report	ĺ			1						
	and Enhancement of 2022 GAD		1		i						
	Plan and Budget	HRD	SVP		Dec. 2020			Dec 45 0000			
	Workshop on the Preparation of				DC0. 2020			Dec. 15, 2020			Dec. 18, 202
- 1	2020 GAD Accomplishment Report				I	1					
	and Enhancement of 2022 GAD										
	Plan and Budget	HRD	SVP		Dec. 2020	i		Dec. 18, 2020			Dec. 18, 202
	Training Kit (BAG)	CID	SVP		Dec. 2020			Dec. 22, 2020			
	GAD	HRD	SVP		Dec. 2020						Dec. 23, 202
	Reskilling of the Division Bids and				DCC. 2020			Dec. 22, 2020			Dec. 23, 202
- 1	Awards Committee	HRD	SVP		Dec. 2020			Dec. 22, 2020			D 22 202
1	ISO Surveillance	HRD	SVP		Dec. 2020						Dec. 23, 202
- I	HIRING OF DIVISION SECURITY		-		2020			Dec. 22, 2020			Dec. 23, 202
	0==1.00=0	Gen. Services	SVP		Dec. 2020	1		Dec. 28, 2020			Dec 20 202
	HIRING OF DIVISION							20, 20, 2020			Dec. 29, 202
J	JANITORIAL SERVICES 2021	Gen. Services	SVP	ı	Dec. 2020	l		Dec. 28, 2020			Dec. 29, 202
	REWARDS AND RECOGNITION							200. 20, 2020			Dec. 29, 202
		łRD	SVP		Dec. 2020	- 1		Dec. 28, 2020			Dec. 29, 202
	DIGITAL MEDIA AND							200. 20, 2020			200. 20, 202
V	/ISUALIZATION H	IRD	SVP	l l	Dec. 2020			Dec. 28, 2020	1		Dec. 29, 202

Code (PAP)	Procurement	PMO/	Mode of								
(FAF)	Program/Project	End-User	Procurement				Actual Procu	rement Activity	/		
			- rodulement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility	Sub/Open of	Bid Evaluation	Post Qual	Notice of
	DIVISION WEBINAR ON			Controlle	IAEB		Check	Bids			Award
	VARIOUS TECHNOLOGY-BASED							T	T		_
	PLATFORMS FOR ALTERNATIVE				194 200		-	100			
	DELIVERY INSTRUCTION ON		50.0717.								
	JANUARY 20-22, 2021 FOR			100							
	BATCH 1	HRD	SVP								
	BLENDED LEARNING/FLIPPED				Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	CLASSROOM	HRD	SVP		Dec 2000						
	DIVISION WEBINAR ON				Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
	VARIOUS TECHNOLOGY-BASED					2 19					
	PLATFORMS FOR ALTERNATIVE DELIVERY INSTRUCTION ON					A		The state of	and the first		
	IAMUARY 27 20 2024 FOR					5.50					
	JANUARY 27-29, 2021 FOR BATCH 2								-57LbF		
	DIVISION WEBINAR ON	HRD	SVP		Dec. 2020			Dec. 28, 2020			
	VARIOUS TECHNOLOGY-BASED							Dec. 20, 2020			Dec. 29, 2020
	PLATFORMS FOR ALTERNATIVE	1				1 1					
	DELIVERY INSTRUCTION ON	1									
	JANUARY 20-22, 2021 FOR			1 1 1 1							1
	BATCH 1	LIDE									1
	DIVISION WEBINAR ON	HRD	SVP		Dec. 2020			Dec. 28, 2020	1.6		Dec. 29, 202
	VARIOUS TECHNOLOGY-BASED							4			200. 20, 202
	PLATFORMS FOR ALTERNATIVE	1	1					-			
	DELIVERY INSTRUCTION ON		4		7.1						
	FEBRUARY 3-5, 2021 FOR	1	1								
	BATCH 3	HRD	SVP		Dec. 2020	1					
	EQUIPMENT USE IN THE		- 041		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	DENTAL CLINIC	Health	SVP		Dec. 2020				The state of the s		
	DIGITAL CLASSROOM TOOLS				Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	FOR EDUCATORS	HRD	SVP		Dec. 2020						
	BLENDED LEARNING/FLIPPED				Dec. 2020			Dec. 28, 2020	4 - 1 -		Dec. 29, 202
	CLASSROOM	HRD	SVP		Dec. 2020			Day 00 0000	1		
	FOR PROPER STORAGE OF				500. 2020			Dec. 28, 2020			Dec. 29, 202
	MILK POUCHES AT THE DROP-		1								1
	OFF POING (DISTRICT OFFICE)							1	1 1		1
	DURING THE SBFP-MILK								1		
		Health	SVP		Dec. 2020	1		Dec. 28, 2020			D == 00 000
	YEAR-END PRE-CLOSING							500. 20, 2020			Dec. 29, 202
	ACTIVITY	Accounting	SVP		Dec. 2020			Dec. 28, 2020	1 1		Dec. 29, 202
	LOAD ALLOWANCE ON THE							200. 20, 2020			Dec. 29, 202
	CONDUCT OF THE VIRTUAL		1		ł			1			1
	ORIENTATION OF THE DCP			1				1	1 1		1
	PACKAGES DELIVERY AND			l	- 1			1			1
- 1	UTILIZATION AND OFFICE 365				- 1			1	1 1		1
	LEARNERS ACCOUNT	CT	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	REPAIR OF NISSAN FRONTIER										000. 20, 202
	SJE-958 DIVISION VEHICLE	en. Services	SVP	li li	Dec. 2020	1		Dec. 28, 2020	1 1		Dec. 29, 202

de (P)	Procurement Program/Project	PMO/	Mode of	T							
. ,	l	End-User	Procurement				Actual Procu	rement Activity	y		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility		Bid Evaluation	Post Qual	Notice of
	FOR SUZUKI VITARA			Tomerende	IALD	P = 1	Check	Bids			Award
	ALTERNATOR	Gen. Services	0.45	N. 1.71				T			T
	COMMUNICATION AND	Octi. Getvices	SVP		Dec. 2020			Dec. 28, 2020	50 50 765		Dec. 29, 2020
	INTERNET ALLOWANCE FOR			Taylor Transfer				1			Dec. 29, 2020
	SCHOOL-BASED FEEDING										
	PROGRAM MONITORING SY										
	2020-2021	Health									1
	CAPACITY BUILDING FOR THE	nealti	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	IDENTIFIED CENTRAL & NON-	1000									
	IUS HS MONITORING AND					- 1		1			
	EVALUATION FOCAL ON THE		- S-								
	USE OF QATAME TOOL	M&E	01/0						5 6		1
	SUPPLIES USE FOR MEDICAL	WIGE	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	ACTIVITIES UNDER SCHOOL							100	150		
	DENTAL HEALTH CARE										
	PROGRAM (SDHCP)	Health	SVP	1 1000							
	CAPACITY BUILDING FOR THE	i lealui	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	IDENTIFIED CENTRAL & NON-										1
	IUS HS MONITORING AND			A CONTRACT OF STREET				1000			
	EVALUATION FOCAL ON THE			1 1 1 1 1 1 1	- 10						
	USE OF QATAME TOOL	M&E	SVP		Dec. 2020	Note that is a		Dan 20 2020			D
	DIGITAL CLASSROOM TOOLS	Mac	- OVF		Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	FOR EDUCATORS	HRD	SVP		Dec. 2020			Dec. 28, 2020			D== 20 200
	DIGITAL MEDIA AND	1			Dec. 2020			Dec. 20, 2020			Dec. 29, 202
	VISUALIZATION	HRD	SVP	1	Dec. 2020			Dec. 28, 2020			Dec. 29, 202
	TABLE FOR SDS	Educ, Facilities	SVP		Dec. 2020						
	IPED FRAMEWORK LAUNCHING		34		Dec. 2020			Dec. 28, 2020			Dec. 29, 20
	AND PROGRAM	1	1	i	1 1			1 2			The second
	IMPLEMENTATION REVIEW	CID	SVP		Dec. 2020	1		Dec 28 2020			D 00 00
	FUR EMERGENCY MEDICAL	CID		 	Dec. 2020			Dec. 28, 2020			Dec. 29, 20
	PROTECTIVE SUPPLIES AND	i		1		i		1			
	EQUIPMENT TO BE UTILIZED BY	1									
	DIVISION OFFICE HEALTH										
	PERSONNEL SECTION DURING	İ	1	1					1	1	
	THIS COVID-19 PANDEMIC.	1	1	1						1	1
	BUDGET ALLOCATION		1		1			1		1	1
	CHARGEABLE AGAINST DRRM	DRRM	SVP	1	Dec. 2020			Dec. 28, 2020		1	Dec. 29, 20
	REWARDS AND REOGNITION	5,1,1,11			200, 2020			Dod. 20, 2020			DCG. 20, 20
	NIGHT FOR 2020	HRD	SVP	ł	Dec. 2020			Dec. 28, 2020			Dec. 29, 20
-	REWARDS AND REOGNITION	1110			500, 2020			200. 20, 2020	-		DC0. 20, 20
	NIGHT FOR 2020	HRD	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 20
-	TO SERVE AS INTERNET	11110	1					500, 20, 2020		1	200, 20, 20
	SERVER RACK OF THE		1	1		1		1		1	1
	DIVISION OF ZAMBOANGA		1	1				1	1		1
		ICT	SVP	i	Dec. 2020			Dec. 28, 2020	1		Dec. 29, 20
(Min Saprill	FOR DIVISION OFFICE		341		DOU. LULU			255. 20, 2020	-		
		ICT	SVP		Dec. 2020			Dec. 28, 2020	1	1	Dec. 29, 20
	MILETESS WOOFSS LOIM	ICT	121r		Dec. 2020			Dec. 26, 2020			Dec. 29, 4

