

DepEd - Schools Division of Zamboanga Sibugay Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To supplement the basic needs and services of the Office of the Schools Division Superintendent such as incoming and outgoing communication documents, storage of documents, and other forms	OSDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱75,000.00	₱75,000.00		
	OFFICE SUPPLIES (Common Used)	Payroll	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱80,000.00	₱80,000.00		
	CONTINUOUS FORMS	Payroll	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱625,000.00	₱625,000.00		
	Procurement of Common use supplies for General Services	General Services	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱120,000.00	₱120,000.00		
	Supplies for Conduct Search for Outstanding Implementers of RAPID thru SIKAP de Sibugay	CID	NO	Shopping	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱37,250.00	₱37,250.00		
	Supplies for the conduct of search for Outstanding ALS Implementer	CID	NO	Shopping	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱5,750.00	₱5,750.00		
	Supplies for Search for Best SPED Implementer	CID	NO	Shopping	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱5,750.00	₱5,750.00		
	Supplies for Search for Most Functional School in LR Portal	CID	NO	Shopping	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱5,750.00	₱5,750.00		
	OFFICE SUPPLIES	Accounting	NO	Shopping	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱120,000.00	₱120,000.00		
	Supplies and Materials for Induction Program for Beginning Teachers- OCTOBER 2024	HRD	NO	Shopping	Okt.23	Okt.23	Okt.23	Okt.23	GoP	₱30,000.00	₱30,000.00		
	Supplies and Materials for Conduct of PRIME-HRM Activities July 2024	HRD	NO	Shopping	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱30,000.00	₱30,000.00		
	Supplies and Materials for the CONDUCT OF TNA - JULY 2024	HRD	NO	Shopping	Jun.24	Jun.24	Jun.24	Jun.24	GoP	₱3,500.00	₱3,500.00		
	Supplies and Materials for DIVISION TRAINING- WORKSHOP ON BROADCASTING AND RECORDING WORKSHOP ON FEB AND TRI - April 2024	HRD	NO	Shopping	Mär.24	Mär.24	Mär.24	Mär.24	GoP	₱25,000.00	₱25,000.00		
	Supplies and Materials for DIVISION TRAINING- WORKSHOP ON LEARNING RESOURCE ILLUSTRATORS - MAY 2024	HRD	NO	Shopping	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱25,000.00	₱25,000.00		
	Supplies and Materials for the WORKSHOP ON SIP PREPARATION - DECEMBER 2024	HRD	NO	Shopping	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for the TRAINING-WORKSHOP ON MONITORING AND EVALUATION OF PPAs - JULY 2024	HRD	NO	Shopping	Jun.24	Jun.24	Jun.24	Jun.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the TRAINING-WORKSHOP ON BUILDING CONNECTION AND NETWORKING - JULY 2024	HRD	NO	Shopping	Jun.24	Jun.24	Jun.24	Jun.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the TRAINING ON MENTAL HEALTH - DECEMBER 2024	HRD	NO	Shopping	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for the TRAINING ON PUBLIC FINANCIAL MANAGEMENT - APRIL 2024	HRD	NO	Shopping	Mär.24	Mär.24	Mär.24	Mär.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the TRAINING-WORKSHOP ON PERSONAL FINANCIAL MANAGEMENT - MAY 2024	HRD	NO	Shopping	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for the TEACHER INDUCTION PROGRAM (TIP) - OCTOBER 2024	HRD	NO	Shopping	Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for PERSONNEL INDUCTION PROGRAM - OCTOBER 2024	HRD	NO	Shopping	Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱5,000.00	₱5,000.00		