	PMO/ End-User	Mode of Procurement	Dre Dres			Actual Procu	rement Activity	1		
ADDITIONAL POTABLE WATER FOR 4TH QUARTER 2020	1		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award
VISUALIZATION	Gen. Services	SVP		Dec. 2020			Dec. 28, 2020			Dec 20 0000
BLENDED LEARNING/FLIPPED CLASSROOM	HRD	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 2020 Dec. 29, 2020
FOR IP LEARNERS DIVISION WEBINAR ON	HRD CID	SVP		Dec. 2020			Dec. 28, 2020		11	Dec. 29, 2020
VARIOUS ECHNOLOGY-BASED PLATFORMS FOR ALTERNATIVE				Dec. 2020			Dec. 28, 2020			Dec. 29, 2020
DELIVERY INSTRUCTION ON JANUARY 20-22, 2021 FOR BATCH 1	HRD	SVP	22	Dec. 2020	State of State of		Dec. 28, 2020			
TECHNOLOGY SUPPORT FOR SOCIAL MOBILIZATION SECTION	SocMob	SVP		Dec. 2020			Dec. 28, 2020			Dec. 29, 202

Code (PAP)	Procurement	Source of		ADC (DLD)					
(י אר)	Program/Project	Funds		ABC (PhP)		Cor	ntract Cost (PhP)		Remarks
			Total	MOOE	СО	Total	MOOE	co	(Explaining changes from the APP)
	Procurement of Pasteurized Milk								NDA ISLAND OFFICE/PCC REGIONAL CENTER/
	for SBFP-Milk Feeding Component		5,474,800.00	5,474,800.00		547,480.00	547,480.00		NATIONAL HEADQUARTERS AND GENEPOOL
	For disinfection of Division Office and schools used as quarantine or isolation area		15,010.00	15,010.00		15,010.00	15,010.00		PS-DBM
			- 1 - vi						
	Cash section used		4,550.00	4,550.00		4,550.00	4,550.00		DBP
	COA OFFICE		3,525.00	3,525.00		3,525.00	3,525.00		PS-DBM
	ASDS OFFICE		1,541.00	1,541.00		1,541.00	1,541.00		PS-DBM
					- 1				
	Cover all Protectve Suit		14,300.00	14,300.00		14,300.00	14,300.00		PS-DBM
	For Risk Management and Continous improvement training on October 1, 2020		3,700.00	3,700.00		3,700.00	3,700.00		PS-DBM
	For Management Review on September 24, 2020		3,700.00	3,700.00		3,700.00	3,700.00		PS-DBM
	For GAD		1,330.00	1,330.00		1,330.00	1,330.00		PS-DBM

P)		Source of Funds		ABC (PhP)					
		runas	Total			Con	tract Cost (PhP)		Remarks
			Total	MOOE	CO	Total	MOOE	co	(Explaining changes from the APP)
	For 3rd Quarter DMEA								
	Cash Section use for 2020 4th		3,990.00	3,990.00		0.000.00			
	Quarter	1		-,000.00		3,990.00	3,990.00		PS-DBM
	For medical protective supplies and		1,897.00	1,897.00		1,897.00	1,897.00		PS-DBM
	equipment to be utilized by the					1,007.00	1,007.00		- C BBIN
	Level-1 personnel during the	1							
	delivery of SBFP-Milk Feeding	1							
	Component & Nutritious Food	1	1			1			
	Products to the drop-off points		44,040,00	44,040.00	-	44.040.00	44.040.00		PS-DBM
	Common use supplies for		11,040.00	44,040.00		44,040.00	44,040.00		PS-DBM
	Monitoring & Evaluation Section		1				-		
			11,104.00	11,104.00		11,104.00	11,104.00		PS-DBM
	PRIOR		21,880.00	21,880.00		21,880.00	21,880.00		PS-DBM
	For Enhancement Worskhop on								
	Internal Audit (IQA) Integrated DepEd SDO qms iqa Program	1							
	For the Office of the Schools		10,940.00	10,940.00		10,940.00	10,940.00		PS-DBM
	Division Superintendent	1	44,178.00	44,178.00		44,178.00	44,178.00		PS DBM
	Division Superinterraction	-	44,170.00	44,176.00		44,170.00	44,176.00		P3 DBW
	Division Training for Non-Teaching	,	1 1						-
	Personnel (BCSS) Nov. 910, 2020		10,940.00	10,940.00		10,940,00	10,940.00		PS DBM
	Intended for Local Stakeholders								
	Convergence and Partnership		1						
	Appreciation program on Dec. 22,	.							
	2020		6,654.00	6,654.00		6,654.00	6,654.00		PS DBM
	For BCSS Training for Level 1 No Teaching Personnel on Nov. 9-10								
	2020	'	6,120.00	6,120.00		6,120.00	6.120.00		PS DBM
	Training Workshop on Islamic	_	5,120.00	0,120.00		4,120.00			
	Values Education CUM Reading		1 1						
١	Literacy Enhancement		18,564.00	18,564.00			18,564.00		PS DBM
	Training Workshop on Islamic								
1	Values Education CUM Reading	1				1 1			
	Literacy Enhancement		3,275.00	3,275.00			3,275.00		PS DBM
	Division Training on GAD		5,470.00	5,470.00			5,470.00		PS DBM
1	GAD Accomplishment Report		5,470.00	5,470.00			5,470.00		PS DBM
	Workshop on Agency								
1	Perfeormance Review (APR) and	,		E 470.00			5,470.00		PS DBM
	GAP Analysis		5,470.00	5,470.00			5,470.00		PS DBM
	For BCSS Training for Level 1 Nor						- 1		1
1	Teaching Personnel on Nov. 9-10, 2020		20,000.00	20,000.00		20,000.00	20,000.00		PHILIPPINE DUPLICATORS, INC.
	To Print/Reproduction Grade 6		20,000.00	20,000.00		27,000,00			
ĺ	Module Q1 Week 4		5,401.20	5,401.20		5,401.20	5,401.20		PHILIPPINE DUPLICATORS, INC.
	module of Freek 4								
l						1	20 500 00		DUIL DUDLICATORS INC
ı	Gender Analysis Training	1	28,500.00	28,500.00			28,500.00		PHIL. DUPLICATORS, INC.

P)	Procurement Program/Project	Source of Funds	1,1	ABC (PhP)					
	, 7 % -2		Total			Co	ontract Cost (PhP)		Remarks
				MOOE	co	Total	MOOE	со	(Explaining changes from the APP)
	loan .	- 150							
	GAD Accomplishment Report								
	Workshop on Agency		28,500.00	28,500.00			28,500.00		PHIL, DUPLICATORS, INC.
	Perfeormance Review (APR) and GAP Analysis		- 18 .				20,500.00		FRIE. DOFLICATORS, INC.
	Printing of 1st Quarter GIYA		15,500.00	45 500 00					
	Modules of the Division of		10,000.00	15,500.00			15,500.00		PHIL. DUPLICATORS, INC.
	Zamboanga Sibugay SY 2020-		1						
	2021						1 1		
	Bondpaper for the Reproduction of	GAA	-	4		850,128.00	850,128,00		Childhood Learners and Readers Publication, Inc.
	ALS Modules		204 222 22						The state of the s
	Bondpaper for the Reproduction of		201,000.00	201,000.00		201,000.00	201,000.00		VIA ALTO GENERAL MERCHANDISE
	ALIVE Modules		180,000.00	180,000,00		400,000,00	400 000 00		141 ALTO OFNED IL MEDOLINIDIO
	Printing of 2nd Quarter GIYA		100,000,00	100,000.00		180,000.00	180,000.00		VIA ALTO GENERAL MERCHANDISE
	Modules of the Division of		1				5		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	Zamboanga Sibugay SY 2020- 2021 - Lot 1		1				10.7		
	Printing of 2nd Quarter GIYA	GAA	19,466,537.30	19,466,537.30		18,354,163.74	18,354,163.74		AP&S Printshoppe and Publishing
	Modules of the Division of	1							
	Zamboanga Sibugay SY 2020-	1	1				100		
	2021 - Lot 2	GAA	20,426,102,90	20,426,102.90		19,427,775,99	19,427,775.99		AP&S Printshoppe and Publishing
	Printing of 2nd Quarter GIYA			20,120,102,00		10,427,770.00	10,427,770.00		Ar do Finitishoppe and Fabilishing
	Modules of the Division of	1							
	Zamboanga Sibugay SY 2020- 2021 - Lot 3	l		1					-1 8
	Printing of 2nd Quarter GIYA	GAA	22,476,617.80	22,476,617.80		22,155,523.26	22,155,523.26		Childhood Learners and Readers Publication, Inc.
	Modules of the Division of	1	1 1						
	Zamboanga Sibugay SY 2020-		1 1			, , , ,			
	2021 - Lot 4	GAA	19,605,427.80	19,605,427.80		19,325,350.26	19,325,350.26		Childhood Learners and Readers Publication, Inc.
	Printing of Q2 Modules for ALS of								
	Zamboanga Sibugay Division SY								
	2020-2021	GAA	2,639,940.00	2,639,940.00		2,600,990.00	2,600,990.00		St. Andrew Publishing House
	Record Office Supplies 2020	GAA	42,000.00	42,000.00		41,900.00	41,900.00		Mike's Enterprises
	Cash Section used for 2020 2nd	1	24 402 22	24 402 00		04.000.50	04.000.00		
	Quarter		24,193.00	24,193.00		24,089.00	24,089.00		Mike's Enterprises
	For the use of Payroll Unit PERSONNEL-Office used base on	ļ	232,291.00	232,291.00		191,060.00	191,060.00		Vannix Computer Center & Enterprises
	APP 2020 (2ND Qrt)		14,777.00	14,777.00		14,700.00	14,700.00		Milesto Entermina
									Mike's Enterprises
	Common Use Supplies 2020	1	15,045.75	15,045.75		15,001.00	15,001.00		Mike's Enterprises

ا	Procurement Program/Project	Source of Funds	3 W	ABC (PhP)				-21	
١		unas	Total	,		Con	tract Cost (PhP)	. , .	Remarks
+			Total	MOOE	СО	Total	MOOE	со	(Explaining changes from the APP)
1		1 -1 -1		100					
					1				
	Division SMS Notification System		13,000.00	13.000.00		10,311.00	10,311.00		Ipil G3 Cellulars
						10,011.00	10,311.00		ipii do delidiai s
			7 E. B. Po.			111			
						3000			
_	For the use of Budget Section		69,418.43	69,418.43		67,594.00	67,594.00		Mike's Enterprises
	For the use of Records Section		48,523.00	48,523.00		22,688.00	22,688.00		Vannix Computer Center & Enterprises
	For the use of Supply Office	4 11 4	15,750.00	15.750.00		15,000.00	15,000.00		DNJ Marketing
	For Office used base on APP 202 (3RD Quarter)		59,000.00	59,000.00		41,960.00	41,960.00		Goshen Homecare
	OFFICE Supplies for the use of SDS Office	1	59,825.00	59,825.00	- 1 - 1	49,940.00	49,940.00		Mike's Enterprises
	For SHNS Office/clinic to be utilize by Division Office for year 2020		11,142.75	11,142.75		11,127.00	11,127.00		Mike's Enterprises
	To be utilized by the Division Office for year 2020	:	13,206.50	13,206.50		12,700.00	12,700.00		Mike's Enterprises
	For the use of LRMDS Office		39,200.00	39,200.00		39,000.00	39,000.00		Need Ink Sales Services
	For the use of ASDS Office District 1		39,200.00	39,200.00		39,000.00	39,000.00		Need Ink Sales Services
	Office Supplies		39,200.00	39,200.00		39,000.00	39,000.00		Need Ink Sales Services
	Office Supplies		39,200.00	39,200.00		39,000.00	39,000.00		Need Ink Sales Services
	Charged to BEIS Fund		39,200.00	39,200.00		39,000.00	39,000.00		Need Ink Sales Services
	Accounting Section Office Supplies and Semi Expendable for 3rd & 4th								
	Quarter	1 1	54,889,00	54,889.00	- 1	39,241.00	39,241.00		Vannix Computer Center & Enterprises

Program/Project	Source of Funds		ABC (PhP)		C	troot Cost (DhD)	Remarks
	runas	Total	MOOE	со	Total	tract Cost (PhP) MOOE C	(Explaining changes from the APP)
Personnel Section (base on APP							
2020-3rd Quarter		1					
For the use of ASDS Office Distric	et l	48,000.00	48,000.00	114	48,000.00	48,000.00	Need Ink Sales Services
2		20 202 22		7 10 1			
Accounting Office Use		39,200.00	39,200.00	1 1	39,000.00	39,000.00	Need Ink Sales Services
For Records Office use, based of		2,200.00	2,200.00		2,190.00	2,190.00	Sonjay Microsystems
APP 2020 3rd Quarter		20,200,00				51 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Sonjay Microsystems
Correction Tape		39,208.00	39,208.00		34,614.00	34,614.00	
For the use of COA Office 2nd		33,994.00	33,994.00		33,928.00	33,928.00	Chin & Carl Enterprises
Quarter Operation		60,000.00	00,000,00		52.010.00	53,819.00	Galaxy Printing & Publishing
For CID Office used, charge to C	ID	60,000.00	60,000.00		53,819.00	55,619.00	- Const, Finning
Fund		41,711.00	41,711.00		41,525.00	41,525.00	Galaxy Printing & Publishing
To be used in Research Activitie	s &	,	,		.,,		
Basic Education Information	10.00						Colour Printing & Bublishing
System (BEIS) reports.		19,730.00	19,730.00		12,530.00	12,530.00	Galaxy Printing & Publishing
Midyear Implementation Performance Review		44.000.00	44.000.00		12,375.00	12,375.00	Galaxy Printing & Publishing
Performance Review		14,000.00	14,000.00		12,375.00	12,070.00	
FOR THE USE OF COMMISSION	ON	1	1 1000				
ON AUDIT OFFICE		59,999.00	59,999.00		59,500.00	59,500.00	Vannix Computer Center & Enterprises
					2.546		
					1. 1. 15,500.50	Committee of the commit	
*1= -	-					the same of the sa	
To be used in Research Activitie	es &		1		1 1 1 100 0		A total to the part of the same of
Basic Education Information		1			44,000,00	44.000.00	Vannix Computer Center & Enterprises
System (BEIS) reports.		14,900.00	14,900.00		14,000.00	14,000.00	Valifix Computer Center & Enterprises
		1 1			1	4 L 1	
Secret for Outstanding ELLN		1 1					
Search for Outstanding ELLN Implementer	1	100,000.00	100,000.00		89,650.00	89,650.00	Galaxy Printing & Publishing
		17,300.00	17,300.00		16,900.00	16,900.00	Mike's Enterprises
World Teachers Day Celebration	n	17,000.00	,				
For Risk Management and	1						
Continous improvement training	on					40.750.00	Mike's Enterprises
October 1, 2020		21,000.00	21,000.00		19,750.00	19,750.00	Wilke's Cherphises
for office supplies chargeable							
against downloaded funds on Di	RM-	47.000.00	17,806.00		16,795.00	16,795.00	Galaxy Printing & Publishing
Monitoring		17,806.00	17,000.00		10,700.00		
To be used in Research Activitie	5 4	1 1					\
Basic Education Information	1	25,200.00	25,200.00		24,300.00	24,300.00	Need Ink Sales Services
System (BEIS) reports		23,200.00					
Accounting Section Semi Expandable supplies	1	8,400.00	8,400.00		7,128.00	7,128.00	Sonjay Microsystems
Reproduction of ALIVE Modules	of						
the Division of Zamboanga Sibus	pay						Output Disting & Dublishing
SY 2020	7	113,000.00	113,000.00		100,335.00	100,335.00	Galaxy Printing & Publishing
Materials for GAD		38,750.00	38,750.00		37,750.00	37,750.00	Galaxy Printing & Publishing

Procurement Program/Project	Source of		ABC (PhP)					
, la samur roject	Funds		ADO (FIIP)		Con	tract Cost (PhP)		Remarks
		Total	MOOE	co	Total	MOOE	со	(Explaining changes from the APP)
For GAD		40.000						
forms needed for the		49,200.00	49,200.00		48,000.00	48,000.00		Mike's Enterprises
implementation of SCHO BASED FEEDING PROG	OL- GRAM.	24.040.00						
For ISO Documents		34,918.00	34,918.00		32,840.00	32,840.00	The second	Mike's Enterprises
to Ath guarden of	enorm ore	11,000.00	11,000.00		10,400.00	10,400.00	T	And-Cube
to 4th quarter, office suppled	olies and	60,600.00	60,600.00		50,620,00	50,620,00		Mike's Enterprises
PRIOR		22,000.00			59,620.00	59,620.00		Mike's Enterprises
Division Training for Non- Personnel (BCSS) on No 2020	-Teaching ov. 9-10,	39,020.00	22,000.00		21,500.00	21,500.00		Mike's Enterprises
For Personnel Office use on APP 2020	ed based	62,935.00	39,020.00 62,935.00		37,180.00 62,495.00	62,495.00		CIVI Industries School/Office Supplies
Common Use Supplies Monitoring & Evaluation		37,801.00	37,801.00		36,065.00	36,065.00		Mike's Enterprises
For Enhancement Work Internal Audit (IQA) Inte DepEd SDO QMS Prog	grated gram	14,060.00	14,060.00		11,500.00	11,500.00		Mike's Enterprises
For Retirement Counse November 23, 2020 to 4, 2020	December	7,000.00	7,000.00		6,400.00	6,400.00		CIVI Industries School/Office Supplies
For Crafting of OPCRF aligned to DO#24, s. 20	020	10,000.00	10,000.00		8,900.00	8,900.00		CIVI Industries School/Office Supplies
For the use of Payroll U 4th quarter	Jnit for the	16,950.00	16,950.00		15,860.00	15,860.00		Mike's Enterprises
General Services for 4t	th Quarter	46,210.00	46,210.00		44,721.00	44,721.00		Galaxy Printing & Publishing
Accounting Section Off Expandables supplies		64,268.00	64,268.00		60,600.00	60,600.00		CIVI Industries School/Office Supplies
For Record office used, APP 2020 (4TH Quarter For Crafting of IPCRF for PSDS aligned to D0#24	r) or EPS &	32,500.00 29,998.00	32,500.00 29,998.00		30,700.00 28,726.00	30,700.00 28,726.00		CIVI Industries School/Office Supplies Sonjay Microsystems
Intended for Local Stake Convergence and Partn Recognition Program or December 22, 2020	eholders ership	11,396,00	11,396.00		10,250.00	10,250.00		Mike's Enterprises

)	Program/Project	Source of Funds		ABC (PhP)	1 1	Con	tract Cost (PhP)		Remarks
			Total	MOOE	co	Total	MOOE	со	(Explaining changes from the APP)
	PRIOR								
	For PRIOR on November 23-25,		28,120.00	28,120.00		23,000.00	23,000.00		Mike's Enterprises
	2020	1 1				23,000.00	23,000.00		Wine a Elicipiaca
	For Teacher Induction Program		16,000.00	16,000.00		15.800.00	15.800.00		Mike's Enterprises
	(TIP)					10,000.00	10,000.00		
	For Retirement Counselling on		29,998.00	29,998.00		29,998.00	29,998.00		CIVI Industries School/Office Supplies
	November 23, 2020 to December	1 1							
	4. 2020		17` }		-				
	To print/reproduce Grade 6		17,000.00	17,000.00		16,400.00	16,400.00		Mike's Enterprises
	Modules Q1 Week 4		22.522.22		4 1		40.040.00		Mike's Enterprises
	To be used for IPEd Schools		20,500.00	20,500.00		18,040.00	18,040.00		Mike's Enterprises
	IPED used		74,400.00	74,400.00		60,450.00	60,450.00		Mike's Enterprises
			14,160.00	14,160.00	- 1-7. 1	11,505.00	11,505.00		
	for office used		29,400.00	29,400.00		28,500.00	28,500.00		Mike's Enterprises
	To be used for IPED Schools	3.7	44,077.18	44,077.18		40,260.00	40,260.00		Chin & Carl Enterprises
	For the Office of the Schools							100	
	Division Superintendent		70,000.00	70,000.00		68,000.00	68,000.00		Vannix Computer Center & Enterprises
	Procurement of additional supplie	_	1 1						
	and materials for reproduction	5	1 1			N' . 2 v			
	MPHSS Modules for secondary				7.4				
	and PFA Comics for elementary		163,400,00	163,400.00		140.550.00	140,550.00		Mike's Enterprises
	Training Workshop on Islamic		103,400.00	100,400.00		110,000			
	Values Education CUM Reading	1	- mail						
	Literacy Enhancement	1	5.050.00	5,050.00		4,735.00	4,735.00		Galaxy Printing & Publishing
	Reproduction of ALIVE Modules	of I							
1	the Division of Zamboanga Sibug								
1	SY 2020-2021		30,000.00	30,000.00		10,890.00	10,890.00		Mike's Enterprises
├─	Training Workshop on Islamic								
1	Values Education CUM Reading		1			7,000,00	7.000.00		CIVI Industries School/Office Supplies
1	Literacy Enhancement		7,600.00	7,600.00		7,600.00	7,600.00		CIVI industries action/Office adphiles
_	Intended for Local Stakeholders						1		
١	Convergence and Partnership	1							
1	Appreciation Program on			44 000 00		10,350.00	10,350.00		Mike's Enterprises
1	December 22, 2020		11,396.00	11,396.00					Mike's Enterprises
	TOT-RPMS PPST		3,900.00	3,900.00		3,840.00	3,840.00		IMING 9 CHICIPHISCS