	Supplies and Materials for the DIVISION TRAINING-WORKSHOP ON RPMS -	HRD	NO	Shopping		Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱20,000.00	₱20,000.00		
	Supplies and Materials for the DIVISION TRAINING ON INNER JOURNEY - AUGUST 2024	HRD	NO	Shopping		Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱20,000.00	₱20,000.00		
	Supplies and Materials for the RECORDS MANAGEMENT TRAINING - JULY 2024	HRD	NO	Shopping		Jun.24	Jun.24	Jun.24	Jun.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for the TRAINING ON FACILITATION SKILLS - AUGUST 2024	HRD	NO	Shopping		Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the TRAINING WORKSHOP FOR THE NEW AO II - JUNE 2024	HRD	NO	Shopping		Mai.24	Mai.24	Mai.24	Mai.24	GoP	₱10,000.00	₱10,000.00		
	Supplies and Materials for the CAPACITY BUILDING ON PUBLIC ETHICS AND VALUES LEADERSHIP - SEPTEMBER 2024	HRD	NO	Shopping		Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials Training-Workshop on GAD and Other Related Activities (Women's Month Celebration & Among Others)- October 2024	HRD	NO	Shopping		Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱100,000.00	₱100,000.00		
	Supplies and Materials for the Year-End Individual Performance Review & Commitment Setting - December 2024	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱25,000.00	₱25,000.00		
	Supplies and Materials for the Enhancement Training-Workshop for the Preparation of PMP and Project Design or Project Profile - December 2024	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the Division Training-Workshop on Strategic Planning for Level 2 Non-Teaching Personnel - MAY 2024	HRD	NO	Shopping		Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the Training on Advanced MS Excel and MS Word for Level 1 NTP - AUGUST 2024	HRD	NO	Shopping		Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the Training on Effective Writing Skills for Level 1 NTP - SEPTEMBER 2024	HRD	NO	Shopping		Aug.23	Aug.23	Aug.23	Aug.23	GoP	₱5,000.00	₱5,000.00		
	Supplies and Materials for the Reskilling of the Bids and Awards Committee and Program Owners on RA 9184 - DECEMBER 2024	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱2,000.00	₱2,000.00		
	Coordinate in the installation and ensure continuous operation and maintenance of TDIS - QUARTERLY	HRD	NO	Shopping		Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱5,000.00	₱5,000.00		
	Retirement and Counseling - December 2024	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱15,000.00	₱15,000.00		
	Supplies and Materials for the Seminar-Workshop on PRIOR - December 2024	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱38,000.00	₱38,000.00		
	Supplies and Materials for the Conduct of Awarding Ceremonies for WTD Awarding	HRD	NO	Shopping		Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱140,000.00	₱140,000.00		
	Supplies and Materials for the Conduct of Awarding Ceremonies for Year-End Awarding	HRD	NO	Shopping		Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱140,000.00	₱140,000.00		
	Supplies and Materials for the Continue practice of Malasakit Para Sa Mga Gurong Sibugaynon: Kaakbay sa Progreso na May Karamdamang Tugunan (WELLNESS PROGRAM) - OCTOBER 2024	HRD	NO	Shopping		Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱20,000.00	₱20,000.00		

Supplies and Materials for the Conduct workshop on the preparation of Division Succession Plan as a requirement to PRIME-HRM Maturity Level 2 accreditation - FEBRUARY 2024	HRD	NO	Shopping	Feb.24	Feb.24	Feb.24	Feb.24	GoP	₱2,000.00	₱2,000.00		
Provide Technical Assistance to units/sections, schools and learning centers by responding to the identified needs in any of the following areas: school-based INSET, SLAC, preparation of training package, availment of scholarship programs, wellness program and conduct of rewards and recognition.	HRD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱3,000.00	₱3,000.00		
Supplies and Materials for the CAPACITY DEVELOPMENT OF EPS, PSDS, & DICs - MARCH 2024	HRD	NO	Shopping	Feb.24	Feb.24	Feb.24	Feb.24	GoP	₱10,000.00	₱10,000.00		
Supplies and Materials for the WORKSHOP ON EDUCATION PLAN OF LEARNERS WITH DISABILITIES - MAY 2024	HRD	NO	Shopping	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱10,000.00	₱10,000.00		
Supplies and Materials for the CONDUCT OF DIVISION RESEARCH CONGRESS - APRIL 2024	HRD	NO	Shopping	Mär.24	Mär.24	Mär.24	Mär.24	GoP	₱30,000.00	₱30,000.00		
Supplies and Materials for the DEDP-AIP ENHANCEMENT WRITESHOP - DECEMBER 2024	HRD	NO	Shopping	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱10,000.00	₱10,000.00		
HRD COMMON-USED SUPPLIES (CHARGED TO	HRD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱120,000.00	₱120,000.00		
OFFICE SUPPLIES	EPS	NO	Shopping	Feb.24	Feb.24	Feb.24	Feb.24	GoP	₱40,000.00	₱40,000.00		
SUPPLIES AND MATERIALS OF SUPPLY OFFICE USE	SUPPLY	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱140,000.00	₱140,000.00		
Office Supplies	BUDGET	NO	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	₱110,000.00	₱110,000.00		
Office Supplies	ASDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱20,000.00	₱20,000.00		
Office Supplies	PERSONNEL	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱141,561.09	₱141,561.09		
Office Supplies & Equipments	HEALTH	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱80,000.00	₱80,000.00		
For BEIS Validation Supplies & Equipment	PLANNING AND RESEARCH	NO	Shopping	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱174,900.00	₱174,900.00		
Supplies (regular operation of P&R)	PLANNING AND RESEARCH	NO	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	₱250,000.00	₱250,000.00		
Office supplies	ICT	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱11,788.80	₱11,788.80		
PURCHASE REQUEST OF OFFICE SUPPLIES AND MATERIALS FOR BASIC SERVICES	RECORDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱80,000.00	₱80,000.00		
SUPPLIES FOR THE CONDUCT OF STAKEHOLDERS CONVERGENCE	SOCMOB	NO	Shopping	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱20,000.00	₱20,000.00		
Office Supplies	LEGAL	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱40,000.00	₱40,000.00		
Purchase of Supplies and Materials for Basic Services	CASH	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱81,000.00	₱81,000.00		
Drinking water for F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱62,400.00	₱62,400.00		
Sanitary water for F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱125,400.00	₱125,400.00		
Diesel and Gasoline for F.Y. of 2024	General Services	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱1,196,000.00	₱1,196,000.00		
Courier & Mailing Services F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱160,048.00	₱160,048.00		
Security Services F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱949,000.00	₱949,000.00		
Janitorial Services F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱634,100.00	₱634,100.00		
Procurement of Aircon Cleaning F.Y. 2024	General Services	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱201,600.00	₱201,600.00		
Conduct CID Planning Conference	CID	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱49,500.00	₱49,500.00		