AP)	Program/Project	Source of Funds		ABC (PhP)		Cont	tract Cost (PhP)		Remarks
	20 1 1 1 1 1 1	unus	Total	MOOE	co	Total	MOOE	со	(Explaining changes from the APP)
	Workshop on Agency								
	Perfeormance Review (APR) and								
	GAP Analysis								
	ALS		27,720.00	27,720.00		27,012.00	27,012.00		Mike's Enterprises
	HP lnk		12,440.00	12,440.00		12,440.00	12,440.00		Mike's Enterprises
	External Drive		43,900.00	43,900.00		43,900.00	43,900.00		Need Ink Sales Services
	SUPPLY MATERIALS FOR ALIVE		21,000.00	21,000.00		12,960,00	12,960.00		Sonjay Microsystems
	LEARNERS SUB. ARO.: RO-9-SIE 20-11-689 ORIENTATION ON GENDER	В	941,258.00	941,258.00		824,848.00	824,848.00		Galaxy Printing & Publishing
	ANALYSIS AND GAD PLAN AND BUDGET ON DECEMBER 16-17, 2020 (BATCH 1), DECEMBER 18- 19, 2020 (BATCH 2), AND DECEMBER 21-22, 2020 (BATCH								Need Ink Sales Services
	3)		37,740.00	37,740.00		37,740.00	37,740.00		Need Ink Sales Services
	CAPACITY BUILDING FOR THE IDENTIFIED CENTRAL SCHOOL AND IUS HS MONITORING AND EVALUATION FOCAL ON THE USE OF ONLINE QATAME TOOL FACILITY		0.760.00	9,760.00		8,965,00	8,965,00		Mike's Enterprises
	CAPACITY BUILDING FOR THE		9,760.00	9,700.00		0,300.00	0,000.00		
	IDENTIFIED SCHOOL AND IUS HS MONITORING AND EVALUATION FOCAL ON THE USE OF ONLINE QATAME TOOL FACILITY	- 2	9,460.00	9,460.00		8,780.00	8,780.00		Mike's Enterprises
	For Office used, for printing of BIR Form 2316		12,500.00	12,500.00		11,750.00	11,750.00		Chin & Carl Enterprises
	DIVISION-WORKSHOP ON THE PREPARATION OF AIP & APP FOR CY 2021		37,740.00	37,740.00		37,740.00	37,740.00		Need Ink Sales Services
	WORKSHOP ON AIP, SIP & APP ENHANCEMENT AND ORIENTATION ON THE USE OF OPCRF FOR SCHOOL HEADS		07.740.65	07.740.00		27.740.00	27.740.00		Mand Int. Colon Consissor
	SY 2020-2021 REWARDS AND RECOGNITION		37,740.00	37,740.00		37,740.00	37,740.00		Need Ink Sales Services
	NIGHT FOR 2020		37,740.00	37,740.00		37,740.00	37,740.00		Need Ink Sales Services
	FOR PRIME-HRM		37,740.00	37,740.00		37,740,00	37,740.00		Need Ink Sales Services
	FOR OFFICE USED BASED ON APP 2020 (4TH QUARTER) PERSONNEL SECTION		37,500.00	37,500.00		36,000.00	36,000.00		CIVI Industries School/Office Supplies

-	Program/Project	Source of	ABC (PhP)											
1	S. mier roject	Funds		ABC (PhP)										
_			Total	MOOE	co	Con Total	tract Cost (PhP)		Remarks (Explaining changes from the APP)					
- 1	TO BE USED IN IPED					rotar	MOOE	co	(Explaining changes from the APP)					
	FRAMEWORK AND	1												
	FRAMEWORK LAUNCHING AND	1 1												
-	INVICED IN LATION DEVICE.	1												
	TO BE DISTRIBUTED TO THE IP		10,000.00	10,000.00		0.000.00								
	SCHOOLS DURING		1 20 1			8,920.00	8,920.00		Mike's Enterprises					
	FRAMEWORK LAUNCHING			- , '		1								
	FOR THE OFFICE OF BUDGET		49,720.00	49,720.00		47,000.00	47,000.00		Galaxy Brighton & Bublishins					
	SECTION			-		47,000.00	47,000.00		Galaxy Printing & Publishing					
	ACCOUNTING OFFICE		47,400.00	47,400.00		44,980.00	44,980.00		Galaxy Printing & Publishing					
	SUPPLIES FOR YEAR-END PRE-	1 1					44,000.00		Galaxy Frinting & Fublishing					
	CLOSING ACTIVITY	1			1		10.00							
	IPED Supplies		18,750.00	18,750.00		18,750.00	18,750.00		Mike's Enterprises					
	FOR WEBINAR ON CAPACITY-		38,000.00	38,000.00		38,000.00	38,000.00		Mike's Enterprises					
	BUILDING FOR GUIDANCE	1					55,550,60		and a cincipitaca					
	COUNSELORS DESIGNATES													
	SPG & SSG TEACHER-	1			- 1		- 1 1 -							
	ADVISERS ON SKILLS					11 6 6								
			29,765.25	29,765.25		29,765.25	29,765.25		Mike's Enterprises					
	Transaction Counter for Division								The second secon					
	Office	1	16,900.00	16,900.00		16,900.00	16,900.00		Init Class and Construction Supply					
	Battery Replacement of Suzuki			10,000,00		10,300.00	10,300.00		Ipil Glass and Construction Supply					
	Vitara	1	13,300.00	13,300.00		13,000.00	13,000.00		Basa Airconditioning and Refrigeration Sendage					
				10,000.00		10,000.00	10,000.00		Basa Airconditioning and Refrigeration Services					
	Repair and Maintenance of Nissan	1 1	1											
	Frontier 4x4 (Plate # SJE 958)	1 1	5,728.00	5,728.00	1	5,550.00	5,550.00		Mike's Enterprises					
	Procurement of PPEs & Vitamins		25,210.00	25,210.00	-	25,105.00	25,105.00		Mike's Enterprises					
	Posting of Advocacy Materials for				-	20,100.00	20,100.00		mike's Citterprises					
	COVID19	1 1	4,320.00	4,320.00	- 1	4,320.00	4,320.00		iPrint Plus Enterprises					
	To be used as temporary holding		.,	.,	-		1,020,00	CARD STREET, S	in that he timerphises					
	area at the guard house and for	1 1		1	- 1		1							
	thermal scanning stations	1 1	69,500.00	69,500.00	- 1	68,000.00	68,000.00		Mike's Enterprises					
-	For General Services/Land	l	00,000.00	30,000.00		00,000,00	00,000.00		move a Citterprises					
	Scaping	1	82,395.00	82,395.00	- 1	80,285.00	80,285.00		Mike's Enterprises					
	For disinfection of Division Office		02,000.00	02,000.00		00,200,00	00,200.00		mine a Circulations					
	and schools used as guarantine or		1		- 1	1	1							
	isolation area	1 1	146,815.00	146,815.00	- 1	127,335.00	127,335.00		Mike's Enterprises					
	Monthly Load Allowance for Virtual-		,5.0.00		-	12.1000.00	12,1000,00		more a Fundi bulgas					
	Training Workshop that will be		İ		- 1	1								
	conducted by HRD under the new		l		- 1	1								
	normal	- 1	30,000.00	30,000.00	- 1	29,340,00	29.340.00		lpil G3 Cellulars					
	for Review and Presentation of		the second district of the second second second second	AND DESCRIPTION OF THE PARTY OF			and the second s							
	QMS Status, Reports and Plans	1	9,450.00	9,450.00		7,560.00	7,560.00		Sibugay Hotel					
de-consequences	Materials for Construction of		Company of the Control of the Contro	AND DESCRIPTION OF THE PARTY OF	The same of productions and the same of			ALC: NAME OF TAXABLE PARTY.						
	Division Office Handwashing	ĺ	1		- 1	ŀ								
	Facilities and Water		101,000.23	101,000.23	l	99,976.00	99,976.00		Mike's Enterprises					
	Materials for Improvement of	-	101,000.20		and the language of the langua	55,010,00	20,010.00		- Control Princes					
	materials for improvement of	1					440.000.00							
	Division Office Concrete Pathway	1	141 750 00 1	141 750 00 1		140.990.nn I	140.990.00 1		IMike's Enterprises					
	Division Office Concrete Pathway For Preventive measures against		141,750.00	141,750.00	and the second second second	140,990.00	140,990.00		Mike's Enterprises					

	Procurement Program/Project	Source of		ABC (PhP)				1	
	Toject	Funds				Con	tract Cost (PhP)		Remarks
			Total	MOOE	co	Total	MOOE	co	(Explaining changes from the APP)
	Virtual Training		28,000.00						
	Load Allowance of facilitators, PMT		20,000.00	28,000.00		26,850.00	26,850.00		Ipil G3 Cellulars
	& Trainers of Various Technology-			1 2 2 3					
	Based Platforms for Alternative								
	Delivery Instruction Seminar		5 5 5 5 3 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7			100 - 100 - 100			
	Benvery Instruction Seminar		6,000.00	6,000.00		5,700.00	5,700.00		Breaking Barriers
	Posting of tarpaulin at the venue fo					0,700.00	0,100,00		
	the conduct of Capacity Building o								
	School Heads and Teachers for	'\		1 2 1 1		0.00			
	Elementary and Secondary on								
	Psychosocial Support Services.		0.700.00				5 0 40 00		Badsbro Graphics
	Meals and Snacks for the conduct		6,720.00	6,720.00		5,348.00	5,348.00		Badsbro Graphics
	of Capacity Building of School		1-1			7 - 1			
	Heads and Teachers for				7 4	1.00			
	Elementary and Secondary on	4	- 1						
	Psychosocial Support Services.		135,800.00	135,800.00	3.5	135,024.00	135,024.00		LJ Mobile Catering
	Preventive Maintenance for Nissa	n							
	Frontier		13,180.00	13,180.00		9,364.00	9,364.00		Badsbro Autoshop
	For the 3rd Quarter Aicondition								
	Cleaning of the Division Office		34,200.00	34,200.00		27,650.00	27,650.00		3C Ref & Airconditioning
	Labor for Filling Up of Doors at						40.500.00		PAE Enterprises
1	Cash & Accounting Section		14,299.24	14,299.24		13,500.00	13,500.00		PAE Enterprises
	For Various Technology-Based								
1	Platforms for Alternative Delivery		0.005.00	0.005.00		9,700,00	9,700.00		Chin & Carl Enterprises
	Instruction Webinar		9,995.00	9,995.00		0,700,00	3,700.00		
	Change Oil & Repair of other						1-2		
1	Accessories (ZUSUKI VITARA Plate No. SJN-378)	1	20.844.00	20,844.00		16,398.00	16,398.00		Badsbro Autoshop
	For World Teacher's Day		20,044.00	20,044.00					
1	Celebration-Awarding on October								
1	2,2020		5,000.00	5,000.00		5,000.00	5,000.00		Mike's Enterprises
	EXECOM and Planning								03
1	Conference on Sept. 23, 2020		27,000.00	27,000.00		26,775.00	26,775.00		Sibugay Hotel
	WELLNESS FOR A CAUSE		550.00	550.00		512.00	512.00		Badsbro
	For World Teacher's Day								Init Drinth acco
1	Celebration		65,000.00	65,000.00		62,650.00	62,650.00		Ipil Printhaus
	For Word Teachers Day								
1	Preparationa-Vidoe/Photoshoot &	1 1		0.4.500.00		21,630.00	21,630.00		Ricomar Pension House
1	Selection Committees		24,500.00	24,500.00		21,030.00	21,030.00	-	Tabbillar i Viloloti i rodos
	For World Teacher's Day					1	- 1		
1	Celebration-Awarding on October		00.750.00	80,750.00	ļ	79,800.00	79,800.00		Roderics Enterprises
	2,2020		80,750.00	60,750.00		, 5,000.00	, 5,500,00		
	Internal Audit Training on Sept 29-		24 000 00	24,000.00	l	20,760.00	20,760.00		Ricomar Pension House
	30, 2020	1	24,000.00	24,000.00		20,100.00	20,7 00.00		

ode AP)	Procurement Program/Project	Source of		ABC (PhP)					
		Funds	Total I			Con	tract Cost (PhP)		Remarks
	I District	1	Total	MOOE	co	Total	MOOE		(Explaining changes from the APP)
	Risk Mangement and Continous					Iotai	MODE	co	
	Improvement Training on Oct. 1, 2020								
	Reorientation of QMS Standard on	-	18,000.00	18,000.00		15,600.00	15,600.00		Jackie's Hotel & Restaurant
-	September 28, 2020	A	10,000.00			15,000.00	15,600.00		Jackie's Hotel & Restaurant
	Management Review on Sept. 24, 2020		18,000.00	18,000.00		15,600.00	15,600.00		Jackie's Hotel & Restaurant
			18,000.00	18,000.00		45 570 00	45 570 00		D
	DIVISION POTABLE WATER CONSUMPTION FOR THE			10,000.00		15,570.00	15,570.00		Ricomar Pension House
	MONTHS OF OCTOBER.								
	NOVEMBER & DECEMBER 2020					-	- 4		
	AND IF NOT FULLY CONSUMED				- 1				
	TO BE SPILLED-OVER ON THE	745 11	7 - 1 - 1						
	SUCCEEDING MONTHS		8,736.00	8,736.00	- 1	8,736.00	8,736.00		Charles & Charlie
	Snacks in Preparation for the	1 - 1-1 - 1				100			*
	Opening of Classes SY 2020-202	1	15,400.00	15,400.00		14,200.00	14,200.00		Siburgu Hatal
	Tarpaulin for School Opening of		10,400.00	10,400.00		14,200.00	14,200.00		Sibugay Hotel
	Classes SY 2020-2021		4,400.00	4,400.00		4,400.00	4,400.00		iPrint Plus Enterprises
	Soft Opening of Classes		10,000.00	10,000.00		9,750.00	9,750.00		Sibugay Hotel
	Enhancement Training on								
	Documented Information on October 7, 2020				2.0				
	Workshop on Closure of QMS		10,000.00	10,000.00		9,980.00	9,980.00		Sibugay Hotel
	Stage 2 Audit Non-Conformities o					5 4			
	October 20-21, 2020	"	48,000.00	48,000,00	ľ	47,400,00	47,400.00		Sibugay Hotel
	For 4th Quarter		35,000.00	35,000.00		35,000.00	35,000.00		Mike's Enterprises
	Communication allowance of Div.								Time & Elizabilida
	DRRM Coordinator for 1st & 2nd	1 1			- 1				
	Quarter		6,000.00	6,000.00		6,000.00	6,000.00		Mike's Enterprises

PAP)	Procurement Program/Project	Source of							
, ,	ograni/Project	Funds		ABC (PhP)					
			Total	MOOE		Cor	ntract Cost (PhP)		Remarks
	For Enhancement Worskhop on			MODE	CO	Total			
	Internal Audit (IDA) Internal					· Juli	MOOE	CO	(Explaining changes from the APP)
	Debed 200 OWS Proses								
	Webinar on Values Based								
	Leadership		960.00	960.00					
	Materials (PAINTING) for					960.00	960.00		Mike's Enterprises
	Improvement of Di		1,800.00	1,800.00		1 000 00			
	Improvement of Division Office Waiting AREA					1,800.00	1,800.00		Mike's Enterprises
	For the 4th O		4 225 22						
	For the 4th Quarter Aircondition		4,325.00	4,325.00		4,310.00	4,310.00		Maria Estado
	Cleaning of the Division Office		34 000 0-			7,010.00	4,510.00		Mike's Enterprises
	Labor of Division Office, Rerouting		34,200.00	34,200.00		27,650.00	27,650.00		3C Ref & Airconditioning
	of wires		20 254 05				21,000.00		30 Itel & Airconditioning
	For health clinic us in the Division of		20,351.85	20,351.85		20,230.00	20,230.00		Allan Group
	Zamboanga Sibugay		52,000.00	50.000.00					- I I I I I I I I I I I I I I I I I I I
	For Management Review			52,000.00		47,200.00	47,200.00		Goshen Homecare
	For 3rd Quarter DMFA		480.00	480.00		480.00	480.00		Mike's Enterprises
	DITLE DITLE		24,000.00	24,000.00		23,700.00	23,700.00		
	1						20,700.00		Sibugay Hotel
	For emergency medical protective		1			1			
	supplies and equipment to be					11 1			
	ulitize by Division Office health	1				1			
	personnel section during this								
	COVID-19 pandemic. Budget				-	. 5 /			The second secon
	allocation chargeable against					- ' ' ' '			
	DRRM FUNDS Division Office. c/o] 1	- 1			1			
	Kristopher B. Sinsuan MD, MPH,]			ļ				
	School Health & Nuitrition Section		20,966.00	20,966,00	- 1	20 200 00	20.000.00		
	For rorientation of the QMS of the			25,000,00		20,300,00	20,300.00		Welviv Marketing
	Division		480.00	480.00		480.00	400.00		
	LABOR for Re varnish the CID and			-700.00		400.00	480.00		Mike's Enterprises
	SGOD Office Tables		11,688.00	11,688.00	1	11,400.00	44 400 00		
	For training on Risk Management					11,400,00	11,400.00		Noliboy Printing Group
	and Continous Improvement in the		1	1	- 1	I	1		
	QMS		480.00	480.00		480.00	480.00		her . T
	Capacity Building for Designation					400,00	400.00		Mike's Enterprises
	School Monitoring & Evaluation	1	1		I				
	Focal on October 30, 2020	- 1	44,800.00	44,800.00		39,144.00	39,144.00		0.1
	Division Training for Non-Teacher			.,,		55,144.00	38,144.00		Sibugay Hotel
	Personnel (BCSS) on November 9-	1			1		l		
	10, 2020	- 1	168,000.00	168,000.00	ı	100,800.00	100 800 00		Park to Park
	Post & pre-planning conference on			,		100,000,00	100,800.00		Roderics Enterprises
	Webinar on Different Tech-Based	1	1		- 1	1	1		
	Platforms ffor Trainers on	- 1			- 1	1			
	November 12, 2020		40,000.00	40,000,00	- 1	29,950.00	20.050.00		
	Workshop on the Crafting of			15,550,00		29,800.00	29,950.00		Ricomar Pension House
	OPCRF of the Chief ES and	ľ	1	1		1			
	IPCRF of EPS and PSDS Aligned	1	1	1	- 1	l	1		
	to D.O 25, s. 2020	- 1	120,000.00	120,000.00		90,000,00			
	The second secon	-	720,000.00	120,000.00		80,000.00	80,000.00		Sibugay Hotel