Conduct CID performance implementation review	CID	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP		₱49,500.00	₱49,500.00		
Conduct of search for Outstanding ALS Implementer	CID	NO	NP-53.9 - Small Value Procurement	Jun.24	Jun.24	Jun.24	Jun.24	GoP		₱27,500.00	₱27,500.00		
Search for Best SPED Implementer	CID	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱27,500.00	₱27,500.00		
Search for Most Functional School in LR Portal	CID	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱27,500.00	₱27,500.00		
Year-End and Mid-Year Pre-Closing Workshop on the Preparation of Financial Reports	Accounting	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP		₱220,000.00	₱220,000.00		
Induction Program for Beginning Teachers- OCTOBER 2024	HRD	HRD	NP-53.9 - Small Value Procurement	Okt.24	Okt.24	Okt.24	Okt.24	GoP		₱200,000.00	₱200,000.00		
Onboarding of New School Heads- September 2024	HRD	HRD	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP		₱80,000.00	₱80,000.00		
Capacity Building of Administrative Officers in the Schools- March 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mär.24	Mär.24	Mär.24	Mär.24	GoP		₱20,000.00	₱200,000.00		
Conduct of PRIME-HRM Activities July 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱170,000.00	₱170,000.00		
MEETING AND ENHANCEMENT OF THE DIVISION HRD PLAN - DECEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP		₱3,500.00	₱3,500.00		
DIVISION TRAINING- WORKSHOP ON BROADCASTING AND RECORDING WORKSHOP ON BROADCASTING	HRD	NO	NP-53.9 - Small Value Procurement	Mär.24	Mär.24	Mär.24	Mär.24	GoP		₱375,000.00	₱375,000.00		
WORKSHOP ON LEARNING RESOURCE ILLUSTRATORS-	HRD	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP		₱125,000.00	₱125,000.00		
WORKSHOP ON SIP PREPARATION - DECEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP		₱200,000.00	₱200,000.00		
TRAINING- WORKSHOP ON MONITORING AND EVALUATION OF PPAs - JULY	HRD	NO	NP-53.9 - Small Value Procurement	Jun.24	Jun.24	Jun.24	Jun.24	GoP		₱70,000.00	₱70,000.00		
TRAINING- WORKSHOP ON BUILDING CONNECTION AND NETWORKING - JULY 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jun.24	Jun.24	Jun.24	Jun.24	GoP		₱70,000.00	₱70,000.00		
TRAINING ON MENTAL HEALTH - DECEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.23	Nov.23	Nov.23	Nov.23	GoP		₱90,000.00	₱90,000.00		
TRAINING ON PUBLIC FINANCIAL MANAGEMENT - APRIL 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mär.24	Mär.24	Mär.24	Mär.24	GoP		₱245,000.00	₱245,000.00		
Scholars' Convergence and Recognition	HRD	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP		₱85,000.00	₱85,000.00		
TRAINING- WORKSHOP ON PERSONAL FINANCIAL MANAGEMENT - MAY 2024	HRD	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP		₱240,000.00	₱240,000.00		
TEACHER INDUCTION PROGRAM (TIP) - OCTOBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP		₱240,000.00	₱240,000.00		
PERSONNEL INDUCTION PROGRAM - OCTOBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP		₱95,000.00	₱95,000.00		
DIVISION TRAINING- WORKSHOP ON RPMS -	HRD	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱380,000.00	₱380,000.00		
DIVISION TRAINING ON INNER JOURNEY - AUGUST 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱380,000.00	₱380,000.00		
RECORDS MANAGEMENT TRAINING - JULY 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jun.24	Jun.24	Jun.24	Jun.24	GoP		₱90,000.00	₱90,000.00		
TRAINING ON FACILITATION SKILLS - AUGUST 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP		₱95,000.00	₱95,000.00		
TRAINING WORKSHOP FOR THE NEW AO II - JUNE 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mai.24	Mai.24	Mai.24	Mai.24	GoP		₱190,000.00	₱190,000.00		
CAPACITY BUILDING ON PUBLIC ETHICS AND VALUES LEADERSHIP - SEPTEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP		₱95,000.00	₱95,000.00		
Training-Workshop on GAD and Other Related Activities (Women's Month Celebration & Among Others)- October 2024	HRD	NO	NP-53.9 - Small Value Procurement	Sep.23	Sep.23	Sep.23	Sep.23	GoP		₱400,000.00	₱400,000.00		
QUARTERLY CONDUCT OF DMEPA	HRD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP		₱50,000.00	₱50,000.00		
Year-End Individual Performance Review & Commitment Setting - December 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP		₱375,000.00	₱375,000.00		