ode PAP)	Procurement Program/Project	Source of		ABC (PhP)					
	January 1976	Funds		ABC (PNP)	2170	Con	tract Cost (PhP)		Remarks
			Total	MOOE	co	Total			(Explaining changes from the APP)
	Workshop on the Crafting of					iotai	MOOE	CO	(Explaining shanges from the AFF)
	OPCRF for School Heads aligned	4.7							
	to DO 24, s. 2020		100						
	For GAD		135,000.00	135,000,00			100		
-	For medical protective supplies and	11 J. 1	25,000.00			90,000.00	90,000.00		Sibugay Hotel
	equipment to be still		25,000.00	25,000.00		25,000.00	25,000.00	7 - 151	Mike's Enterprises
	equipment to be utilized by the Level-1 personnel during the	1 1 1 1 1 1 1				flat i			
	deliver of CDED arms		As a second		1				
	delivery of SBFP -Milk Feeding			And the second second					
	Component and Nutritious Food				4 " -1				
	Products to the drop-off points.		68,960,00	60.000.00					Letter 5 - to - down
	For GAD			68,960.00		68,000.00	68,000.00		Mike's Enterprises
	For 3RD Quarter DMAE		3,998.00	3,998.00		3,000.00	3,000.00		Mike's Enterprises
	For BCSS Training for Level 1 No		1,490.00	1,490.00		1,480.00	1,480.00		Mike's Enterprises
	Teaching Personnel on Nov. 9-10,	0-							
	2020				2 .2		17		
	2020 Personnel Induction Program		22,750.00	22,750.00		22,750.00	22,750.00		U-Biz Center
	(PIP) for Newly -Hired Non-	n							
	Teaching Personnel on Nov. 20.						3.00		and the second s
	2020								U-Biz Center
	2020 Personnel Induction Program		8,750.00	8,750.00		8,750.00	8,750.00		U-Biz Center
	(PIP) for Newly -Hired Non-	"				1 13113	15 (Margar)		The state of the s
	Teaching Personnel on Nov. 20,		1 1			7,			
	2020		25,000,00	35.000.00	1	35,000.00	35,000.00		Sibugay Hotel
	For Retirement Counselling on		35,000.00	35,000.00		35,000,00	33,000.00		Sibugay Floter
	November 23, 2020 to December			· · · · · · · · · · · · · · · · · · ·		100			
	4. 2020	1	15,600,00	15,600.00		15,600.00	15,600.00		Mike's Enterprises
	For PRIOR on November 23-27,		15,000.00	15,000.00		10,000.00	10,000.00		Time of Enterprises
	2020		41,600.00	41,600.00		41,600.00	41,600.00		Mike's Enterprises
_				10,100.00		9,400.00	9,400.00		Ipil Glass and Construction Supply
	For the use of Division Office 2020 Personnel Induction Program		10,100.00	10,100.00		3,400.00	5,400.00		ipii Glass and Const desert cuppry
1	(PIP) for Newly -Hired Non-	"	1			l l			and the same of th
1	Teaching Personnel on Nov. 20,	1							
l		1	2,560.00	2,560.00		2,560.00	2,560.00		Mike's Enterprises
	2020 For Retirement Counselling on		2,500.00	2,000.00		2,555.55	2,000.00		Time o Likerprioce
1	November 23, 2020 to December	. 1	1						
l	4, 2020		4,000.00	4,000.00		2,592.00	2,592.00		Sonjay Microsystems
	Intended for Local Stakeholders		4,000.00	4,000.00		2,002.00	2,002.00		Danjaj mierzejetemo
l	Vonvergence and Partnership	1		1					
ı	Recognition Program on	1		1					
l	December 22, 2020	1	38,000.00	38.000.00		33,500.00	33,500.00		Galaxy Printing & Publishing
	Intended for Local Stakeholders		00,000.00	00,000,00		35,555,66			7,1111
ı	Vonvergence and Partnership	1	1				1		1
l	Recognition Program on	1	1 1			1	1		
I	December 22, 2020	1	107,600,00	107,600.00		100.150.00	100,150.00		CIVI Industries School/Office Supplies
	December 22, 2020	1	107,000.00	107,000.00		100,100.00	100,100.00		

		Source of Funds		ABC (PhP)						
		· unus	Total	MOOE	00		ntract Cost (PhP)		Remarks	
	Snacks for TV/Radio Production		1 1		CO	Total	MOOE	CO	(Explaining changes from the APP)	
	Team									
			24.750.00							
	2020 Teacher Induction Program		24,750.00	24,750.00	_	24,750.00	24,750.00		Ricomar Pension House	
	on December 3&4, 2020		250.000.00			2 1,1 00.00	24,700.00		Tricottiai i etisioti i touse	
	Division Training for Non-Teaching		356,000.00	356,000.00		356,000.00	356,000.00		Roderics Enterprises	
	Personnel (BCSS) on Nov. 9-10.						333,030.00			
	2020									
	Workshop on Data Visualization for		10,400.00	10,400.00		10,400.00	10,400.00		Mike's Enterprises	
	Governance in the New Normal			1,20						
	Using DCP Packages									
	2020 Teacher Induction Program		45,180.00	45,180.00		44,260.00	44,260.00		Mike's Enterprises	
	on December 3&4, 2020				-					
	To be used fort he Government		85,250.00	85,250.00		85,250.00	85,250.00		Mike's Enterprises	
	Vehicles of Zamboanga Sibugay						,			
	Division for the 4th Quarter CY		1			1.7				
	2020		000 000 00						0.1000	
	Enhancement of Division Network		202,200.00	202,200.00	1	191,100.00	191,100.00		Galaxy Gas Station	
	Security & Management System		07.000.00			25.742.00	05 740 00		Sonjay Microsystems	
	Workshop on Data Visualization for		87,800.00	87,800.00		65,718.00	65,718.00		Sonjay Microsystems	
	Governance in the New Normal	"					-			
	Using DCP Packages	1	16,650.00	16,650.00		13,283.00	13,283.00		Ricomar Pension House	
	For Regrientation on the QMS of		10,000.00	10,030.00		13,203.00	13,203.00		Ricollar Felision Flouse	
1	the division	1	480.00	480.00		480.00	480.00		Mike's Enterprises	
	2020 Teacher Induction Program		400.00	450.00		400.00	400.00		Wilke a Eliterprises	
1	on December 3&4, 2020		5,120.00	5,120.00		5,120.00	5,120.00		Mike's Enterprises	
I	For PRIOR on November 23-27,		3,120.00	5,120.00		0,120.00	0,120.00			
1	2020	1	47,700.00	47,700.00		47,700.00	47,700.00		U-Biz Center	
	For BCSS Training for Level 1 Nor	n-	47,700.00	41,700.00		47,700.00	,			
1	Teaching Personnel on Nov. 9-10,						1			
1	2020	1	24,230.00	24,230.00		22,590.00	22,590.00		Mike's Enterprises	
-	For Crafting of OPCRF of SH		21,200,00	2.,255.35						
1	aligned to DO#24, s. 2020	1	9,500.00	9,500.00		9,500.00	9,500.00		Mike's Enterprises	
	angried to 50#24, 5. 2020		5,555.66	-,		-,	-,			
1	Disinfection of received reports an	al	1							
1	other documents from field offices		25,000.00	25,000.00		24,900.00	24,900.00		DNJ Marketing	

	rocurement Program/Project	Source of Funds		ABC (PhP)	1.0				
		- unus	Total			Cor	ntract Cost (PhP)		
Ir	ntended for Local Stakeholders			MOOE	CO	Total			Remarks
lo	Convergence and Partnership					Total	MOOE	co	(Explaining changes from the APP)
F	Recognition Program on								
10	December 22, 2020	1497 F 149 1							
	Division Training for Non-Teaching		80,000.00						
	Personnel (BCSS) on Nov. 9-10,		80,000.00	80,000.00		75,000.00	75,000.00		
- 1	2020	198 (1994)				7 0,000.00	75,000.00		Roderics Enterprises
_		The second second second	12,500.00						
	For PRIOR on Nov. 23-27, 2020			12,500.00		12,000.00	12,000.00		Mike's Enterprises
- 1			187,500.00	187,500.00		187,375.00	187,375.00		Ricomar Pension House
	Meals and Accommodation - IPEd		36,000.00	22.22.2			,0,0.00		Tribulia i cibidii i luuse
	Roofing			36,000.00		35,976.00	35,976.00		Sibugay Hotel
	Concreting		9,180.00	9,180.00		9,100.00	9,100.00	with the same of t	Mike's Enterprises
	DIMANCOM		7,420.00	7,420.00		7,345.00	7,345.00		Mike's Enterprises
			42,550.00	42,550.00		41,225.00	41,225.00		Roderics Enterprises
	PBB Validation		36,000.00	36,000.00		36,000.00	36,000.00		Ricomar Pension House
	For Teacher Induction Program			1000.00		30,000.00	36,000.00		Ricomar Pension House
	(TIP) Provision of Vitamins and face		3,000.00	3,000.00		3,000.00	3,000.00		Mike's Enterprises
	mask to Division Office personnel	A series and the							Time o Enterprises
	chargeable against 2019 DRRM								
	Fund		205 000 00			- " 1			
	Training Workshop on Islamic		395,000.00	395,000.00		319,000.00	319,000.00	5 117 -	Mike's Enterprises
	Values Education CUM Reading								
	Literacy Enhancement		28,750.00	28,750.00	1	28,750,00	28,750.00		U-Biz Center
	Procurement of additional fire		20,,00.00	20,700.00	1 11	20,700.00	20,730.00		U-biz Genter
	extinguisher as recommended by		1	-	I	1, 15			
	Bureau of Fire Protection		25,000.00	25,000.00		23,750.00	23,750.00		Champion Commercial
	For the use of Mitsubishi strada								
	DepEd Vehicle	,	5,500.00	5,500.00		4,800.00	4,800.00		Ipil First Auto Service Center
	To be used in the Development of								
	Madrasah Education Program (MEP) MODULES	1	450,000,00	450,000,00	1	440 500 55			
	(MEP) MODULES (Training Workshop on Islamic		450,000.00	450,000.00		442,500.00	442,500.00		Sibugay Hotel
	Values Education CUM Reading								
	Literacy Enhancement		825,000,00	825,000.00		814,000.00	814,000,00		Sibugay Hotel

(PAP)	Program/Project	Source of Funds		ADO					
		- IIIus		ABC (PhP)					
	Provision of ID's to Division Task	1	Total	MOOE		Co	Dfract C		
	Force COVID-19 (DOTFC-19)			MIOOF	CO	-	ntract Cost (PhP)	Po-
	chargeable against 2019 DRRM					Total	MOOE	co	Remarks (Explaining observed)
	Fund State of the Park of the						_	CO	(Explaining changes from the APP)
	For the use of Mitsubishi strada	100 100 100		1					
	DepEd vehicle		15,000.00			· .			
	Provision of Laborator		.0,000.00	15,000.00		1 1 1	1		
	Task Force COVAD to Division		56,600.00			6,375.00	6,375.00		10-11-
	Task Force COVID-19 (DOTFC- 19) chargeable against 2019		-1,000.00	56,600.00			11 / / /		Badsbro Graphics
	DRRM Fund	the same				53,928.00	53,928.00		Ipil First Auto Service Center
	Post-Training Conference of PSS Facilitators Decomb								Ipii First Auto Service Center
	Facilitators D	-	45,000.00	45.00		- 14 g ()	7.735, 443		
	Facilitators December 11, 2020		1	45,000.00		39,750.00	20.755.55		
			19,800.00	10 000 00		55,750.00	39,750.00		Badsbro Graphics
				19,800.00		14,382.00	14,382.00	7115	
						,	14,302.00		Sibugay Hotel
				5.0	1	1			
	Enhancement of School Contingency Plan		55,000.00	55,000.00					
	For Disipted	4, 4, 27				31,800.00	31,800.00		Sibugay Hotel
	For Disinfection of submitted reports and other documents		38,500.00	38,500,00		00.000			Glougay Hotel
	fromm field officer documents					22,330.00	22,330.00		Sibugay Hotel
	fromm field offices chargeable against 2019 DRRM fund.		745.7						7 1000
	Spanist 2019 DRRM fund.		36,000.00						
	For PRIME HRM			36,000.00		36,000.00	36,000.00		
	Provision of handheld radio in every		10,500.00	10,500.00	100	10,500.00			Mike's Enterprises
	sections other means of					10,500.00	10,500.00		Ricomar Pension House
	communication in this division		47,500.00		- 1				
	For compliance of the minimum helath standard and protocol in the		47,300.00	47,500.00		46,800.00	46,800.00		
	Division Office chargeable against	- 1					70,000.00		RCG Enterprises
	2019 DRRM Fund	- 1			- 1				
	DRRM Year-End Review ad		14,200.00	14,200.00	1		1 1		
	Planning Conference December			14,200.00		14,200.00	14,200.00		Mike's Enterprises
	17, 2020	1	1	j	- 1				MIKE'S Enterprises
	To conduct Evaluation of		22,000.00	22,000.00		40.000	1		
	Supervisory Plan and	- 1		***		16,000.00	16,000.00		Sibugay Hotel
	Accomplishment Reports, Charged	1	- 1		1	1			0-71100
	to CID Fund	- 1	10.000.00		1	1	ĺ		7
	Provision of head set with		18,000.00	18,000.00		17,500.00	17 500 00		*
- 1	microphone to Program	1					17,500.00		Sibugay Hotel
	Management Team	1	30.000.00		- 1		1		
	Installation of temporary holding		30,000,00	30,000.00		18,000.00	18,000.00		
- 1	area of clients and curing area of	1	1				10,000.00		Vannix Computer Center & Enterprises
l'	received reports and documents	1		1	- 1	1	- 1		
- 1	from field offices chargeable	1	1		1	1			
	against 2019 DRRM Fund.	1	13,500.00	12 500 00	ı	1	- 1		
1:	Load allowance of Program		,0,000.00	13,500.00		13,500.00	13,500.00		Marine E.
12	Management Team and	- 1	1	1					Mike's Enterprises
12	acilitators for the conduct of	1	1	1	- 1		1		
12	Capacity Buildingof School Heads	1	1	1	- 1		- 1		
a	nd Teachers on Psychosocial	- 1	ĺ	1		1	1		
	upport Services	1	9,000.00	9 000 00	1		1		
			0,000.00	9,000.00		9,000.00	9,000.00		I

(PAP)	Program/Project	Source of Funds		ABC (PhP)						
			Total			Co	ntract Cost (PhP)			
	Communication allowance of			MOOE	co				Remarks	
	DIVISION DRRM Constitution					Total	MOOE	CO	(Explaining changes from the APP)	
	downloaded funds on DRRM	5.1.		1						
	monitoring monitoring	F 10 10 10 10 10 10 10 10 10 10 10 10 10								
	Division Training			1		1	L			
	Division Training for Non-Teaching		6,000.00	6,000.00						
	Personnel (BCSS) on November 9- 10,2020					6,000.00	6,000.00		Mike's Enterprises	
		. "	45.000							
	PRIOR on November 23-25, 2020		15,000.00	15,000.00	-	15,000.00				
	To Remement Connection on		30,000.00	30,000.00			15,000.00		Mike's Enterprises	
	November 23, 2020 to December					30,000.00	30,000.00	- 7	Mike's Enterprises	
	14, 2020									
	Division Training of Trainers on		30,000.00	30,000.00		30,000.00	20.000.00			
	RPMS-PPST on the Nevt 12	1				30,000.00	30,000.00		Mike's Enterprises	
	Indicator for sy 2020-2021		450.000.5	1 40			11.			
	Workshop on Agency		450,000.00	450,000.00	- 1	420,000.00	420,000.00		63	
	Perfeormance Review (APR) and		1				420,000,00		Sibugay Hotel	
	GAP Analysis		200 000 00	1.1			-			
	For the used of the Youth		300,000.00	300,000.00		280,000.00	280,000.00		Sibugay Hotel	
	Formation Activities, charge to		9						Sibugay Hotel	
	Youth Formation		100,000,00	100.000.00			1-,-,-			
	Putting up of wash stand in the		100,000.00	100,000.00		100,000.00	100,000.00		Mike's Enterprises	
	different areas in the Division Office								- Lindiplided	
	chargeable against 2019 DRRM	,			- 1					
	Funds		36,805.00	36,805.00	1	36 805 00			3.5	
	Workshop on the Preparation of			00,000.00		36,805.00	36,805.00		Mike's Enterprises	
	2020 GAD Accomplishment Report	- 1			1					
	and Enhancement of 2022 GAD Plan and Budget	1	i	1	- 1					
	Workshop on the Preparation of		930,000.00	930,000.00		914,500,00	914,500.00			
	2020 GAD Accomplishment Report	1				- 1 1,000,00	314,300.00		Sibugay Hotel	
	and Enhancement of 2022 GAD	- 1	1	1	1					
	Plan and Budget	1			- 1					
			22,000.00	22,000.00		22,000.00	22,000.00		Mikela Fatanada	
	Training Kit (BAG)		25,000.00	25,000.00		25,000.00	25,000.00		Mike's Enterprises	
	GAD		9,995.00	9,995.00					U-Biz Center	
	Reskilling of the Division Bids and			-1-30.00		9,000.00	9,000.00		Mike's Enterprises	
	Awards Committee		8,000.00	8,000.00	- 1	9 000 00	0.000.00			
	ISO Surveillance		6,000.00	6,000.00		8,000.00	8,000.00		Ricomar Pension House	
	HIRING OF DIVISION SECURITY		0,000.00	0,000.00		5,100.00	5,100.00		Mike's Enterprises	
	SERVICES 2021		830,147.52	830,147.52	- 1	770 571 1				
	HIRING OF DIVISION		300,111.02	330,141.32		773,551.04	773,551.04		Golden Sun Security Agency Inc.	
	JANITORIAL SERVICES 2021	- 1	528,857.76	528,857.76	- 1	500 540 05			Total of Garley ma.	
	REWARDS AND RECOGNITION		320,000	520,001.10		509,512.32	509,512.32		PRAC Manpower Agency	
	NIGHT FOR 2020	1	375,000.00	375,000.00		050 000 00			, , , , , , , , , , , , , , , , , , , ,	
	DIGITAL MEDIA AND			575,000.00		350,000.00	350,000.00		Roderics Enterprises	
	VISUALIZATION	1	5,000.00	5,000.00						
			2,000.00	0,000.00		5,000.00	5,000.00		Mike's Enterprises	