Enhancement Training-Workshop for the Preparation of PPMP and Project Design or Project Profile - December 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱145,000.00	₱145,000.00		
Enhancement of Division Quality Management System (QMS) Training-Workshops - MARCH 2024 & AUGUST 2024	HRD	NO	NP-53.9 - Small Value Procurement	twice a year	twice a year	twice a year	twice a year	GoP	₱240,000.00	₱240,000.00		
Division Training-Workshop on Strategic Planning for Level 2 Non-Teaching Personnel - MAY 2024	HRD	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱145,000.00	₱145,000.00		
Training on Advanced MS Excel and MS Word for Level 1 NTP - AUGUST 2024	HRD	NO	NP-53.9 - Small Value Procurement	Jul.24	Jul.24	Jul.24	Jul.24	GoP	₱95,000.00	₱95,000.00		
Training on Effective Writing Skills for Level 1 NTP - SEPTEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱145,000.00	₱145,000.00		
Reskilling of the Bids and Awards Committee and Program Owners on RA 9184 - DECEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱48,000.00	₱48,000.00		
Conduct regular meetings and conferences of scholars - JUNE 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mai.24	Mai.24	Mai.24	Mai.24	GoP	₱5,000.00	₱5,000.00		
Seminar-Workshop on PRIOR - December 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱300,000.00	₱300,000.00		
Conduct Workshop on the crafting of Division Rewards and Recognition Plan - December 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱5,000.00	₱5,000.00		
Conduct of Awarding Ceremonies for WTD Awarding	HRD	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱250,000.00	₱250,000.00		
Conduct of Awarding Ceremonies for Year-End Awarding	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱250,000.00	₱250,000.00		
Continue practice of Malasakit Para Sa Mga Gurong Sibugaynon: Kaakbay sa Progreso na May Karamdamang Tugunan (WELLNESS PROGRAM) - OCTOBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱70,000.00	₱70,000.00		
Conduct workshop on the preparation of Division Succession Plan as a requirement to PRIME-HRM Maturity Level 2 accreditation - FEBRUARY 2024	HRD	NO	NP-53.9 - Small Value Procurement	thrice a year	thrice a year	thrice a year	thrice a year	GoP	₱93,000.00	₱93,000.00		
CAPACITY DEVELOPMENT OF EPS, PSDS, & DICs - MARCH 2024	HRD	NO	NP-53.9 - Small Value Procurement	Feb.24	Feb.24	Feb.24	Feb.24	GoP	₱240,000.00	₱240,000.00		
WORKSHOP ON EDUCATION PLAN OF LEARNERS WITH DISABILITIES - MAY 2024	HRD	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱110,000.00	₱110,000.00		
CONDUCT OF DIVISION RESEARCH CONGRESS - APRIL 2024	HRD	NO	NP-53.9 - Small Value Procurement	Mär.24	Mär.24	Mär.24	Mär.24	GoP	₱200,000.00	₱200,000.00		
DEDP - AIP ENHANCEMENT WRITESHOP - DECEMBER 2024	HRD	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱110,000.00	₱110,000.00		
Reorientation of IU's Bookkeeper	BUDGET	NO	NP-53.9 - Small Value Procurement	Okt.24	Okt.24	Okt.24	Okt.24	GoP	₱40,000.00	₱40,000.00		
HRMPSB Deliberation	PERSONNEL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱40,000.00	₱40,000.00		
PBB Validation	PERSONNEL	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱40,000.00	₱40,000.00		
SHA Validation	PERSONNEL	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱40,000.00	₱40,000.00		
English Proficiency Test	PERSONNEL	NO	NP-53.9 - Small Value Procurement	Mär.24	Mär.24	Mär.24	Mär.24	GoP	₱40,000.00	₱40,000.00		
Mid Year and Year Assessment of Personnel and Payroll Reconciliation of Records	PERSONNEL	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	₱150,000.00	₱150,000.00		
Conduct Enrollment head count/validation	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Jan.,Feb.,Mar., Sept., Oct., Nov.	Jan.,Feb.,Mar., Sept., Oct., Nov.	Jan.,Feb.,Mar., Sept., Oct., Nov.	Jan.,Feb.,Mar., Sept., Oct., Nov.	GoP	₱60,000.00	₱60,000.00		
Conduct Division Checking of School Forms	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱10,000.00	₱10,000.00		
Conduct of Research Conference	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱204,000.00	₱204,000.00		