AP)		Source of	ABC (PhP)							
,	l salamin roject	Funds				Con	tract Cost (PhP)			
			Total	MOOE	co				Remarks	
	DIVISION WEBINAR ON		- June 1			Total	MOOE	CO	(Explaining changes from the APP)	
	VARIOUS TECHNOLOGY BASE									
	PLATFORMS FOR ALTERNATIV	2								
	DELIVERY INCOME ALTERNATIV	E		- A 4-5-5	Contract to					
	DELIVERY INSTRUCTION ON	1				2 2	and the same of th		the special control of the second control of	
	JANUARY 20-22, 2021 FOR									
	BATCH 1	-								
	BLENDED LEARNING/FLIPPED		49,900.00	49,900.00	12.0	49,900.00	40.000.00			
	CLASSROOM	1		1 1000		49,900.00	49,900.00		Mike's Enterprises	
	DIVISION WEBINAR ON		5,000.00	5,000.00	1 - 1 - 2	5 000 00				
	VARIOUS TECHNOLOGY-BASE			0,000.00		5,000.00	5,000.00		Mike's Enterprises	
	PLATFORMS FOR ALTERNATI	-01	A11,500							
	DELIVERY INSTRUMENTALIERNAIL	VE	1	11 11 11 11 11 11		A 1	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
	DELIVERY INSTRUCTION ON					and the second				
	JANUARY 27-29, 2021 FOR				1 10 10	1 7 2	100			
	BATCH 2		15,000.00	15,000.00		45.000.00	45.555.55			
	DIVISION WEBINAR ON		10,000.00	13,000.00		15,000.00	15,000.00		Mike's Enterprises	
	VARIOUS TECHNOLOGY-BAS	ED			100 1 2	- No. 1	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	PLATFORMS FOR ALTERNAT	IVE					1 1 1 1			
	DELIVERY INSTRUCTION ON	1	1							
١	JANUARY 20-22, 2021 FOR									
1	BATCH 1	1	15,000.00	15,000.00		45.000.00	45.000.00		Miles Februaries	
1-	DIVISION WEBINAR ON		13,000,00	15,000.00		15,000.00	15,000.00		Mike's Enterprises	
1	VARIOUS TECHNOLOGY-BA	SED		11.		7	7 7 7 7 7			
١	PLATFORMS FOR ALTERNA									
1	DELIVERY INSTRUCTION ON								The second secon	
1	FEBRUARY 3-5, 2021 FOR	· 1	1							
1	BATCH 3		15,000.00	15,000.00		15,000.00	45 000 00		Mileda Enterniesa	
1	EQUIPMENT USE IN THE		13,000.00	15,000.00		15,000.00	15,000.00		Mike's Enterprises	
1	DENTAL CLINIC		62,120.00	62,120.00		64 400 00	64 400 00		Miller Februaries	
1-	DIGITAL CLASSROOM TOOL	·	62,120.00	62,120.00		61,400.00	61,400.00		Mike's Enterprises	
1	FOR EDUCATORS	· ·	5.000.00	5,000.00		F 000 00	5 000 00			
	BLENDED LEARNING/FLIPP	-n	5,000,00	5,000.00		5,000.00	5,000.00		Mike's Enterprises	
1	CLASSROOM	-	49,900.00	40,000,00		40,000,00	40.000.00			
1	FOR PROPER STORAGE OF		49,900.00	49,900.00		49,900.00	49,900.00		Mike's Enterprises	
1	MILK POUCHES AT THE DRO		1 1	1			1			
١.	OFF POING (DISTRICT OFFI		1 1	1		1				
- 1)	1 1	1			1			
- 1	DURING THE SBFP-MILK	1	000 000 00	200 000 00						
I _	FEEDING DELIVERY		299,000.00	299,000.00		295,740.00	295,740.00		Emcor 2 Ipil Rizal	
ı	YEAR-END PRE-CLOSING			50.555.55						
1_	ACTIVITY		56,250.00	56,250.00		56,250.00	56,250.00		Ricomar Pension House	
- 1	LOAD ALLOWANCE ON THE			1						
١	CONDUCT OF THE VIRTUAL		1	1			1			
1	ORIENTATION OF THE DCP			1						
- 1	PACKAGES DELIVERY AND	_	1						1	
- 1	UTILIZATION AND OFFICE 36	5	1				1		1	
- 1	LEARNERS ACCOUNT	1	263,800.00	263,800.00		263,800.00	263,800.00		Mike's Enterprises	
-	REPAIR OF NISSAN FRONTI	ER							- Interprised	
	SJE-958 DIVISION VEHICLE	1	25,568.00	25,568,00		25,568,00	25,568.00		Ipil First Auto Service Center	

de P)	Procurement S Program/Project	ource of unds	ABC (PhP)							
	l '	unus	Total	-		Contract Cost (PhP)			Remarks	
			Total	MOOE	co	Total	MOOE	СО	(Explaining changes from the APP)	
	FOR SUZUKI VITARA				71		WOOL	CO	,,,	
	ALTERNATOR	1								
	COMMUNICATION AND		9,500.00	9,500.00		0.050.00				
	INTERNET ALLOWANCE FOR			0,000.00		8,950.00	8,950.00		Ipil First Auto Service Center	
	SCHOOL-BASED FEEDING					1 - 1				
	PROGRAM MONITORING SY			J		1				
	2020-2021									
	CAPACITY BUILDING FOR THE		12,500.00	12,500.00		8,000.00	8,000.00		Mike's Enterprises	
	IDENTIFIED CENTRAL & NON-	1						1 1		
	IUS HS MONITORING AND	1	1 1				4.11		1 =- 1	
	EVALUATION FOCAL ON THE	1					1			
	USE OF QATAME TOOL		00.000.00				00 700 00		Roderics Enterprises	
	SUPPLIES USE FOR MEDICAL	-	33,600.00	33,600.00		32,760.00	32,760.00		Modelles Principles	
	ACTIVITIES UNDER SCHOOL	1			- 1	1				
	DENTAL HEALTH CARE		1				- 6			
	PROGRAM (SDHCP)		31,519.00	31,519.00	1	27,990.00	27,990.00	3	Welviv Marketing	
	CAPACITY BUILDING FOR THE		01,010.00	01,010.00						
1	IDENTIFIED CENTRAL & NON-	1	1 1							
1	IUS HS MONITORING AND	-			7.		1			
1	EVALUATION FOCAL ON THE	1	1			20.040.00	32,648.00		Roderics Enterprises	
1	USE OF QATAME TOOL		33,600.00	33,600.00		32,648.00	32,640.00			
1	DIGITAL CLASSROOM TOOLS			40.000.00		49,900.00	49,900.00		Mike's Enterprises	
1	FOR EDUCATORS		49,900.00	49,900.00		40,000.00	10,000			
1	DIGITAL MEDIA AND		49,900.00	49,900.00		49,900.00	49,900.00		Mike's Enterprises	
1	VISUALIZATION			35,000.00		34,500.00	34,500.00		Stone Throw Construction & Enterprises	
	TABLE FOR SDS		35,000.00	33,000.00						
	IPED FRAMEWORK LAUNCHIN	NG							O'human Hatal	
- 1	AND PROGRAM		280,000.00	280,000.00		196,000.00	196,000.00		Sibugay Hotel	
1	IMPLEMENTATION REVIEW		200,000.00							
	PROTECTIVE SUPPLIES AND					1				
- 1	EQUIPMENT TO BE UTILIZED	BY		1		1				
- 1	DIVISION OFFICE HEALTH					1	1			
- 1	PERSONNEL SECTION DURIN	IG					1			
- 1	THIS COVID-19 PANDEMIC.	1								
- 1	RUDGET ALLOCATION		40,000,00	46,000.00		40,180.00	40,180.00		Welviv Marketing	
- 1	CHARGEABLE AGAINST DRR!	M	46,000.00	40,000.00					Ipil Printhaus	
-	REWARDS AND REOGNITION		45,000.00	45,000.00		43,425.00	43,425.00		ipii Fittiniaus	
- 1	NIGHT FOR 2020		45,000.00	,			00 150 00		Ipil Printhaus	
-	REWARDS AND REOGNITION	'	67,500.00	67,500.00		66,150.00	66,150.00		Territoria de la constanta de	
1	NIGHT FOR 2020						1		1	
1	TO SERVE AS INTERNET		1				!!			
- 1	SERVER RACK OF THE DIVISION OF ZAMBOANGA					49,950.00	49,950.00		QUAD-D COMPUTER ELEC. SERVICES	
- 1			49,950.00	49,950.00		49,950.00	10,000.00			
1.	SIBUGAY FOR DIVISION OFFICE			00.000.00		20,000.00	20,000.00		QUAD-D COMPUTER ELEC. SERVICES	
	WIRELESS ACCESS POINT	1	20,000.00	20,000.00	-					

		~ .	ABC (PhP)					
ADDITIONAL POTABLE WATER FOR 4TH QUARTER 2020		Total	MOOE	co	Contract Cost (PhP)			
ISUALIZATION		4,500.00	4 500 00		Total	MOOE	co	Remarks (Explaining changes from the APP
		3,998.00			4,200.00	4,200.00		Charles & Charlie
DIVISION MERINA		3,998.00	3,998.00		3,600.00	3,600.00		Mike's Enterprises
DELIVERY INSTRUCTION		10,000,00	49,000.00		49,000.00	3,600.00 49,000.00		Mike's Enterprises Mike's Enterprises
JANUARY 20-22, 2021 FOR BATCH 1	<u> </u>							Zitotpines
TECHNOLOGY SUPPORT FOR		3,998.00	3,998.00		3,998.00	3.998 nn		
SOCIAL MOBILIZATION SECTION	1	5,206.00	5,206.00			-,130,00		Mike's Enterprises
	IGITAL MEDIA AND ISUALIZATION LENDED LEARNING/FLIPPED LASSROOM OR IP LEARNERS JIVISION WEBINAR ON VARIOUS ECHNOLOGY-BASED PLATFORMS FOR ALTERNATIVE DELIVERY INSTRUCTION ON JANUARY 20-22, 2021 FOR BATCH 1 TECHNOLOGY SUPPORT FOR	IGITAL MEDIA AND ISUALIZATION LENDED LEARNING/FLIPPED CLASSROOM COR IP LEARNERS JIVISION WEBINAR ON VARIOUS ECHNOLOGY-BASED PLATFORMS FOR ALTERNATIVE DELIVERY INSTRUCTION ON JANUARY 20-22, 2021 FOR BATCH 1	IGITAL MEDIA AND ISUALIZATION LENDED LEARNING/FLIPPED CLASSROOM OR IP LEARNERS JIVISION WEBINAR ON VARIOUS ECHNOLOGY-BASED PLATFORMS FOR ALTERNATIVE DELIVERY INSTRUCTION ON JANUARY 20-22, 2021 FOR BATCH 1 TECHNOLOGY SUPPORT FOR SOCIAL MOBILIZATION SECTION	GITAL MEDIA AND	GITAL MEDIA AND	IGITAL MEDIA AND	GITAL MEDIA AND	GITAL MEDIA AND 4,500.00

Prepared by:

DARIA ÇAY M. MARIQUIT

BAC Secretariat

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TERESALE L. ACAPULCO
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Assistant Schools Division Superintendent

Officer-in-Charge

Office of the Schools Division Superintendent