Research Caravan	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Feb.24	Feb.24	Feb.24	Feb.24	GoP	₱138,000.00	₱138,000.00		
Research Congress	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱630,000.00	₱630,000.00		
Research Colloquium	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	₱120,000.00	₱120,000.00		
Orientation of Division Research Core Team	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	₱120,000.00	₱120,000.00		
Research Journal	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱220,000.00	₱220,000.00		
Oplan Balik Eskwela	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Aug.24	Aug.24	Aug.24	Aug.24	GoP	₱5,000.00	₱5,000.00		
Early Registration	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱4,000.00	₱4,000.00		
To conduct conference with Division BEIS Validation Team	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Mai.24	Mai.24	Mai.24	Mai.24	GoP	₱11,250.00	₱11,250.00		
To conduct validation on BEIS-BOSY	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱34,000.00	₱34,000.00		
Statistical Month Celebration	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱109,650.00	₱109,650.00		
Orientation on LMIS Modules	PLANNING AND RESEARCH	NO	NP-53.9 - Small Value Procurement	Mai.24	Mai.24	Mai.24	Mai.24	GoP	₱60,000.00	₱60,000.00		
Medical Health Services	HEALTH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱35,000.00	₱35,000.00		
Dental Health Services	HEALTH	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	₱35,000.00	₱35,000.00		
Procurement of ICT supplies and Equipment	ICT	NO	NP-53.9 - Small Value Procurement	Jän.24	Jän.24	Jän.24	Jän.24	GoP	₱83,300.00	₱83,300.00		
STAKEHOLDERS CONVERGENCE	SOCMOB	NO	NP-53.9 - Small Value Procurement	Nov.24	Nov.24	Nov.24	Nov.24	GoP	₱100,000.00	₱100,000.00		
PTA Forum	SOCMOB	NO	NP-53.9 - Small Value Procurement	Sep.24	Sep.24	Sep.24	Sep.24	GoP	₱40,000.00	₱40,000.00		
CY 2024 Last Mile Schools Program in Public Elementary and Junior High School	EFS	NO	Competitive Bidding	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱197,335,623.03	₱197,335,623.03		
CY 2024 BEFF REPAIR/REHABILITATION OF SCHOOL BUILDING CLASSROOMS	EFS	NO	Competitive Bidding	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱140,974,490.00	₱140,974,490.00		
CY 2024 BEFF ELECTRIFICATION OF UNENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS OF ON-GRID SCHOOLS	EFS	NO	Competitive Bidding	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱27,567,329.73	₱27,567,329.73		
BUILDINGS (CY2024 BEFF HEALTH FACILITIES)	EFS	NO	Competitive Bidding	Apr.24	Apr.24	Apr.24	Apr.24	GoP	₱4,346,609.21	₱4,346,609.21		

₱386,335,049.86

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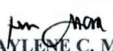

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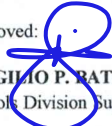
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